



CITY OF GLENDALE
5909 North Milwaukee River Parkway
Glendale, WI 53209

This meeting is in person, but will broadcast over Zoom.

Join Zoom Meeting

<https://zoom.us/j/97599686909>

Meeting ID: 975 9968 6909

+1 312 626 6799 US (Chicago)

AGENDA-COMMON COUNCIL MEETING

Monday, January 26, 2026
6:00 PM

1. Roll Call and Pledge of Allegiance

2. Public Comment

Glendale residents, business owners, and property owners are invited to speak to the Council on items that are not on tonight's agenda but are within the City's ability to regulate or control.

3. Consent Agenda

- a. Approval: *Pay Application 1* - Aqualis for \$110,112.93 for the 2025 Sanitary CCTV & Cleaning project.
- b. Approval: *Pay Application 1* - Globe Contractors, Inc. for \$85,964.55 for the 2025 Storm Sewer Inspection Project
- c. December Monthly Report
- d. Approval: January 12, 2026, Common Council Meeting Minutes

4. Public Hearing

- a. Review and Possible Action: Zoning Text Amendment creating section 13.1.38.1, creating S-2 Special (Institutional) Zoning District, making Community Living Arrangements a Conditional Use
- b. Review and Possible Action: Zoning Map Amendment — from M-1 to S-1 for 7007

North Range Line Road, Taxkey Number 1248006000

5. Unfinished Business

- a. Approval: Final Pay Request - LaLonde Contractors, Inc. for \$89,399.84 for the 2024 ARPA Sidewalk Project

6. New Business

The public may speak to the Council prior to the beginning of deliberations on these items, provided they have notified their respective Alderperson or the Mayor in advance of this meeting.

- a. Review: Update - 2026 Capital Improvement Plan and Capital Budget
- b. Review and Possible Action: Approval - Capital Improvement Budget Amendment
- c. Review and Possible Action: Approval — *Engineering Change Order*, not to Exceed \$11,200 with FGMA Architects for a Solar System Feasibility Study
- d. Review and Possible Action: Resolution 2026-04 - Affirming the Glendale Police Department's Immigration Policy and the City's Commitment to Professional, Community-Oriented Law Enforcement

7. Commission, Committee, Board, and Staff Reports

This is an Opportunity for Council Members to Report on their Respective Committees, Commissions, Boards of which they serve as a Member and for Staff and Administrator updates.

8. Closed Session

The Common Council will convene in Closed Session per Wis. Stat. § 19.85(1)(c) to review and discuss the performance evaluation of public employees over which the Council has jurisdiction or exercises responsibility (City Administrator).

9. Return to Open Session

10. Adjournment

The Common Council of Glendale currently holds meetings in person at City Hall, or an alternative physical location as allowed by the City Ordinance. As a courtesy to residents, Council meetings will also be made available live on Zoom virtual platform for viewing and possible participation. However, the City cannot guarantee the technology supporting the virtual viewing option will operate perfectly and continuously. The only way to guarantee the ability to offer public comment, or view the meeting uninterrupted, is to appear in person. If the Zoom platform fails, the meeting will continue as scheduled.

SUBJECT: *Pay Application 1 - Aqualis for \$110,112.93 for the 2025 Sanitary CCTV & Cleaning project.*

FROM: Charlie Imig, Director of City Services

MEETING: January 26, 2026 Common Council Agenda

MEETING DATE: January 26, 2026

FISCAL SUMMARY:

Budget Summary: NA
Budgeted Expenditure: \$234,731.10
Budgeted Revenue: NA

STATUTORY REFERENCE:

Wisconsin Statutes: NA
Municipal Code: NA

BACKGROUND & ANALYSIS: Aqualis is cleaning and televising approximately 26.5 miles of sanitary sewer and inspecting 558 manholes within the City. The contractor has completed approximately 13.4 miles of televising and inspected 200 manholes. Pay Application 1 has been submitted for payment of \$110,112.93, after accounting for withholding of 5% retainage.

The contract amount is \$234,731.10

Pay Application #1: The contractor has requested \$115,908.35 with \$5,795.42 of retainage to be held. Total payment to the contractor will be \$110,112.93.

RECOMMENDATION: Staff recommends approval of Pay Application #1 to Aqualis in the amount of \$110,112.93.

Retainage of \$5,795.42 has been withheld per terms of the contract.

ACTION REQUESTED: Motion to approve payment to Aqualis in the amount of \$110,112.93 for

work completed to date on the 2025 Sanitary CCTV & Cleaning project.

ATTACHMENTS:

20260119 Glendale 2025 Sanitary CCTV Cleaning Pay App 1 Cover Letter, Glendale 2025 Sanitary CCTV & Cleaning Pay App 1



January 19, 2026

The City of Glendale
ATTN: Charlie Imig, Director of City Services
5909 N. Milwaukee River Parkway
Glendale, WI 53209

Re: Glendale 2025 Sanitary CCTV & Cleaning Project
Pay Application 1

Dear Mr. Imig:

Attached is Pay Application 1 for the 2025 Sanitary CCTV & Cleaning Project from Aqualis for work completed through January 16, 2026. We have reviewed the pay application, reviewed the completed work, and concur with their total value of work completed of \$115,908.35. Retainage for this contract is 5.0% of the completed work until 50% of the work is completed in a satisfactory manner, therefore \$5,795.42 will be withheld.

Approximately 50% of the sewers within the contract have been televised, and 35% of the manholes have been inspected. Approximately \$124,500 will be paid to the contractor upon completion of the remaining work.

The total payment due for Application 1 is \$110,112.93. The engineering fees for design and construction through December 2025 are \$13,045.00. Please let me know if you have any questions.

Sincerely,

Clark Dietz, Inc.

Andrew Ashley
Project Manager
E-mail: andrew.ashley@clarkdietz.com

cc: Ben Metzler

APPLICATION AND CERTIFICATION FOR PAYMENT

TO OWNER: City of Glendale

PROJECT: 2025 Sanitary CCTV & Cleaning Project

AIA DOCUMENT G702

PAGE 1 OF

2

PAGES

APPLICATION NO: 1
DATE: 1/16/2026

Distribution to:
☒ OWNER
☒ ENGINEER
☒ CONTRACTOR

FROM CONTRACTOR: Aqualis

VIA ENGINEER: Clark Dietz, Inc.

PROJECT NOS: G05825001

CONTRACT FOR:

CONTRACT DATE: September 9, 2025

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	234,731.10
2. Net change by Change Orders	\$	0.00
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	234,731.10
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	115,908.35
5. RETAINAGE:		
a. 5% of Completed Work (Column D + E on G703)	\$	5,795.42
b. of Stored Material (Column F on G703)		
Total Retainage (Lines 5a + 5b or Total in Column J of G703)	\$	5,795.42
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	110,112.93
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	0
8. CURRENT PAYMENT DUE	\$	110,112.93
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)		124,618.17

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ -	\$ -
Total approved this Month	\$ -	\$ -
TOTALS	\$ -	\$ -
NET CHANGES by Change Order	\$	-

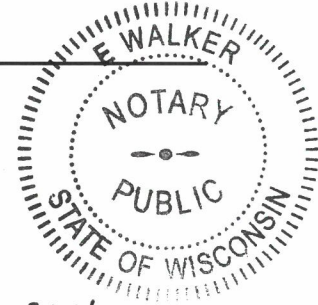
The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By:

Date:

State of: Wisconsin
Subscribed and sworn to before me this 20th day of January
Notary Public: E Walker Swahn
My Commission expires: 10.01.2028



ENGINEERS'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 110,112.93

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ENGINEER:

By:

Date:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET			AIA DOCUMENT G703				2		OF		2	
AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.										APPLICATION NO: 1 APPLICATION DATE: 1/16/2026 PERIOD TO: 1/16/2026 ENGINEER'S PROJECT NO: G05825001		
A	B	C	D		E	F	G	H	I	J		
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE			
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD								
1	Light Cleaning & Televising Sanitary Sewer Main	\$201,138.00			\$106,018.35		\$106,018.35	52.71%	\$95,119.65			
2	Heavy Sewer Cleaning	\$6,000.00			\$0.00		\$0.00	0.00%	\$6,000.00			
3	Sanitary Structure Inspection	\$27,593.10			\$9,890.00		\$9,890.00	35.84%	\$17,703.10			
PAGE TOTALS		\$ 234,731.10	\$ -		\$ 115,908.35	\$ -	\$ 115,908.35		\$ 118,822.75	\$ -		
Users may obtain validation of this document by requesting of the license a completed AIA Document D401 - Certification of Document's Authenticity												



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: *Pay Application 1 - Globe Contractors, Inc. for \$85,964.55 for the 2025 Storm Sewer Inspection project*

FROM: Charlie Imig, Director of City Services

MEETING: January 26, 2026 Common Council Agenda

MEETING DATE: January 26, 2026

FISCAL SUMMARY:

Budget Summary:

Budgeted Expenditure:

Budgeted Revenue:

STATUTORY REFERENCE:

Wisconsin Statutes:

Municipal Code:

BACKGROUND & ANALYSIS: Globe Contractors, Inc. is cleaning and inspecting of sanitary sewer and inspecting 634 catch basins within the City as part of the City's storm structure maintenance program implemented to meet MS4 requirements. The contractor has completed 556 inspections and cleanings to date. Pay Application 1 has been submitted for payment of \$85,964.55, after accounting for withholding of 5% retainage.

The contract amount is \$103,183.50

Pay Application #1: The contractor has requested \$90,489.00 with \$4,524.45 of retainage to be held. The payment to Globe Contractors, Inc. will be \$85,964.55.

RECOMMENDATION: Staff recommends approval of Pay Application #1 to Globe Contractors, Inc. in the amount of \$85,964.55.

Retainage of \$4,524.45 has been withheld per terms of the contract.

ACTION REQUESTED: Motion to approve payment to Globe Contractors, Inc. in the amount of \$85,964.55 for work completed to date on the Storm Sewer Inspection project.

ATTACHMENTS:

20260119 Glendale Storm Inspections Pay App 1 Cover Letter, Glendale Storm Inspections Pay App 1



January 19, 2026

The City of Glendale
ATTN: Charlie Imig, Director of City Services
5909 N. Milwaukee River Parkway
Glendale, WI 53209

Re: Glendale Storm Sewer Inspections
Pay Application 1

Dear Mr. Imig:

Attached is Pay Application 1 for the Storm Sewer Inspections project from Globe Contractors Inc. for work completed through January 9, 2026. We have reviewed the pay application, reviewed the completed work, and concur with their total value of work completed of \$90,489.00. The scope of the project includes cleaning of 634 structures. This pay request covers 558 structures. Retainage for this contract is 5.0% of the completed work until 50% of the work is completed in a satisfactory manner, therefore \$4,524.45 will be withheld.

We recommend the City process payment to Globe Contractors, Inc. in the amount of \$85,964.55 and withhold 5% retainage totaling \$4,524.45.

The total payment due is \$85,964.55. The engineering fees for design and construction through December 2025 are \$19,505.00. Please let me know if you have any questions.

Sincerely,

Clark Dietz, Inc.

Andrew Ashley
Project Manager
E-mail: andrew.ashley@clarkdietz.com

cc: Ben Metzler

APPLICATION AND CERTIFICATION FOR PAYMENT

TO OWNER: City of Glendale PROJECT: Storm Sewer Inspections

AIA DOCUMENT G702

PAGE 1 OF 2 PAGES

APPLICATION NO: 1
DATE: 1/9/2026Distribution to:
☒ OWNER
☒ ENGINEER
☒ CONTRACTOR

FROM CONTRACTOR: Globe VIA ENGINEER: Clark Dietz

PAY PERIOD TO: 1/9/2026

PROJECT NOS:

CONTRACT FOR:

CONTRACT DATE:

CONTRACTOR'S APPLICATION FOR PAYMENTApplication is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

1. ORIGINAL CONTRACT SUM \$ 103,287.75

2. Net change by Change Orders \$ (104.25)

3. CONTRACT SUM TO DATE (Line 1 ± 2) \$ 103,183.50

4. TOTAL COMPLETED & STORED TO \$ 90,489.00

DATE (Column G on G703)

5. RETAINAGE:

a. 5% of Completed Work \$ 4,524.45
(Column D + E on G703)

b. 5% of Stored Material
(Column F on G703)

Total Retainage (Lines 5a + 5b or
Total in Column J of G703) \$ 4,524.45

6. TOTAL EARNED LESS RETAINAGE \$ 85,964.55
(Line 4 Less Line 5 Total)

7. LESS PREVIOUS CERTIFICATES FOR
PAYMENT (Line 6 from prior Certificate) \$

8. CURRENT PAYMENT DUE \$ 85,964.55

9. BALANCE TO FINISH, INCLUDING RETAINAGE 17,218.95
(Line 3 less Line 6)

CONTRACTOR: Globe Contractors

By: Brian Baumann Date: 1/9/2026

*Brian Baumann*State of: Wisconsin County of: Milwaukee
Subscribed and sworn to before me this day of

Notary Public:

My Commission expires:

ENGINEERS'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 85,964.55

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ENGINEER: *Andy Ashby* Date: 1/16/2026

By: This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ -	\$ 104.25
Total approved this Month	\$ -	\$ -
TOTALS	\$ -	\$ 104.25
NET CHANGES by Change Order	\$	(104.25)

OF

APPLICATION NO:	1
APPLICATION DATE:	1/9/2026
PERIOD TO:	1/9/2026
ENGINEER'S PROJECT NO:	

[illegible]

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NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

DECEMBER 2025



NSHD HEALTH PRIORITY AREAS

This report highlights recent progress across NSHD's priority areas from the 2022 Community Health Assessment (CHA) and North Shore THRIVE 2025–2029 Community Health Improvement Plan (CHIP), sharing key initiatives and department activities to promote transparency and adapt to community needs.



PUBLIC HEALTH COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



DECEMBER HIGHLIGHTS



Ashley, one of our Nurses, used the **Milwaukee Health Care Partnership (MHCP) MHCP Connect to Care program to schedule NSHD's first resident appointment** since gaining access nearly a year ago.



Jaimie, one of our Nurses, upgraded our EHR to a versatile, cloud-based system that improves data collection, charting, case management, and fieldwork efficiency.

10

Gallons of
sharps
materials
collected



HEALTH OFFICER UPDATES



As part of our **five-year strategic plan**, staff worked with the WI DHS Office of Policy and Practice Alignment to **update our mission, vision, and values**. In January, we'll host a SOAR workshop (Strengths, Opportunities, Aspirations, Results) to guide our strategic framework.



Community members, including the Board of Health, **ranked goals and objectives for our three main health priorities** (mental health, healthy living, and environmental health) **as part of North Shore THRIVE, the 2025–2029 Community Health Improvement Plan (CHIP)**, a community-centric plan, which will guide our department's work.



WORKFORCE DEVELOPMENT



Our small but mighty team is growing! **Brook Miller, Environmental Health Specialist, will support a grant focused on lead laterals in Whitefish Bay and Shorewood. Welcome Brook!**



Our **new staff completed extensive training** in areas including ICS/PHEP, health equity, public health services, WI PH system, policy development, assessment and surveillance, communications, community partnerships, epidemiology, naloxone, car seat installation, health inspections, and more.



We said **goodbye to our nurse intern**, a graduate student who **supported community education programming and materials this past semester. Good luck Abigail!**



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

DECEMBER 2025



MENTAL HEALTH & SOCIAL ISOLATION

- **Distributed 74 naloxone boxes (154 doses)** through community events, direct trainings and the public health vending machine.
- Our case manager and specialist are **working to launch a community mental health event in May 2026**.
- Our nurse intern, in partnership with staff participated in the **Brown Deer Vaping Education for Parents event**. At this event **our intern educated parents about vaping**, and mental health resources were distributed to help **raise awareness of mental health in our community**.

154
Naloxone
doses
distributed



HEALTHY LIVING

- Nurses provided **16 vaccines** in December.
- Both **MCH specialists completed the Certified Lactation Counselor (CLC) course** and will take the exam, enabling **NSHD to offer more comprehensive lactation support and strengthen our maternal-child health skills**.

1
Car
Seat
Fittings

1
Lactation
Home
Visits



ENVIRONMENTAL HEALTH

- The Environmental Health team participated in **CDC Environmental Assessment Training 102**.
- **January is Radon Awareness Month**. We started raising community awareness, promoting testing, and selling short-term radon test kits. **Staff sold 8 short-term radon test kits**.

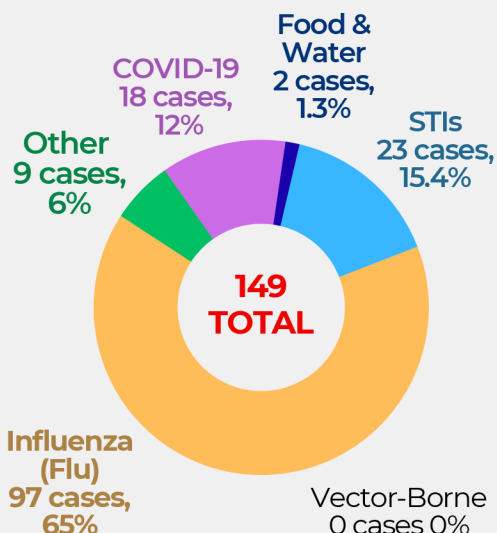


COMMUNICATION & COMMUNITY EVENTS

- Sam, Public Health Specialist, is quickly improving communications, including **building a new NSHD website** to replace the current site introduced in 2013. *Stay tuned for launch details!*

COMMUNICABLE DISEASES

Probable and Confirmed Cases



CASE MANAGEMENT UPDATES

- 5** Fall-specific calls dispatched, all of which were contacted
- 6** Referrals received and followed up on
- 15** Home visits
- 0** EMS consultations or trainings
- 0** Responses to overdoses
- 3** Community agency site visits

NORTH SHORE ENVIRONMENTAL HEALTH CONSORTIUM

42 Inspections	2 Referral follow ups
7 Animal bite follow ups	7 New licenses

North Shore Library

Capital Project Schedule and Financial Update



NOVEMBER 17, 2025

Northshorelibrary.org



NEWS AND NOTES



The brick donation program concluded October 31. In total, 290 bricks, including souvenir bricks, were purchased, totaling \$64,815.25. The anticipated delivery is early to mid-December.



Library staff will be working hard to place materials onto temporary shelving to get ready for the move to the new building. There are 98 temporary shelves in total.



Shelving installation at the new building is beginning. The shelving that is being reused is being dismantled and taken to the new building where it will be refurbished.



The exterior library signage plan was approved at Bayside's Architectural Review Committee. Approvals were granted for a letter mounted sign at the front entrance and a blade sign at a side entrance.



PROJECT FINANCE OVERVIEW

REVENUE	TOTAL	REVENUE TO DATE	MONTHLY CHANGE	REMAINING
Building Shell	4,000,000	4,000,000	0	0
Donations	4,844,416	4,153,656.71	18,713.52	690,762.29
Grants	500,000	500,000	0	0
Remaining Pledges	836,333	0	0	836,333
Interest Income	35,000	113,768.88	12,836.95	+78,768.88
City of Glendale	1,238,909	1,238,909	0	0
Village of Fox Point	643,185	643,185	0	0
Village of Bayside	415,661	415,661	0	0
Village of River Hills	148,503	148,503	0	0

*Pre-2025 revenue classified as donations

EXPENSES	TOTAL BUDGET	EXPENSES TO DATE	MONTHLY CHANGE	REMAINING
Shell Donation	4,000,000	4,000,000	0	0
Shell Build Out	5,575,413	2,289,777	0	3,285,635.86
Professional Architect Services	531,500	481,139	0	50,361.19
Legal	250,000	226,907	0	23,092.94
Fundraising	260,000	247,962	0	12,038.29
Marketing/PR	16,000	16,184	0	-184.02
Owner's Representative	90,000	78,050	5,000	11,950
Furniture & Shelving	100,000	30,788	0	69,212.50
Moving/Storage	150,000	86,796	0	63,204.12
Technology	300,000	150,958.51	68,138.51	149,041.49
Contingency	200,000	1,602	0	198,398
Lease/Loan Interest	614,760	237,419.71	2,452.71	455,340.29
TOTALS	12,087,673			4,318,090.68
Cash on Hand	3,408,692.12			



PROJECT SCHEDULE

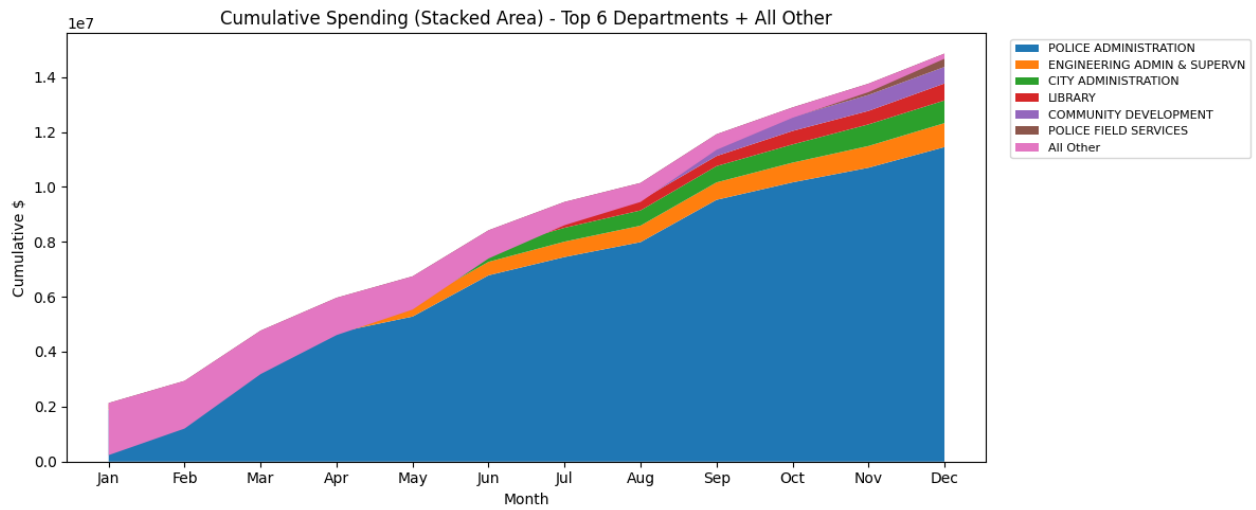
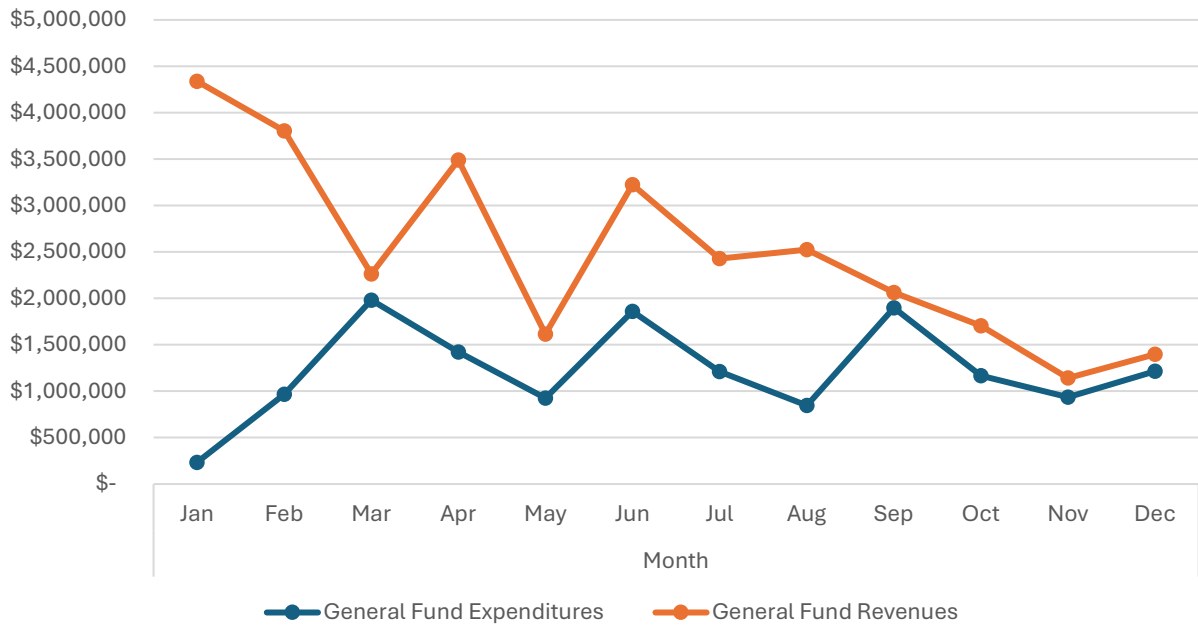
Construction

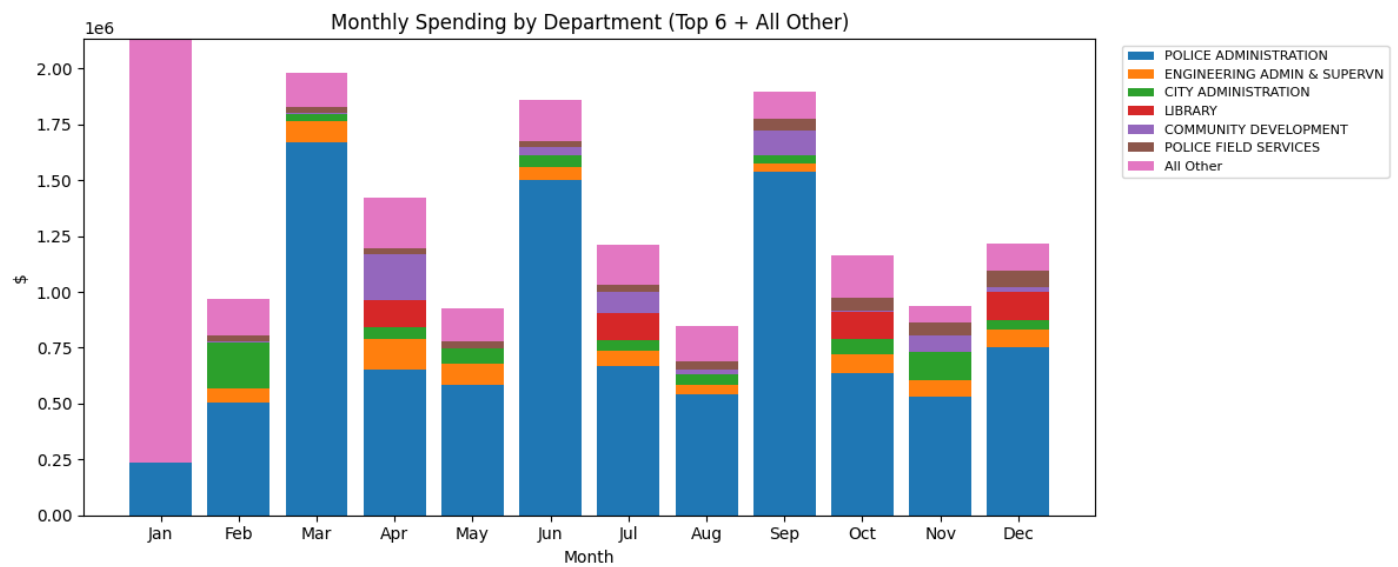
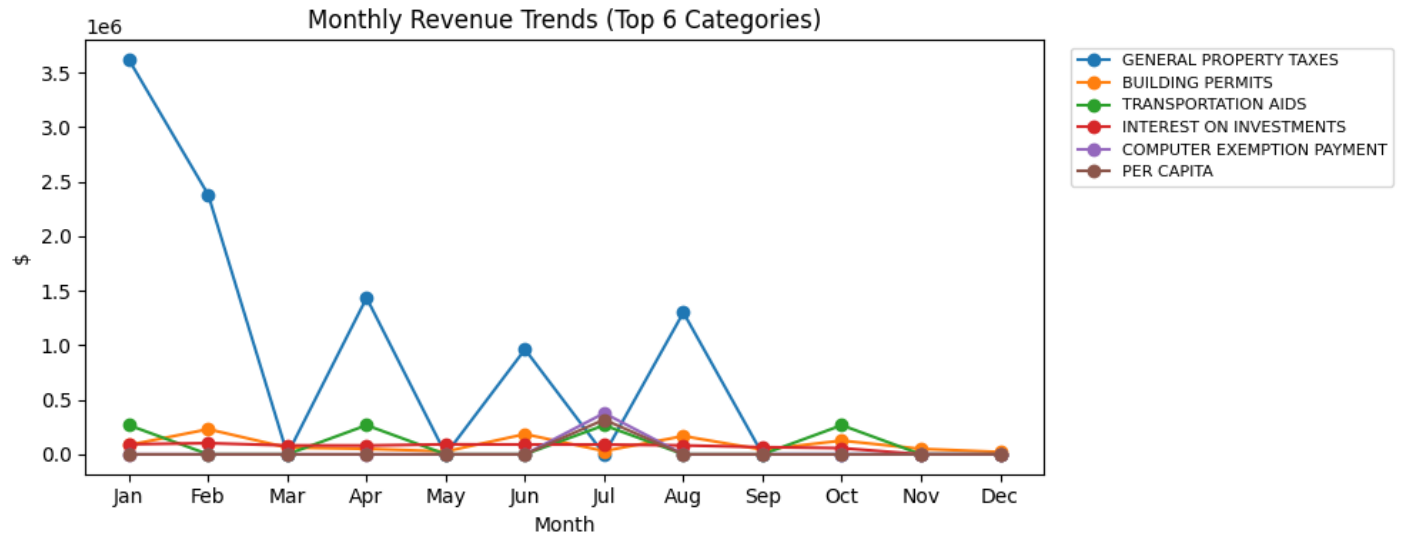
Q-3 Q-4 Q-1

	Duration	Start	Finish
	170 days	Wed 12/11/24	Fri 1/30/26
Building Permit	1 day	Mon 6/16/25	Fri 2/6/26
Commencement	1 day	Mon 6/16/25	Mon 6/16/25
Wall Framing	41 days	Mon 6/16/25	Mon 6/23/25
MEP Rough In	46 days	Tue 6/24/25	Tue 8/19/25
Structural	54 days	Tue 6/24/25	Tue 8/26/25
Mechanical Equipment	66 days	Wed 6/25/25	Mon 9/8/25
Blocking/Hollow Metal	22 days	Wed 7/23/25	Mon 9/29/25
Frame Install			
Drywall	35 days	Wed 7/30/25	Thu 8/21/25
Finishes	65 days	Wed 8/13/25	Tue 9/16/25
Painting	30 days	Wed 8/13/25	Tue 11/11/25
Ceiling Grid Framing	30 days	Wed 8/27/25	Tue 9/23/25
Flooring	25 days	Wed 9/10/25	Tue 10/7/25
Millwork	25 days	Wed 9/24/25	Tue 10/14/25
Specialists	25 days	Wed 10/1/25	Tue 10/28/25
MEP Trim	25 days	Wed 10/8/25	Tue 11/4/25
Final Clean and Punchlist	25 days	Wed 11/12/25	Tue 12/16/25
Final Inspections/Commissioning's/ Sign-Off	37 days	Wed 12/17/25	Thu 2/5/26
Substantial Completion	1 day	Fri 2/6/26	Fri 2/6/26



General Fund Revenues v. Expenditures 2025







Business Review

Glendale, WI

December 1, 2025

Our Partnership

We currently provide the following services to City of Glendale

- Building, Electrical, Mechanical and Plumbing Inspections
- Permit Technician Services
- Plan Review Services
- Zoning Services

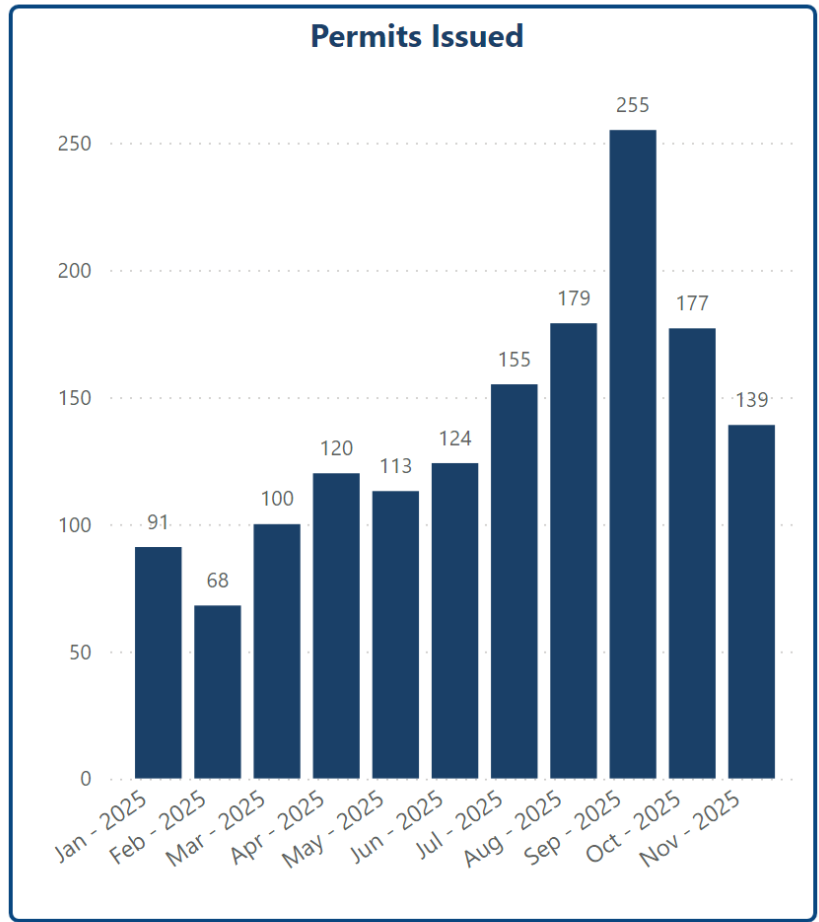


Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All

Permits Issued

1,521

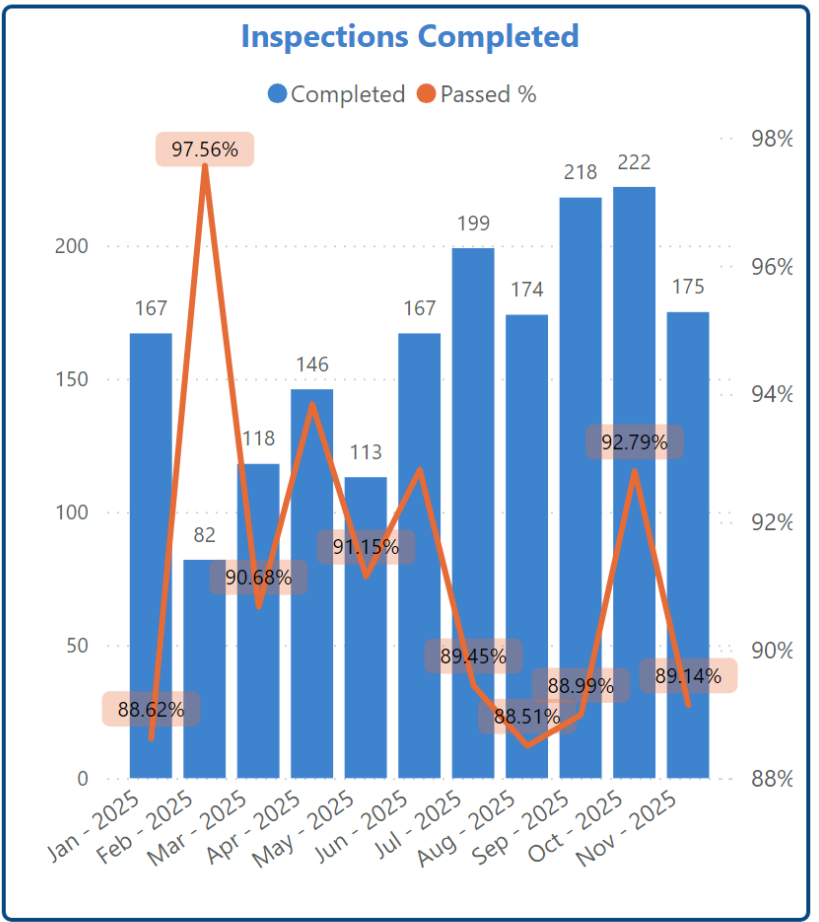
Permits Issued



Inspections Completed

1,781

Inspections Completed



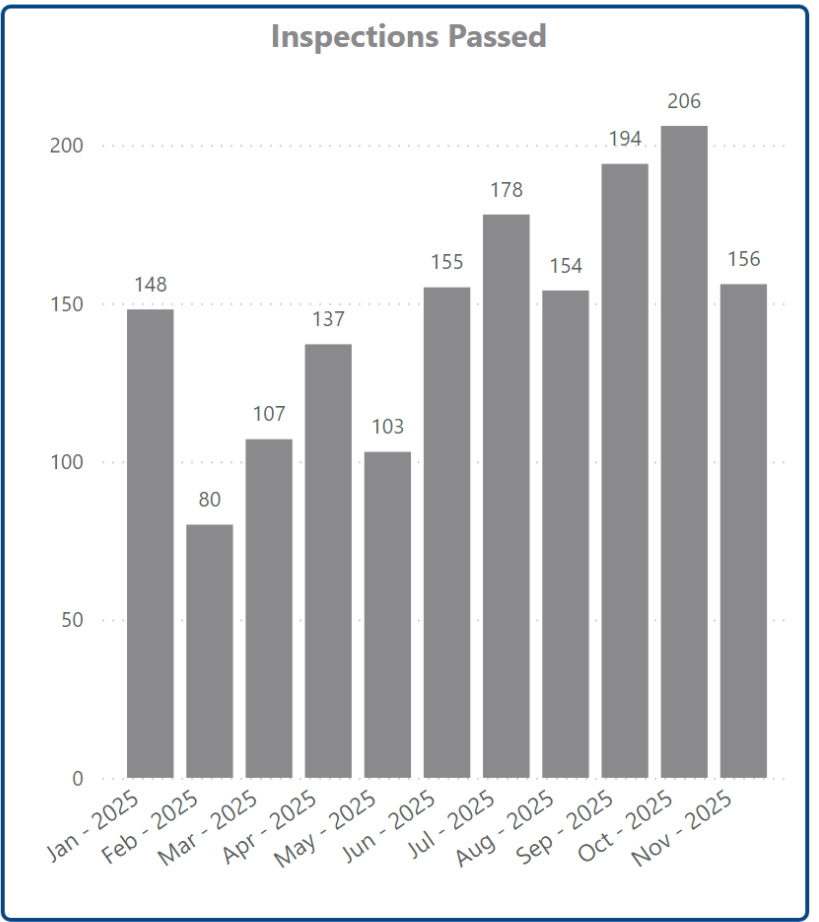
Inspections Passed

1,618

Inspections Passed %

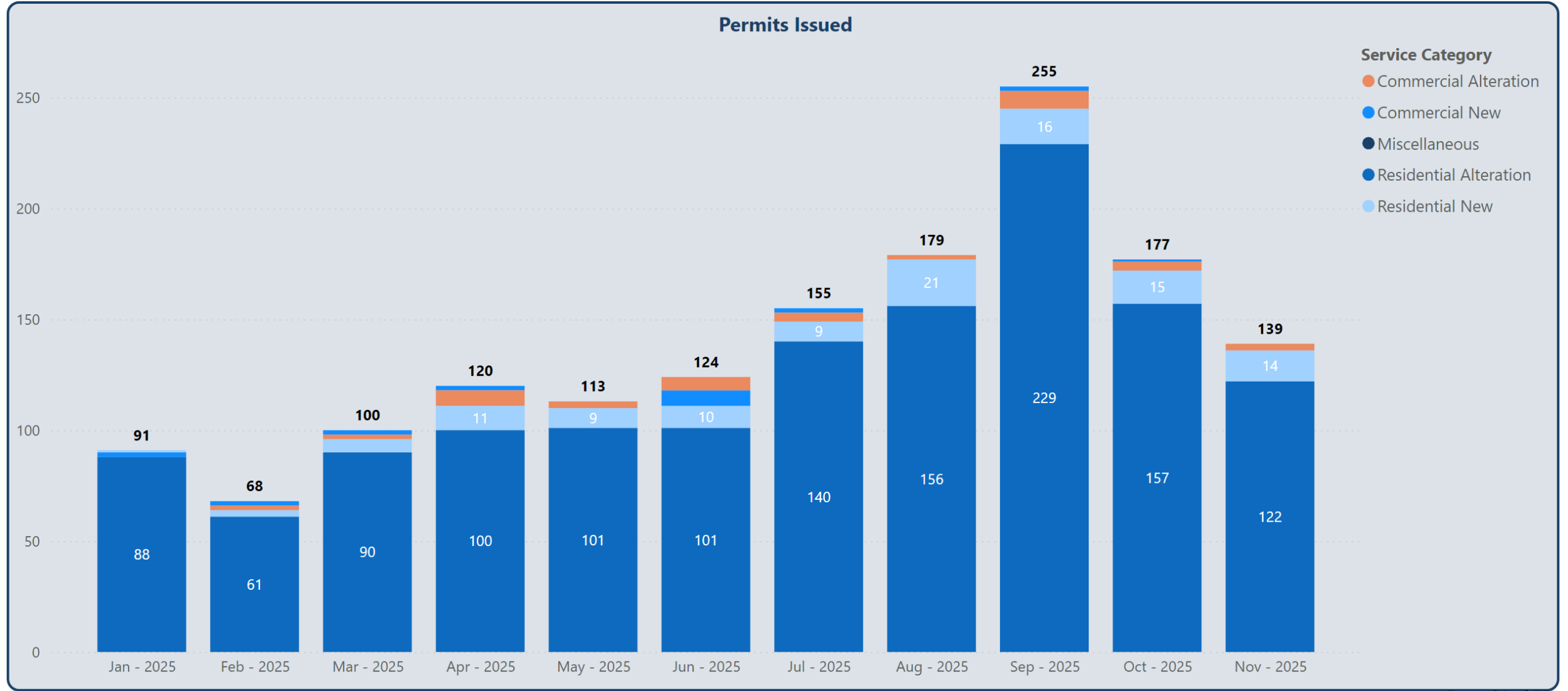
90.85%

Inspections Passed

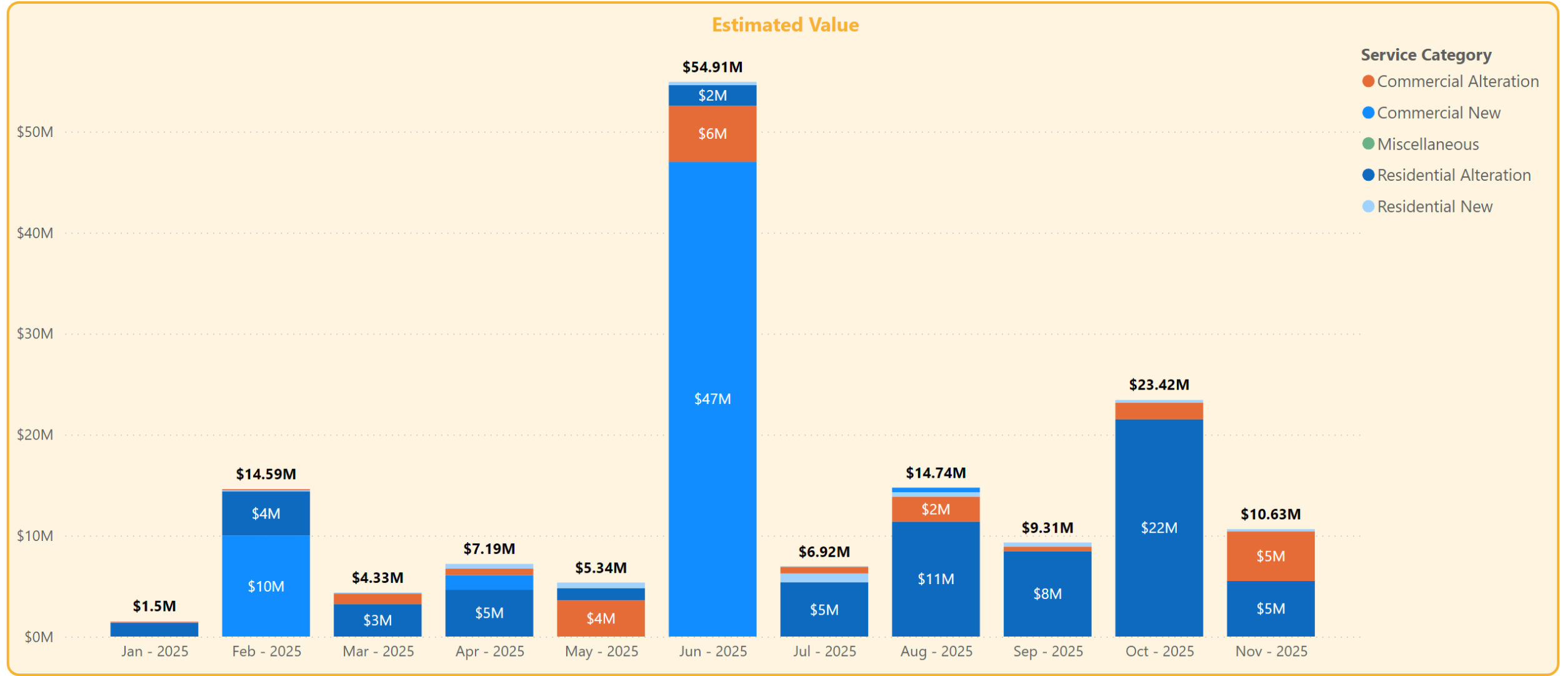


Note: Inspections Passed and Inspections Passed % : based on whole inspections passed, excludes partial pass.
Passed % = Whole Passed Inspections / Total Inspections

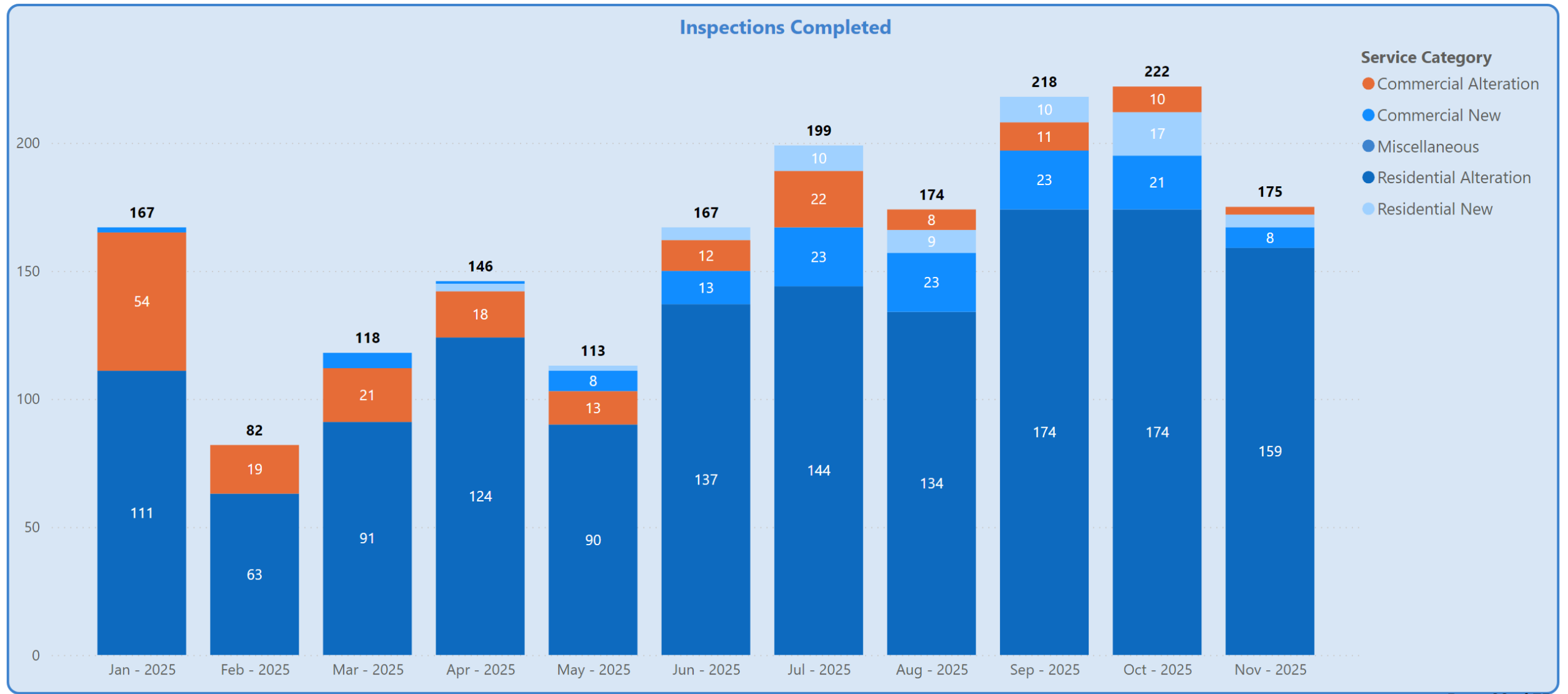
Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



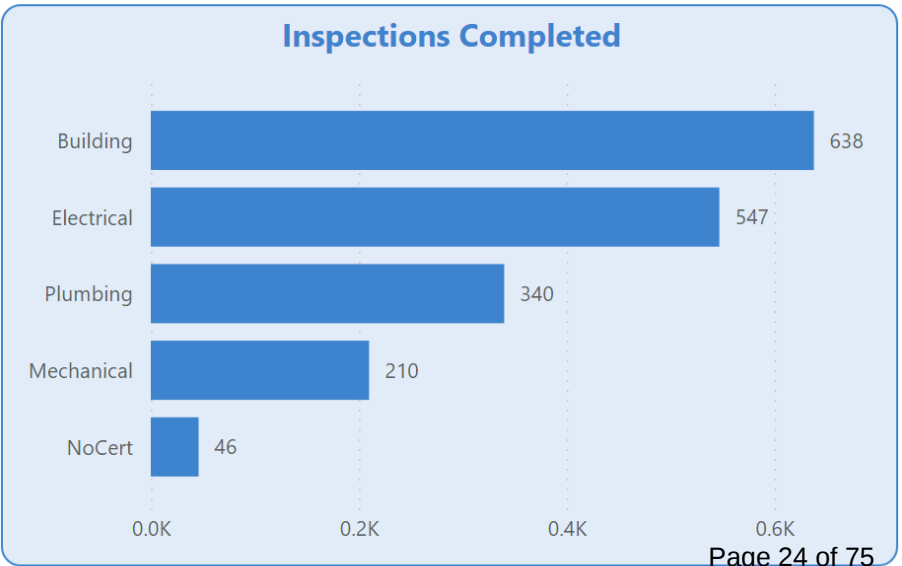
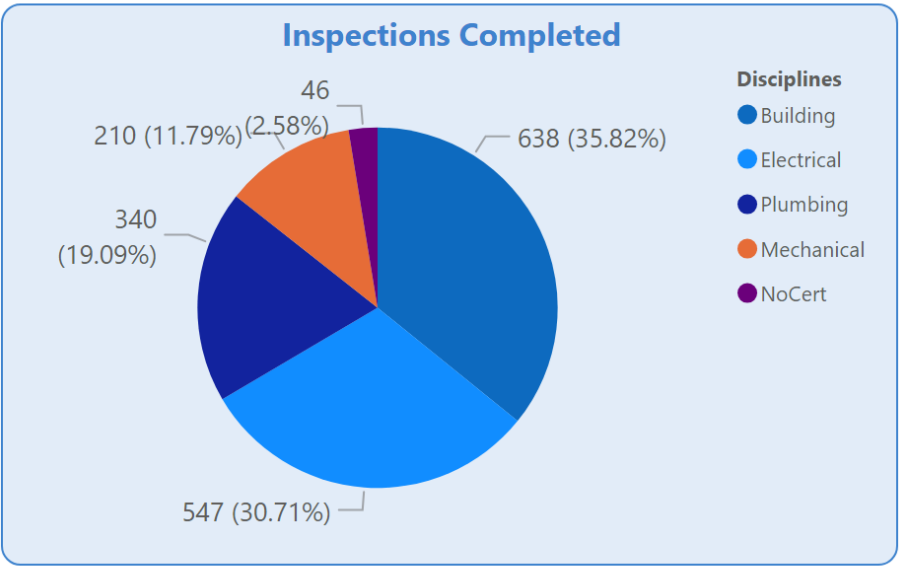
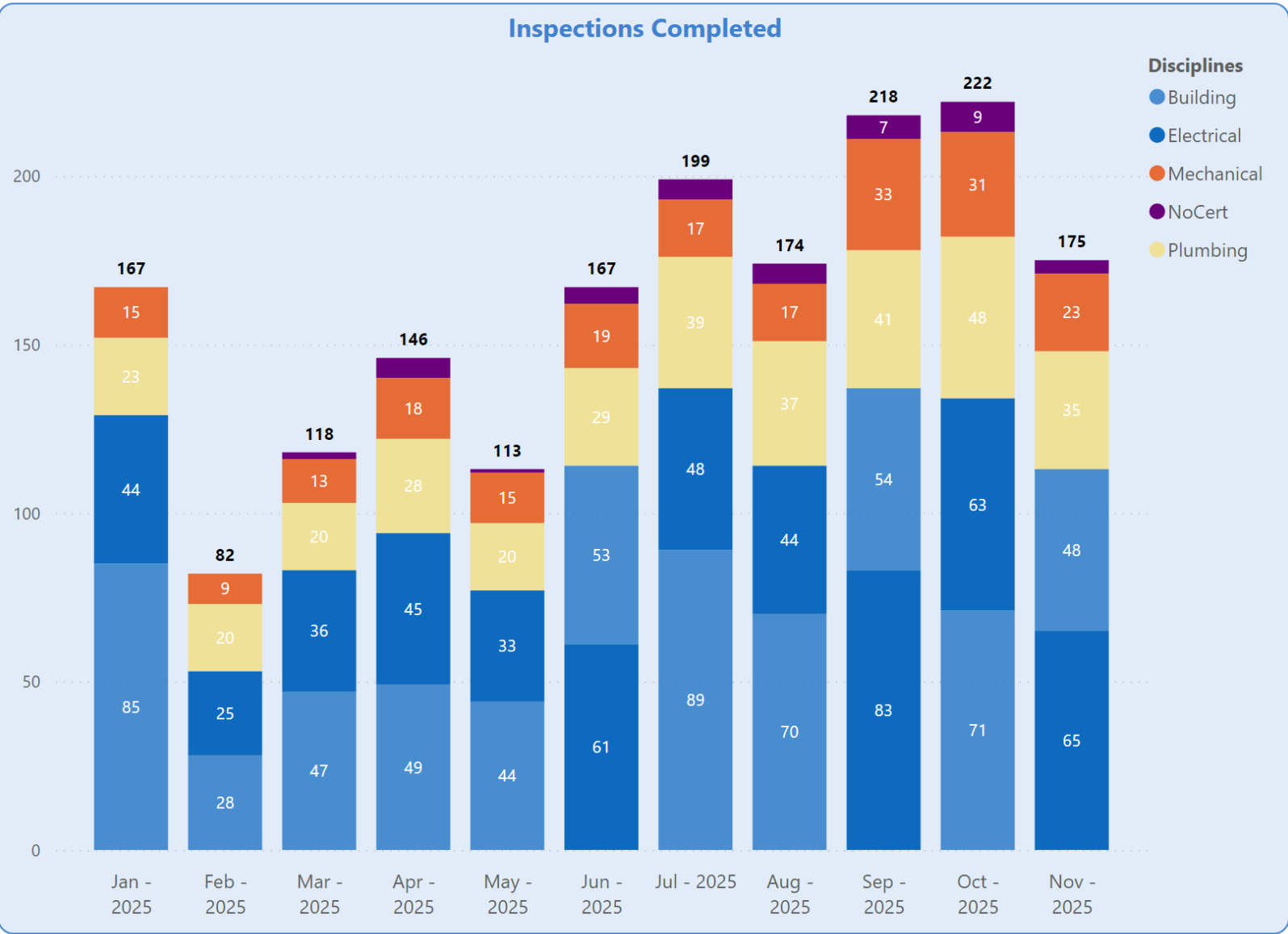
Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager

Account Name

Month

Source

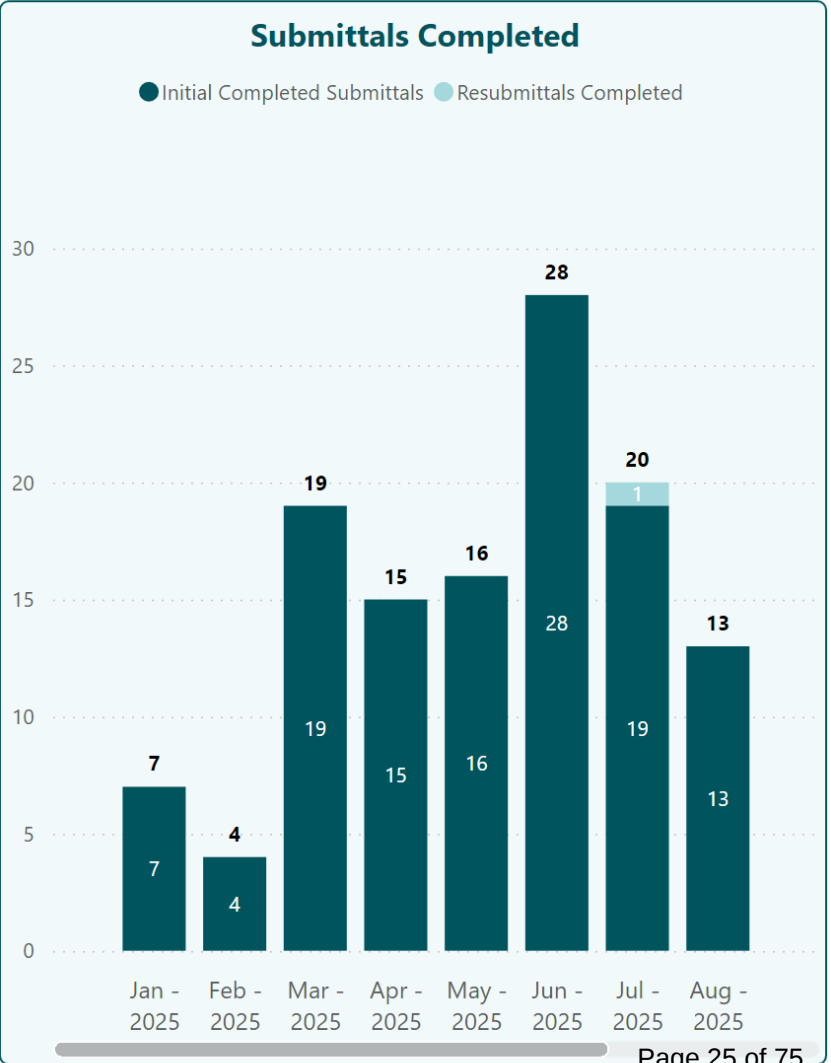
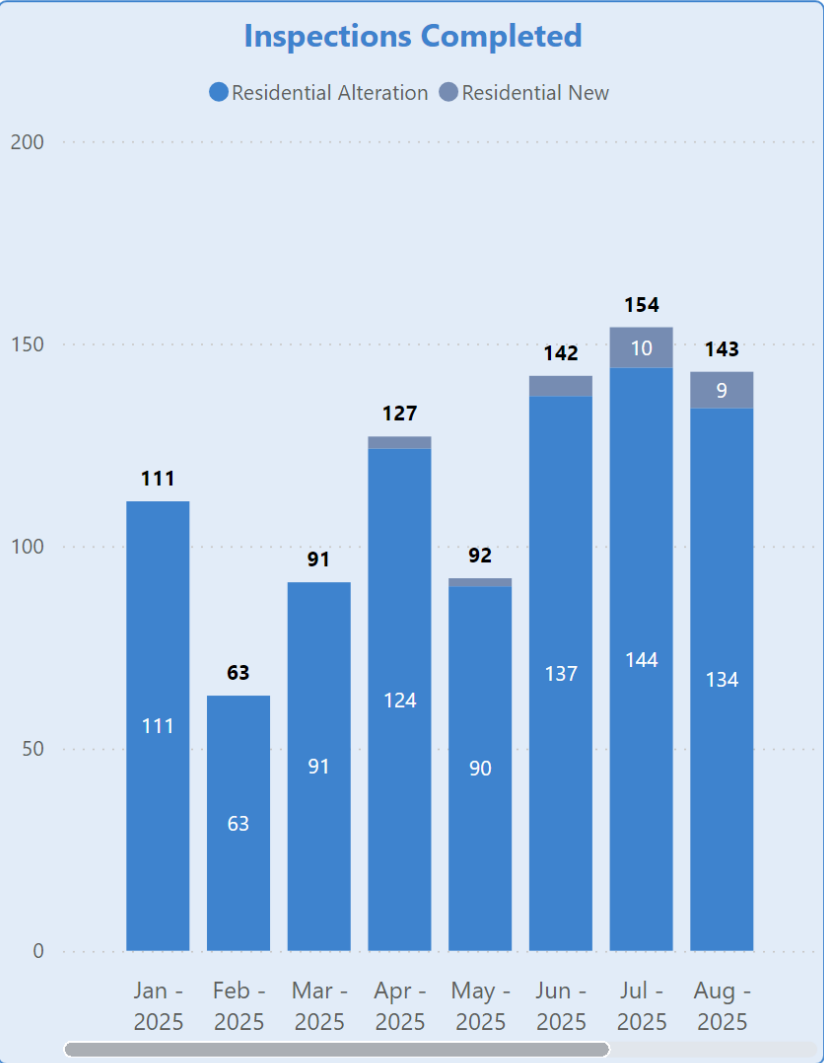
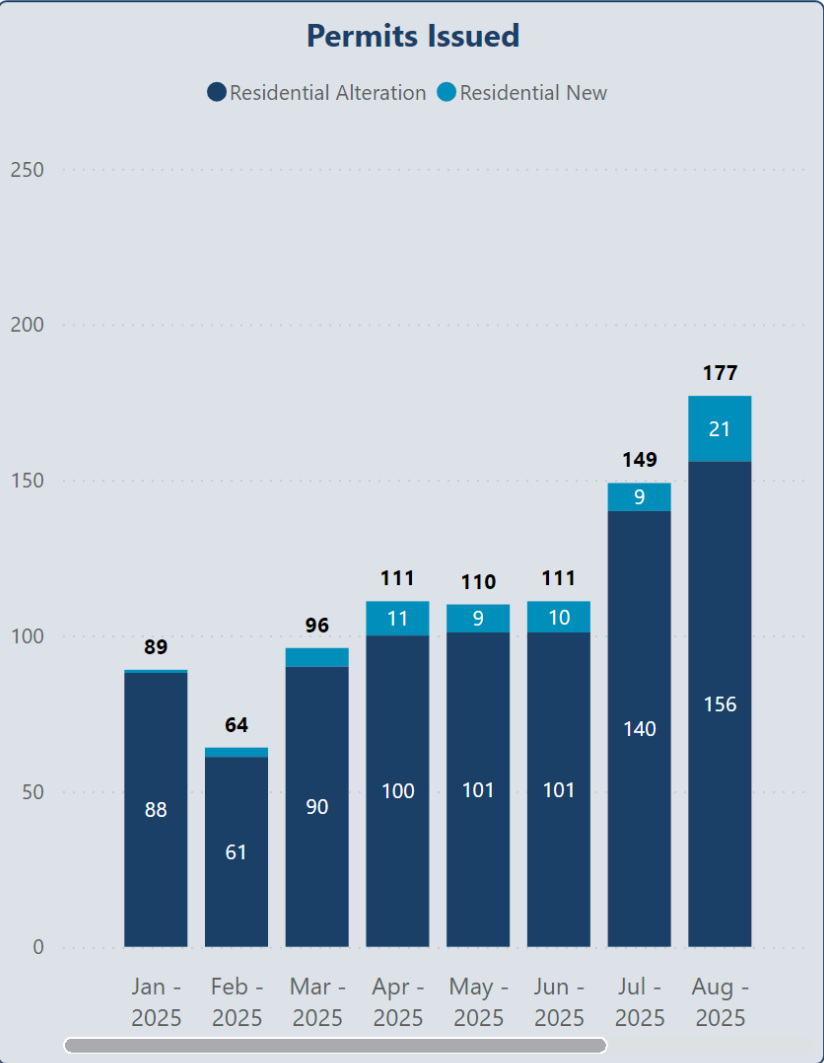
Alan Greene

Glendale, WI, City of

Multiple selections

All

Residential



Account Manager

Account Name

Month

Source

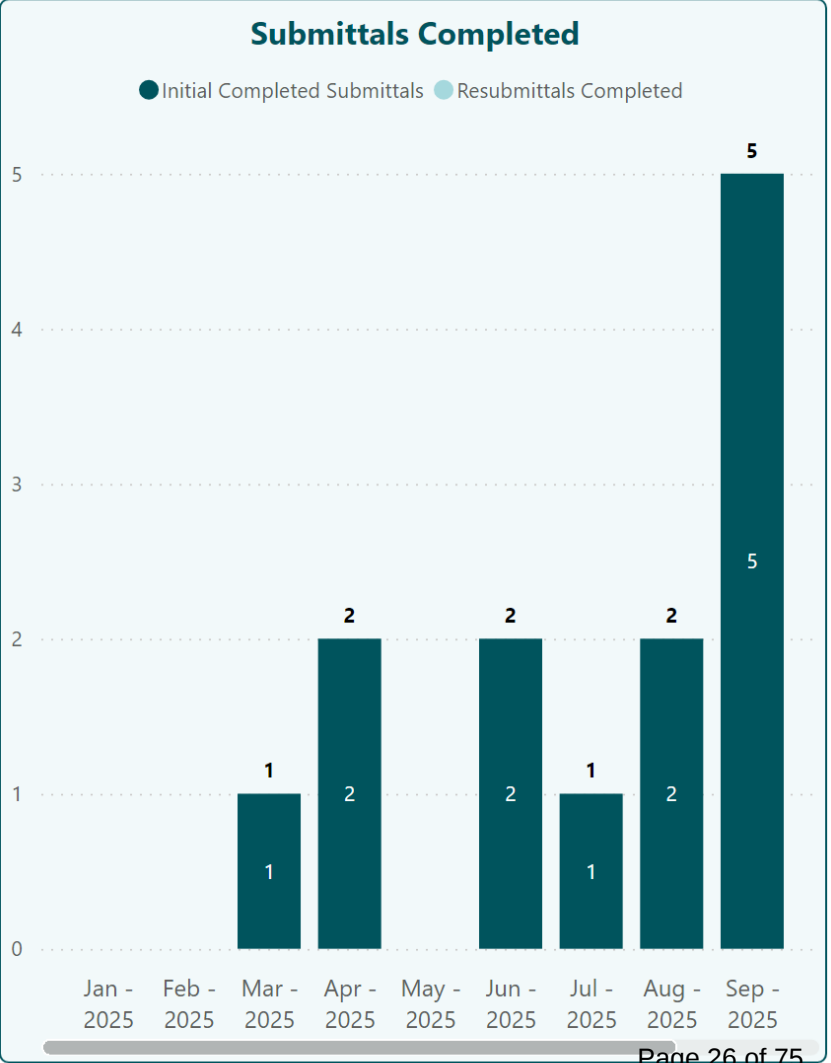
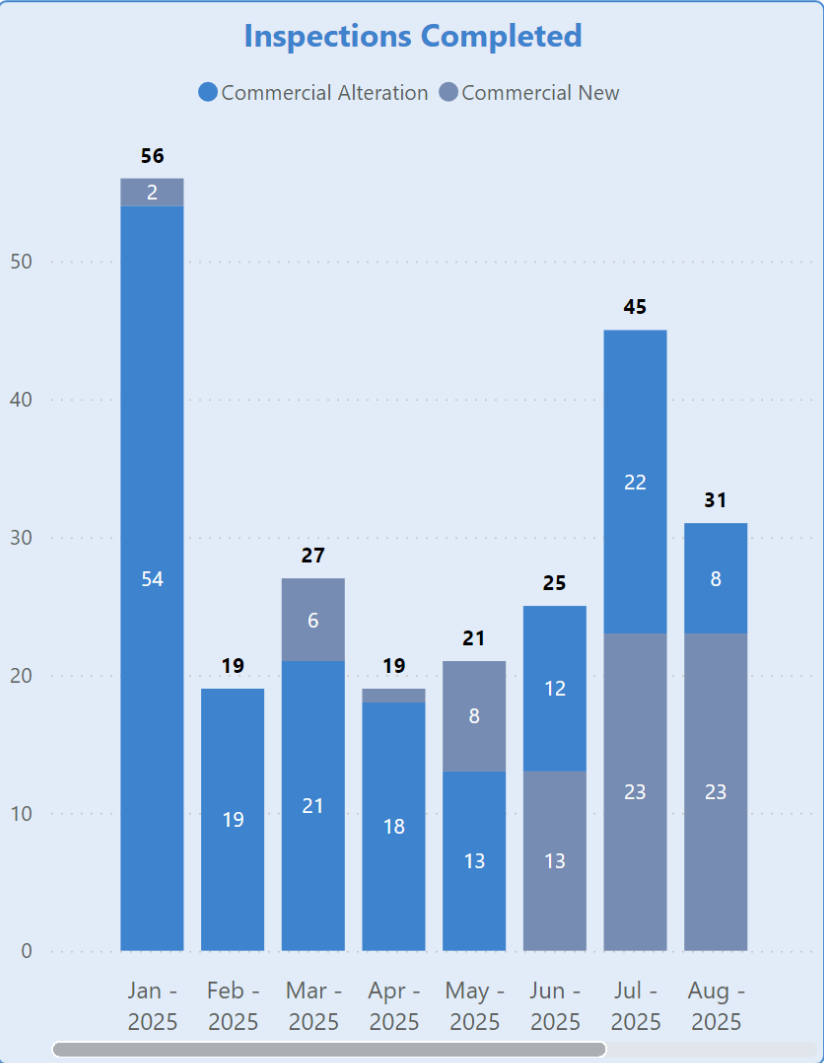
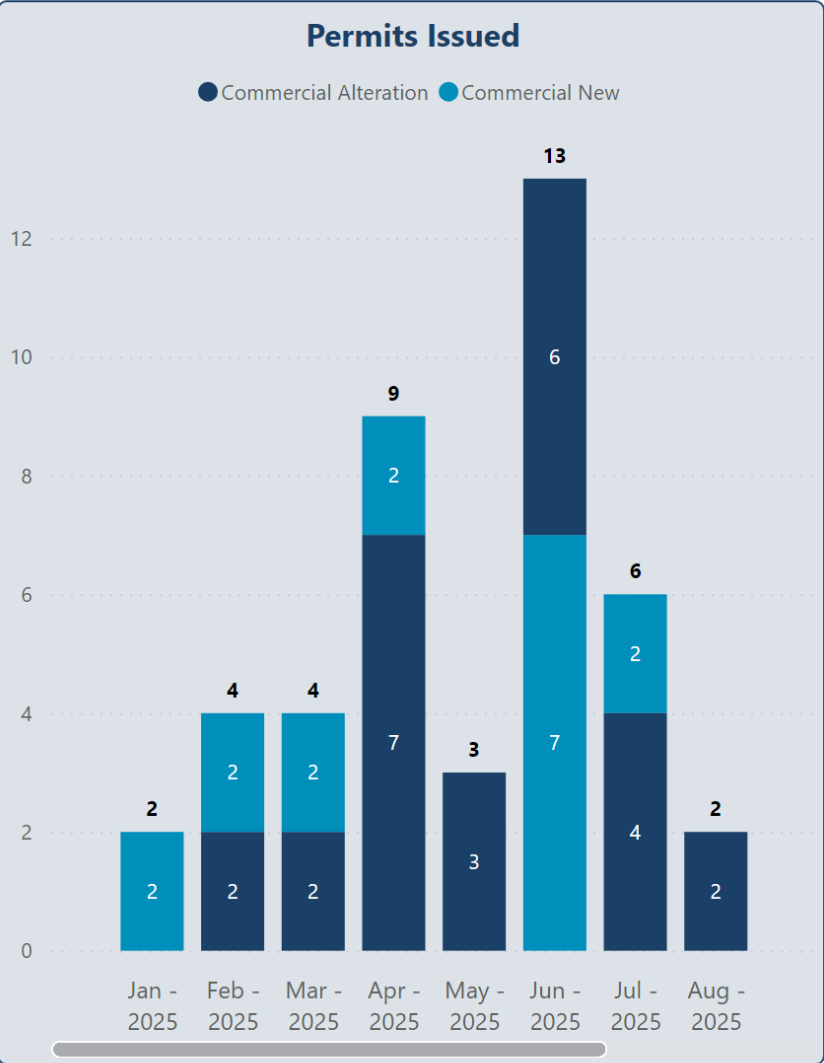
Alan Greene

Glendale, WI, City of

Multiple selections

All

Commercial



Category Group Calculated	Permit Issued	Inspection Completed	Inspections Whole Passed	Inspections Part Passed	Inspections Passed %	Inspecctions Whole Failed	Inspections Failed Code Violation	Inspections Failed Not Present	Inspections Failed Not Ready	Inspections Failed Other
+ Residential	1,460	1,462	1,283	37	90.29%	142	76	94	114	0
+ Commercial	61	319	285	13	93.42%	21	11	20	11	0
+ Miscellaneous	0	0	0	0	0.00%	0	0	0	0	0
Total	1,521	1,781	1,568	50	90.85%	163	87	114	125	0

Service Requests - December 2025

Request Category	Created in period	Closed in period	Average days to close
Animal Concern	1	1	1.5
Utility Billing Questions	0	0	
Property Maintenance and Building Code Violations	5	1	4.4
Speeding & Traffic Enforcement	0	0	
Storm Drainage/Standing Water	0	0	
Snow & Ice Control Service Request	10	8	6.9
Request for Information	0	0	
Public Works Maintenance	0	0	
Illegal Dumping	0	0	
Water Quality Issues	0	0	
Abandoned Vehicle	0	0	
Miscellaneous Police	1	1	6.7
Parks Maintenance	0	0	
Pothole	0	0	
Miscellaneous Water	1	0	
Restoration of City Work	0	0	
Right-of-Way Damage (From City Snow Control Operations)	0	0	
Sidewalk Repair	0	0	
Miscellaneous Sanitary Sewer	0	0	
Miscellaneous	0	0	
Street Light	0	0	
Miscellaneous Storm Sewer	0	0	
Damage to City Property	0	0	
Street Sign	0	0	
Traffic Signal	1	0	
Garbage and Recycling Collection	0	0	
Tree Maintenance	0	0	
Sink Hole/Ground Settling	0	0	
Street Maintenance General	0	0	
General & Other	3	2	2.8
Dead Animal on City Property	0	0	
Total	22	13	4.46



CITY OF GLENDALE
POLICE DEPARTMENT

5909 North Milwaukee River Parkway
Glendale, Wisconsin 53209-3815
(414) 228-1753
Fax (414) 228-1707
Email: police@glendale-wi.org

January 21, 2026

Mayor and Common Council
City of Glendale
5909 N. Milwaukee River Pkwy.
Glendale, Wisconsin 53209

Dear Mayor and Common Council,

Attached is the Glendale Police Department monthly report for December 2025. This report tabulates the total number of calls handled and provides an overview of our monthly activity.

Officers responded to a total of 1225 calls for service in this period. There were 9 Crime Against Persons reported, 50 Crimes Against Property investigated, 26 Crimes Against Society and 5 Flock Alerts.

Should you have any questions regarding this report, or additional suggestions, please don't hesitate to call on me.

Sincerely,

Rhett Fugman
Chief of Police



Monthly Activity Overview Report

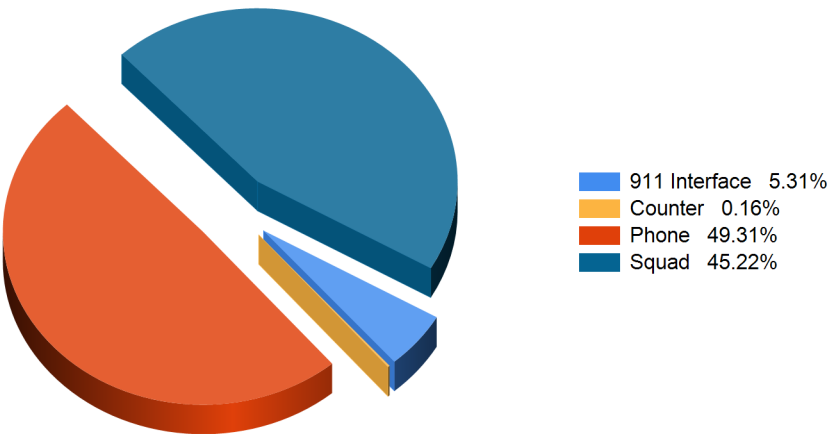
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For Reporting Period: 12/01/2025 - 12/31/2025

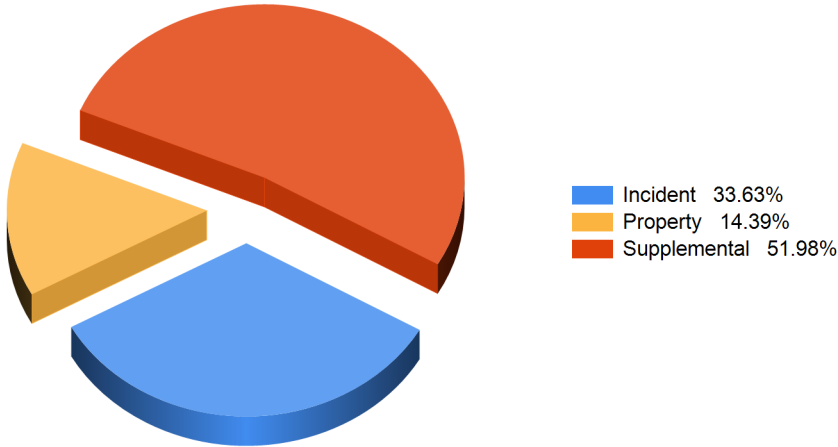
Patrol Area: NULL,DE,DW,FN,FS,G1,G2,G3,G4,G5,RS,SE,SW,WW

NOTE: This report cannot be run based on individual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dttm report is written and selected if Dttm falls within date range above-specified.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		1,225	292	458	475
Calls	911 Interface	65	12	29	24
	Counter	2	0	2	0
	Phone	604	104	269	231
	Squad	554	176	158	220

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		556	74	286	196
Reports	Incident	187	25	81	81
	Property	80	22	22	36
	Supplemental	289	27	183	79



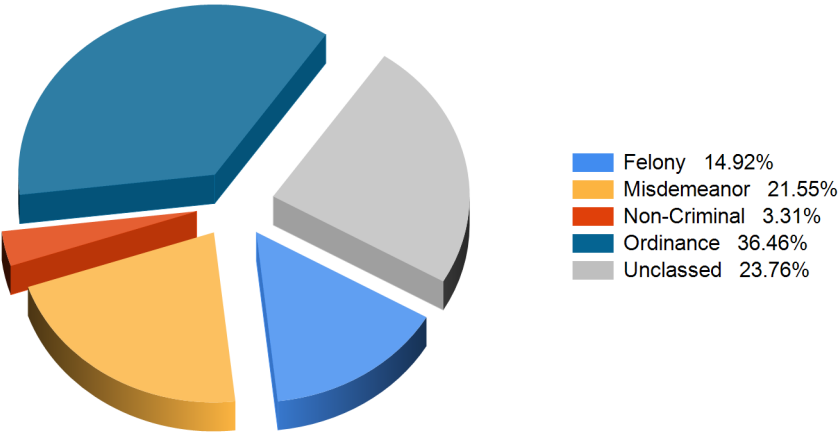
Monthly Activity Overview Report

Printed On: 01/21/26 13:25

For Reporting Period: 12/01/2025 - 12/31/2025

Patrol Area: NULL,DE,DW,FN,FS,G1,G2,G3,G4,G5,RS,SE,SW,WW

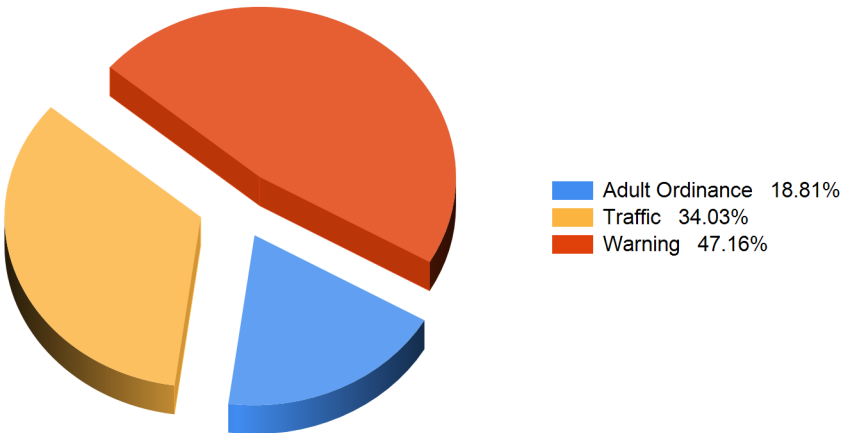
Arrests



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		181	38	42	101
Arrests	Felony	27	3	7	17
	Misdemeanor	39	7	10	22
	Non-Criminal	6	3	0	3
	Ordinance	66	18	16	32
	Unclassed	43	7	9	27

Citations



Citations are counted by Citation Type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		317	113	77	127
Citations	Adult Ordinance	63	16	14	33
	Traffic	114	48	21	45
	Warning	140	49	42	49



Monthly Activity Overview Report

Printed On: 01/21/26 13:25

For Reporting Period: 12/01/2025 - 12/31/2025

Patrol Area: NULL,DE,DW,FN,FS,G1,G2,G3,G4,G5,RS,SE,SW,WW

Field Interview Stops

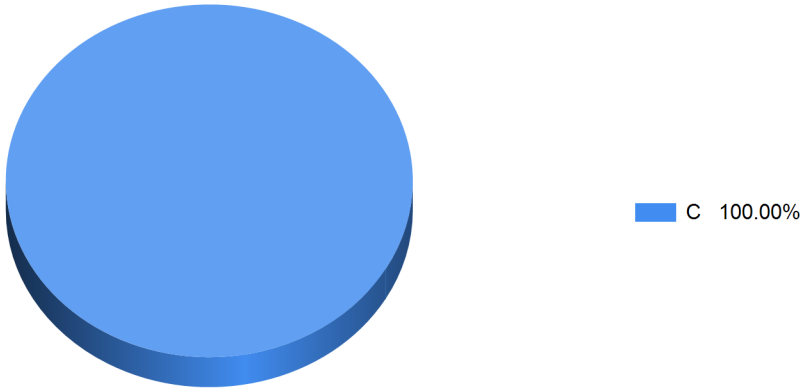
No Data Available



Field Interview Stops are counted by reason for stop.

	Total
Total	0

Crash



Crashes are counted by Crash type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		33	2	21	10
crash	C	33	2	21	10



5909 North Milwaukee River Parkway
Glendale, WI 53209

CFS Tally by Hours

Printed On: 01/21/26 13:24

Reporting Period: 12/01/2025 - 12/31/2025

Hourly Breakdown

City of Glendale

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Total	1,225	49	60	52	29	9	14	45	34	52	57	66	60	52	52	59	60
911 - 911 Hang up/error	101	3	3	2	4	1	4	5	2	4	2	3	4	8	4	8	7
AC - Animal Complaints	19									3	2	2	2	4	1	2	2
ACPD - Accident - PDO	39			1				1	1	5	1	3	3	3	3	3	3
AOA - Assist Other Agency	13					1				1							
ASBT - Assault/Battery	4										1						
AV - Abandoned Vehicle	11									1		1	2	2			3
BA - Burglar Alarm	43	3	4	2	3	1	1	2	1	2	3		2	3	1	1	
BURG - Burglary	1									1							
CDTP - Property Damage	4									2			1				
CFR107 - SUAS Utilization - GLPD only	1															1	
CHAP - Chapter 51 Commitment	3														1		
CHECK - Vacation/Business Checks	33	2	7	6	3	1				1	2	2	1				
CODE - Code Violations	4										1		1			1	
CONV - Conveyance	1					1											
DC - Disorderly Conduct	47	3			3	1		1	1	2	3	2	1	2	4	3	5
DEATH - Death Investigation	1													1			
DIST - Disturbance	1										1						
DISV - Disabled Vehicle	19			1				1	1		4			1		2	1
DRIVE - Driving Complaint	15							1	1		1					3	1
DV - Domestic Violence	1															1	
EIP - Entry in Progress	2												1				
ESC - Escort	2							1								1	
EV - Entry to Vehicle	3											1					1
FDCELL - Fire Call - PD	20	1	2						1	1	1		2	1	2		1



Hourly Breakdown

	16	17	18	19	20	21	22	23
Total	65	89	67	44	50	50	57	53
911 - 911 Hang up/error	6	4	5	2	3	6	5	6
AC - Animal Complaints						1		
ACPD - Accident - PDO	5	3	1	2		1		
AOA - Assist Other Agency	4	1	2		2	1	1	
ASBT - Assault/Battery					1	2		
AV - Abandoned Vehicle			1					1
BA - Burglar Alarm	3	2	2		2	1	2	2
BURG - Burglary								
CDTP - Property Damage	1							
CFR107 - SUAS Utilization - GLPD only								
CHAP - Chapter 51 Commitment			1	1				
CHECK - Vacation/Business Checks	1	1	1					5
CODE - Code Violations		1						
CONV - Conveyance								
DC - Disorderly Conduct	2	1	3	3	2	1	3	1
DEATH - Death Investigation								
DIST - Disturbance								
DISV - Disabled Vehicle		2	1	2	2			1
DRIVE - Driving Complaint	1	2	2		1		2	
DV - Domestic Violence								
EIP - Entry in Progress		1						
ESC - Escort								
EV - Entry to Vehicle					1			
FDCALL - Fire Call - PD	2		2	1		1	1	1



5909 North Milwaukee River Parkway
Glendale, WI 53209

CFS Tally by Hours

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Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
FI - Subject Stop for FI	18	3	2	4	2							1				1	2
Fight - Fight	1																
FLOCK - Flock Camera Safety System	5						1			1	1						
FPROP - Found Property	4										1		1		1		
FRAUD - Fraud	5											3		1			
FT - Family Trouble	10		1					1			1			1	2	1	
HALM - Hold Up Alarm	6															1	1
HAZ - Road Hazard - PD	17				2					2	2	1	2	1	2	1	1
HR - Hit and Run	14									1	1		1	1	1	3	1
JUV - Juvenile Complaint	3													1			
LIQ - Liquor Compliance/Violation	1													1			
LOCKOUT - Auto Lockout	9							1		1		1	1				
LPROP - Lost Property	1												1				
MISSING - Missing	3										1	1					
MVT - Motor Vehicle Theft	5	1						1									
NOISE - Noise Complaint	4																
OPEN - Open Door	1																
OWI - Operating While Intoxicated	1						1										
PARK - Parking Complaint	27	4			2		1			2	2	3	1	3		1	
PI - Accident/PI	6										1		1				2
PROS - Prostitution	2																
REPO - Repossess A Vehicle	8	2	2			1								1			
RFP - Request for Police	72	3	2	2	1		4	1	2	3	7	5	6	2	4	4	6
TRORD - Restraining Order	7											2	1				
TRTHFT - Retail Theft	28												1		5	2	2
USEX - Sex Offense / Assault	2									1							
SHOTS - Shots Fired	2												1				



5909 North Milwaukee River Parkway
Glendale, WI 53209

CFS Tally by Hours

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Reporting Period: 12/01/2025 - 12/31/2025

Hourly Breakdown

	16	17	18	19	20	21	22	23
FI - Subject Stop for FI					1	1		1
Fight - Fight						1		
FLOCK - Flock Camera Safety System						1	1	
FPROP - Found Property	1							
FRAUD - Fraud	1							
FT - Family Trouble	2			1				
HALM - Hold Up Alarm		2	1		1			
HAZ - Road Hazard - PD	2					1		
HR - Hit and Run	2		1			1	1	
JUV - Juvenile Complaint	1			1				
LIQ - Liquor Compliance/Violation								
LOCKOUT - Auto Lockout	1		1	1	1	1		
LPROP - Lost Property								
MISSING - Missing		1						
MVT - Motor Vehicle Theft	1		1				1	
NOISE - Noise Complaint		1		2	1			
OPEN - Open Door			1					
OWI - Operating While Intoxicated								
PARK - Parking Complaint	1		1	2	1		1	2
PI - Accident/PI		2						
PROS - Prostitution							2	
REPO - Repossess A Vehicle						2		
RFP - Request for Police	2	7	3	2	1	1	3	1
TRORD - Restraining Order	1	2				1		
TRTHFT - Retail Theft	3	3	4	4	3	1		
SEX - Sex Offense / Assault					1			
SHOTS - Shots Fired				1				



5909 North Milwaukee River Parkway
Glendale, WI 53209

CFS Tally by Hours

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Reporting Period: 12/01/2025 - 12/31/2025

Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOLIC - Solicitor Complaint	3									1					1		
SPAS - Special Assignment	6									1							2
STAT - STAT Alert	2								1								
SUSP - Suspicious Activity	29	3	1	1	2		1		2			1			2	2	
TELE - Telephone Complaint	2									1				1			
THEFT - Theft Complaint	11									1		2	2			1	4
TRES - Trespassing	8								3	1			1		2		
TRFC - Traffic Control	3												1				
TRU - Truancy	1									1							
TS - Traffic Stop	418	18	34	31	5	1	1	27	15	8	16	28	17	9	12	13	13
UTIL - Utilities	3		1									1					
WEAP - Weapons Complaint	1			1													
WELF - Welfare Check	57	3	1	1	2	1		2	3	4	2	3	2	5	4	3	2
ZRIDESCH - *Ride Schedule-GLPD ONLY*	31																



5909 North Milwaukee River Parkway
Glendale, WI 53209

CFS Tally by Hours

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Reporting Period: 12/01/2025 - 12/31/2025

Hourly Breakdown

	16	17	18	19	20	21	22	23
SOLIC - Solicitor Complaint		1						
SPAS - Special Assignment	1		2					
STAT - STAT Alert				1				
SUSP - Suspicious Activity	2	1	2	2	1	3	2	1
TELE - Telephone Complaint								
THEFT - Theft Complaint								1
TRES - Trespassing					1			
TRFC - Traffic Control			2					
TRU - Truancy								
TS - Traffic Stop	16	48	23	11	22	21	19	10
UTIL - Utilities	1							
WEAP - Weapons Complaint								
WELF - Welfare Check	2	3	4	5	2	1	2	
ZRIDESCH - *Ride Schedule-GLPD ONLY*							11	20



CITY OF GLENDALE
5909 North Milwaukee River Parkway
Glendale, WI 53209
MINUTES- Common Council

Monday, January 12, 2026

6:00 PM

1. Roll Call and Pledge of Allegiance

Present: Mayor Bryan Kennedy, Ald. Vukovic via Zoom (joined meeting during agenda item 4.), Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw via Zoom.

Other officials present: City Administrator Karl Warwick, City Attorney Nathan Bayer, Acting Chief of Police Todd Lynch, Assistant to the Administrator Ben Polony, Deputy City Administrator Jessica Ballweg via Zoom and City Clerk Marcy Granger.

2. Public Comment

Glendale residents, business owners, and property owners are invited to speak to the Council on items that are not on tonight's agenda but are within the City's ability to regulate or control.

None.

3. Consent Agenda

Motion made by Ald. Daugherty and Seconded by Ald. Gelhard to approve the Consent Agenda.

Ayes: Ald. Vuckovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw.

Joes:None.

Abstain: None. Absent: None. Motion passed.

- a. Review and Possible Action: *Resolution 2026-01* – Proclaiming May 9, 2026, as World Migratory Bird Day
- b. Approval: December 8, 2025, Common Council Meeting Minutes
- c. Approval: Accounts Payable

4. Unfinished Business

- a. Review: Glendale Zip Code Survey Results

675 results received, results included in packet.

- b. Review and Possible Action: *Resolution 2026-02* - Supporting Federal Legislation to Address Municipal Zip Code Misalignment and Urging United States Senators Ron

Johnson and Tammy Baldwin to Cosponsor Said Legislation in the Senate, S.2961

Charles Bateman 835 W Acacia Rd. Asked Mayor Kennedy to clarify the resolution and what happens if it is approved. Discussion on the Bill and timeline. Charles is opposed to a zip code change.

Motion made by Ald. Bailey and Seconded by Ald. Schmelzling to Approve Resolution 2026-02 Supporting Federal Legislation to Address Municipal Zip Code Misalignment and Urging United States Senators Ron Johnson and Tammy Baldwin to cosponsor said legislation in the Senate, S.2961. Roll Call: Ayes: Ald. Vukovic, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes.: Ald.

Daugherty, Ald. Gelhard.

Abstain: None. Motion passed. (Ald. Vukovic was excused for the rest of the meeting due to illness by Mayor Kennedy)

5. New Business

The public may speak to the Council prior to the beginning of deliberations on these items, provided they have notified their respective Alderperson or the Mayor in advance of this meeting.

a. Presentation: Glendale AI Website Tool (Glen)

Ben Polony, Assistant to the City Administrator presented on the Glendale AI website tool.

b. Review and Possible Action: *Agreement — Purchase* of 5866 North River Forest Drive in an amount not exceeding \$300,000

Motion made by Ald. Daugherty and Seconded by Ald. Gelhard to Approve the Agreement for the Purchase of 5866 North River Forest Drive in an amount not exceeding \$300,000.

Ayes: Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes.: None.

Abstain: None. Absent: Ald. Vukovic. Motion passed.

c. Review and Possible Action: *Agreement — Purchase* of 5834 North River Forest Drive in an amount not exceeding \$310,000

Motion made by Ald. Daugherty, seconded by Ald. Gelhard to Approve the Agreement für the Purchase of 5834 North River Forest Drive for an amount not exceeding \$310,000. Ayes: Ald.

Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes.: None. Abstain: None.

Absent: Ald. Vuckovic. Motion passed.

d. Review and Possible Action: *Agreement — Clark* Dietz for Design Engineering for the Daphne Road Storm Sewer Improvement Project, not to exceed \$20,500

Motion made by Ald. Gelhard, seconded by Ald. Bailey to Approve the Agreement with Clark Dietz for Design Engineering for the Daphne Road Storm Sewer Improvement Project, not to exceed \$20,500. Ayes: Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes.: None. Abstain: None. Absent: Ald. Vuckovic. Motion passed.

e. Review and Possible Action: *Agreement — Multi-Year Landscape Services* not to Exceed \$216,800 in the First Year with Villani Landshapers Lawn & Landscape Maintenance.

Motion made by Ald. Gelhard, seconded by Ald. Schmelzling to Approve the Agreement for Multi-year Landscape Services not to exceed \$216,800 in the First year with Villani Landshapers Lawn & Landscape Maintenance. Ayes: Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes.: None. Abstain: None. Absent: Ald. Vuckovic. Motion passed.

- f. Review and Possible Action: *Resolution 2026-03 — Adopting the Official Annual Schedule and Hours for Trick-or-Treating Activities in the City of Glendale*

Motion made by Ald. Gelhard, seconded by Ald. Daugherty to Approve Resolution 2026-03 Adopting the Official Annual Schedule and Hours for Trick-or-Treating Activities in the City of Glendale. Ayes: Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes.: None. Abstain: None. Absent: Ald. Vukovic. Motion passed.

- g. Review and Possible Action: *Ordinance 2026-01-01 - Amending Title 8, Chapter 1, Section 9 – Human health hazard/public nuisance. (c)(17) and Title 15, Chapter 1, Section 55 – Grease interceptor*

Robert Cronwell, 7530 N Applewood Lane spoke in opposition to the Ordinance.

Motion made by Ald. Gelhard, seconded by Ald. Bailey to Approve Ordinance 2026-01-01 Amending Title 8, Chapter 1, Section 9 — Human health hazard/public nuisance. (c)(17) and Title 15, Chapter 1, Section 55—Grease interceptor. Ayes: Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes.: None. Abstain: None. Absent: Ald. Vukovic. Motion passed.

6. Commission, Committee, Board, and Staff Reports

This is an Opportunity for Council Members to Report on their Respective Committees, Commissions, Boards of which they serve as a Member and for Staff and Administrator updates.

Marcy Granger City Clerk, reminder that there will not be a Primary Spring Election and the next date will be April 7, 2026. City Administrator Karl Warwick, reminder that Thursday is the City Wide & Richard E. Maslowski Community Park Activities Committee meeting at 6:00PM. Milwaukee County was awarded \$45 million in transportation safety improvements and those in Glendale will be the Traffic Signal at Good Hope and Milwaukee River Parkway, Bike path on the south side of Good Hope from Green Bay to Teutonia and the Sidewalk on the north side of Good Hope from Green Bay to the end of Manchester Village. Mayor Kennedy attended the ICC meeting.

7. Closed Session

The Common Council will convene in Closed Session per Wis. Stat. § 19.85(1)(c) to review and discuss the performance evaluation of public employees over which the Council has jurisdiction or exercises responsibility (City Administrator).

Mayor Kennedy stated this will be moved to the next Common Council Meeting scheduled for Monday, January 26, 2026.

8. Return to Open Session

9. Adjournment

Motion made Ald. Daugherty, and seconded by Ald. Bailey to adjourn the January 12, 2026, Common Council Meeting at 7:17PM. Ayes: Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Absent: Ald. Vukovic. Motion carried.

Marcy Granger
City Clerk

SUBJECT: Review and Possible Action: *Recommendation to the Common Council - Zoning Text Amendment creating section 13.1.38.1, creating S-2 Special (Institutional) Zoning District, making Community Living Arrangements a Conditional Use*

FROM: Meredith Perks, Vandwalle & Associates

MEETING: January 26, 2026 Common Council Agenda

MEETING DATE: January 26, 2026

FISCAL SUMMARY:

Budget Summary:

Budgeted Expenditure:

Budgeted Revenue:

STATUTORY REFERENCE:

Wisconsin Statutes:

Municipal Code: 13.1.38.1

BACKGROUND & ANALYSIS:

On December 8, 2025, the Glendale City Council reviewed a request to amend the Glendale zoning code to permit Community Living Arrangements (CLAs) in the Institutional zoning district as a conditionally permitted use. The Council instead recommended that the applicant pursue a Planned Development Ordinance (PDO) and Development Agreement with the City to accomplish their goal of allowing a CLA as a permitted use. The request was sent to the PARC for review and recommendation.

In reviewing the terms of the PDO process, an amendment to the zoning code to create a new zoning district, S2 – Special Institutional – Community Living Arrangement has been reviewed and recommended by the Planning and Architectural Review Commission. The proposed amended text will create a new zoning district and permit CLAs as a conditional use. Pursuing this amendment streamlines the development review process for other future CLA applicants and creates standards and conditions for approval. Individual applicants can apply for a

rezoning/zoning map amendment to the S2- Special Institutional – Community Living Arrangement district for consideration and approval by the PARC and City Council.

Community Living Arrangements are currently defined in the Glendale zoning code as:

Community living arrangement. The following facilities licensed or operated or permitted under the authority of the Wisconsin State statutes: child welfare agencies under Wis. Stats. §48.60; foster homes, group foster homes, treatment foster homes, and residential care facilities for children and youth as defined under Wis. Stats. §48.02, or such successor statutes as may from time-to-time be adopted; adult family homes, residential care apartment complexes, and community based residential facilities, as defined in Wis. Stats. §50.01, or such successor statutes as may from time-to-time be adopted. The establishment of a community living arrangement facility shall be in conformance with applicable section of the Wisconsin State Statutes, including §§46.03(22), 62.23(7)(i), and 62.23(7a), and amendments thereto, and also the Wisconsin Administrative Code.

Community Living Arrangements are not currently permitted in the S1-Special Institutional zoning district. The S2-Special Institutional-Community Living Arrangement district will allow all uses permitted in the S1-Special Institutional by right.

Recommended text for the amended S2-Special Institutional-Community Living Arrangement zoning district is attached. CLAs are defined by their size, including 1-8 Residents, 9-15 Residents, 16+ Residents and are subject to State of Wisconsin statutes and regulations. Recommended conditions for permitted use include limiting the location and proximity of CLAs, total number of CLAs in the City of Glendale, screening, and parking regulations. An applicant for a rezoning/zoning text amendment must demonstrate compliance with all conditions prior to approval. The PARC recommended the text amendment to the Council, subject to a public hearing, at their January 6, 2026 meeting.

RECOMMENDATION: Staff recommends the City Council approve the amendment of the Glendale Zoning Code to create the S2-Special Institutional-Community Living Arrangement District following a public hearing.

ACTION REQUESTED: Motion to approve the amendment of the Glendale Zoning Code to create the S2-Special Institutional-Community Living Arrangement District.

ATTACHMENTS:

Glendale_S2 CBRF

ORDINANCE NO. 2026-01-02

An Ordinance Creating Section 13.1.38.1 - S-2 Special (Institutional) District – Community Living Arrangements.

WHEREAS, the City of Glendale currently has an S-1 Special (Institutional) District that permits various institutional uses; and

WHEREAS, the City of Glendale does not permit Community Living Arrangements as permitted under State Statute; and

WHEREAS, the City desires to amend the Code to Community Living Arrangements in a new **S-2** Special (Institutional) District; and

SECTION 1

Section 13.1.38.1 - S-2 Special (Institutional) District – Community Living Arrangements is hereby created.

13.1.38.1 S-2 Special (Institutional) District – Community Living Arrangements.

(a) *Uses permitted.*

(1) All uses permitted in S-1 Special (Institutional) district as set forth in section 13.1.38 of this chapter.

(b) *Conditional uses.*

(1) The following uses shall not be permitted unless approved by the Planning and Architectural Review Commission in accordance with the requirements of **Article E** of this chapter, subject, however, to subsection (b)(2) below:

(2) Community Living Arrangements (1-8 residents). Facilities provided for in Wis. Stat. § 62.23(7)(i), including community living arrangements for adults as defined in Wis. Stat. § 46.03(22), community living arrangements for children as defined in Wis. Stat. § 48.743(1), foster homes as defined in Wis. Stat. § 48.02(6), and adult family homes and community-based residential facilities (CBRFs) as defined in Wis. Stat. § 50.01(1g).

Community Living Arrangements do not include Boarding Houses, Group Daycare Centers, nursing homes, homeless shelters, hospitals, prisons, or jails. Community Living Arrangement facilities are regulated depending upon their capacity as provided for in Wis. Stat. § 62.23(7)(i)1.-5., provided any such regulations do not violate federal or state housing or anti-discrimination laws.

(a) Regulations

- (i.) No Community Living Arrangement shall be established within two thousand five hundred (2,500) feet of any other such facility, regardless of its capacity.
- (ii.) The total capacity of all Community Living Arrangements (of all capacities) in the City shall not exceed one (1) percent of the City's population. The Zoning Administrator shall make this determination.
- (iii.) Foster homes housing four (4) or fewer children and licensed under Wis. Stat. § 48.62 shall not be subject to Subsection (a), above; and shall not be subject to, or count toward, the total arrived at in Subsection (b), above.
- (iv.) Each facility shall have a rear and side yard that is visually screened from adjacent residential properties.
- (v) Any application is required to disclose in writing the capacity of the community living arrangement proposed.
- (vi.) No building or structure shall be erected or structurally altered on land used for purposes conditionally permitted by this section which will cause a substantial number of people, such as employees, customers, visitors, patients and the like, to park their vehicles unless adequate space for such auto parking, as determined by Section 13.1.92 and approved by the Planning and Architectural Review Commission, is provided and maintained on the premises operated for such use, or on another permitted nearby premises provided and maintained by the proprietor for such use.

(3) Community Living Arrangement (nine (9) to fifteen (15) Residents)

See description under Subsection (2), above.

(a) Regulations

- (i.) See Regulations under Section (13.1.38.1 (a)), above.

(4) Community Living Arrangement (sixteen (16) + Residents)

See description under Subsection (2), above.

(a) Regulations

- (i.) See Regulations under Section (13.1.38.1 (a)), above.

(b) *Building height limitations.* 50 feet.

(c) *Building site area required.* The minimum lot or building site area shall be 20,000 square feet. No building with its accessory building shall occupy in excess of 25 percent of the area of a lot.

(d) *Front yard requirements.*

(1) No building or structure shall be erected or structurally altered whose front wall is closer than 35 feet to the street line or front lot line.

(2) On premises not adjacent to any premises located adjacent to a single-family residence district and which are owned and operated for school purposes by any school district formed and operating pursuant to Wis. Stats. ch. 120, an accessory structure as defined in subsection (d)(4) hereof, not

constituting a building as defined in subsection (d)(3) hereof, and which structure is designed and to be used for educational or recreational purposes, may be located no closer than ten (15) feet from the front property line.

(e) *Side yard requirements.*

(1) Except where subsection (e)(2) is applicable, there shall be a side yard on each side of the building of not less than 25 feet; on corner lots, 25 feet from the side street lot line.

(2) On premises not adjacent to any premises located within the single-family residence district and which are owned and operated for school purposes by any school district formed and operating pursuant to Wis. Stats. ch. 120, a structure, not constituting a building as defined in subsection (e)(3) hereof, and which structure is designed and to be used for educational or recreational purposes, may be located no closer than ten feet from the lot line.

(f) *Rear yard requirements.*

(1) Except where subsection (b) is applicable, there shall be a rear yard having a depth of not less than 25 feet.

(2) On premises not adjacent to any premises located within the single-family residence district and which are owned and operated for school purposes by any school district formed and operating pursuant to Wis. Stats. ch. 120, a structure, not constituting a building as defined in subsection (f)(3) hereof and which structure is designed and to be used for educational or recreational purposes, may be located no closer than ten feet from the rear lot line.

Parking Regulations: Confirm that Community Living Arrangement can keep the table as is, or if need to add CLA/CBRF as a land use in the table list.

SECTION II

If any subsection, section or portions of this article or the sections of this ordinance as enacted hereunder is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portions shall be deemed a separate, distinct, and independent provision and such holdings shall not affect the validity of the remaining portions hereof. All ordinances or parts of ordinances contravening the terms and provisions of this ordinance are hereby to that extent repealed.

SECTION III

All ordinances or parts of ordinances contravening the terms and provisions of this ordinance are hereby to that extent repealed.

SECTION IV

This Ordinance shall take effect upon passage and publication as provided by law. The City Clerk shall amend the Code of Ordinances of the City of Glendale accordingly and shall indicate the date and number of this amending ordinance in the amended Code.

PASSED AND ADOPTED by the Common Council of the City of Glendale, this _____ day of _____ 2026.

Mayor Bryan Kennedy

Countersigned:

Marcy Granger, City Clerk

SUBJECT: Review and Possible Action: *Recommendation to the Common Council - Zoning Map Amendment — from M-1 to S-1 for 7007 North Range Line Road, Taxkey Number 1248006000*

FROM: Meredith Perks, Vandwalle & Associates

MEETING: January 26, 2026 Common Council Agenda

MEETING DATE: January 26, 2026

FISCAL SUMMARY:

Budget Summary:

Budgeted Expenditure:

Budgeted Revenue:

STATUTORY REFERENCE:

Wisconsin Statutes:

Municipal Code: 13.1.30 & 13.1.37

BACKGROUND & ANALYSIS:

The petitioner is requesting that the City of Glendale approve a zoning map amendment from M-1 to a new zoning district S-2 (Special Institutional). The structure has been vacant for some time and was previously used as a medical facility. The petitioner requests a zoning map amendment to create a new S-2 zoning district that would permit a Community Living Arrangement facility as a conditional use, plus the uses already permitted in S-1. The proposed zoning map amendment is consistent with the City's Comprehensive Plan. It would permit a use not allowed elsewhere in the City, except as required in single-family residential zoning districts. The permitted uses of M-1 and S-1 are listed below.

13.1.38 - S-1 Special (institutional) district.

(a) *Uses permitted.*

(1) Single-family detached dwellings, if permitted by the plan commission.

(2) Private clubs, fraternities, lodges, excepting those the major activity of which is a service customarily carried on as a business.

(3) Boarding and lodging houses.

(4) Public parks.

(5) Professional office of a doctor of dentistry or of a doctor of medicine where such office is located on a building site abutting on a major thoroughfare having a minimum width of 120 feet.

(6) Churches.

(7) Schools, colleges and universities.

(8) Community and public buildings.

(9) Institutions of a philanthropic or charitable nature, including hospitals, sanitariums and clinics for humans, but not including correctional institutions.

(10) Accessory buildings and uses customarily incident to any of the above uses.

13.1.39 - M-1 Warehouse, light manufacturing, office and service district.

(a) *Intent.* The M-1 warehouse, light manufacturing, office and service district is intended to provide for the development of compatible groupings of warehouse, light manufacturing, and office uses. The physical and operational characteristics of uses in this district are based on performance standards which would not be detrimental to the public health, safety or welfare or detrimental to the surrounding area as a result of noise, vibration, external lighting, odor, particulate emissions, other visible emission, hazardous pollutants, traffic, physical appearance, or other similar factors. All uses in this district must comply with applicable local, state and federal codes and standards. Uses in the M-1 district are also intended to provide ample off-street parking and loading areas, and landscaped planting screens in those areas adjacent to or abutting residential or other non-commercial uses, to prevent adverse effects upon the adjoining areas.

(b) *Permitted principal uses.* Except as herein provided, no building, structure, or land in this district shall be used, erected, altered, or enlarged except for the uses specified below:

(1) Uses involving the manufacture and fabrication of goods within the confines of a building and in which any noise, vibration, heat, flash, or odor produced in any process is confined within the building, and in which the manufacture, fabrication, processing or operation does not regularly employ, use, or consume materials as defined in section 5.4.2 of this Code of Ordinances.

(2) Buildings for the storage of goods and materials, other than hazardous materials as defined

in section 5.4.2, where such goods or materials are stored inside a building, provided such building is not subdivided into more than three multiple warehouse and storage facilities containing less than 1,500 square feet each and are available for sublease.

(3) Uses providing a service in which noise, vibration, heat, flash, or odor produced on the premises by such service uses is confined within a building.

(4) Business, professional, clerical, or general offices.

(5) Indoor sports and recreational facilities, excepting and excluding any recreational activity involving the use of weaponry, provided adequate off street parking is available for any customers, users, or employees not accommodated by onsite facilities.

(6) Research laboratories.

RECOMMENDATION: Approve the Zoning Map Amendment to rezone 7007 North Range Line Road from M-1 to S-2.

ACTION REQUESTED: Approve the Zoning Map Amendment to rezone 7007 North Range Line Road from M-1 to S-2.

ATTACHMENTS:

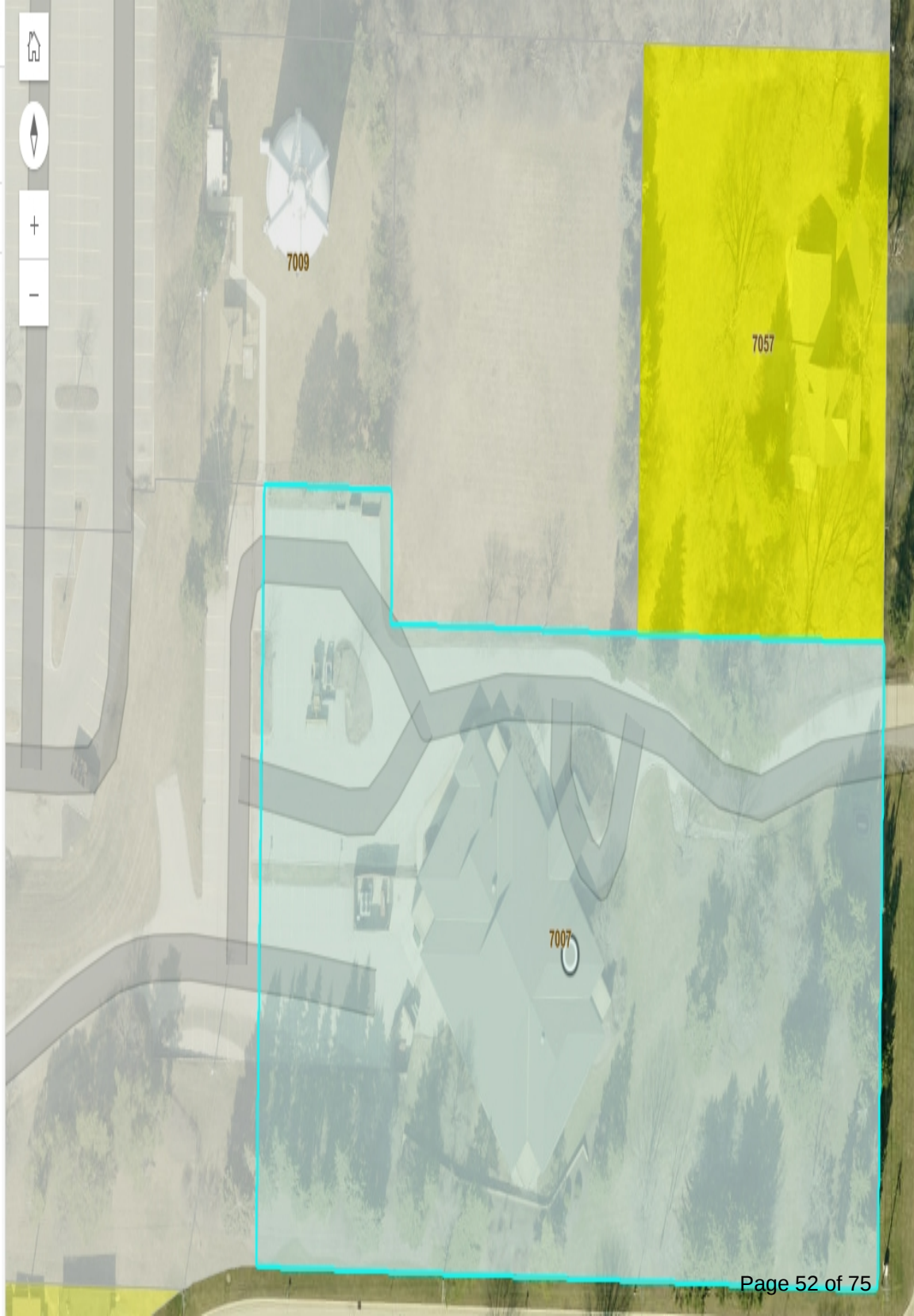
7007 Range Line Info, 7007 N Range Line

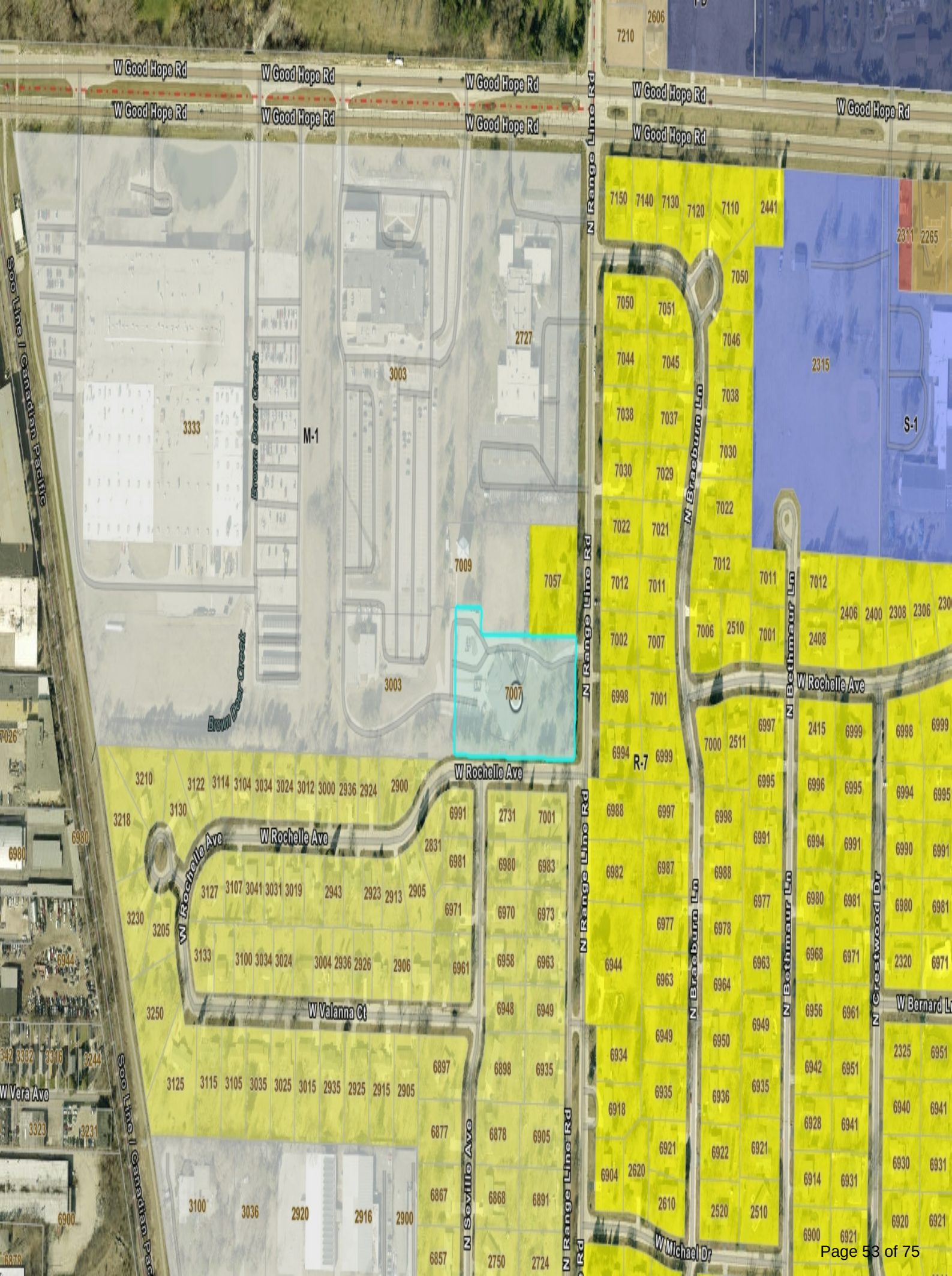
InfoX

7007 N RANGE LINE RDX

Zoom to

Address	7007 N RANGE LINE RD
Parcel Zip Code	53209
Tax Key	1248006000
Parcel Key	124-8006
Owner Name (1)	RANGE LINE HOLDING LLC
Owner Name (2)	
Owner Address	1010 E LAYTON AVE
Owner Address City State	MILWAUKEE WI
Owner Address Zip Code	53092
Municipality	Glendale





W Good Hope Rd

W Good Hope Rd

W Good Hope Rd

W Good Hope Rd

W Good Hope Rd

W Good Hope Rd

W Good Hope Rd

W Good Hope Rd

W Good Hope Rd

N Range Line Rd

N Range Line Rd

N Range Line Rd

N Range Line Rd

N Braeburn Ln

N Bethmaur Ln

N Crestwood Dr

So. Line I Canadian Pacific

W Vera Ave

W Vera Ave

W Vera Ave

W Vera Ave

W Vera Ave

W Vera Ave

W Vera Ave

Brown Deer Creek

Brown Deer Creek

M-1

W Rochelle Ave

W Rochelle Ave

W Valanna Ct

W Michael Dr

W Bernard Ln



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Glendale 2024 ARPA Sidewalk Improvements - Pay Application 3 (Final)

FROM: Charlie Imig, Director of City Services

MEETING: January 26, 2026 Common Council Agenda

MEETING DATE: January 26, 2026

FISCAL SUMMARY:

Budget Summary:

Budgeted Expenditure:

Budgeted Revenue:

STATUTORY REFERENCE:

Wisconsin Statutes:

Municipal Code:

BACKGROUND & ANALYSIS: LaLonde, Inc. submitted Pay Application 3 (final) dated August 6, 2025, for the subject project, requesting payment in the amount of \$297,725.28. The following set-offs were made to their pay request in accordance with Article 15.01.E.1, paragraphs (a) and (f) of the General Conditions of the contract:

\$79,600.90 – Engineering fees incurred by the City due to work extending beyond the completion date.

\$3,528.58 – For defective work that LaLonde did not repair/replace.

The total payment amount with set-offs is \$89,399.84. The contractor has been paid \$1,137,194.40 to date. This is the final pay request.

The Council previously did not approve this pay application. In reviewing the work completed and the agreement, the Contractor met the terms of the agreement, and the final pay application is recommended to be approved.

RECOMMENDATION: Staff recommends payment #3 (final) to LaLonde Contractors, Inc., in the

amount of \$89,399.84.

ACTION REQUESTED:

Approval to process Pay Request 3 (final) to LaLonde Contractors, Inc., \$89,399.84 for work completed to date on the Glendale 2024 ARPA Sidewalk Improvements.

ATTACHMENTS:

ARPA Pay Request 3 Recommendation - Clark Dietz



August 26, 2025

The City of Glendale
ATTN: Charlie Imig, Director of City Services
5909 N. Milwaukee River Parkway
Glendale, WI 53209

Re: Glendale 2024 ARPA Sidewalk Improvements
Pay Application 3 (Final)

Dear Mr. Imig:

Pay Application 3 for the 2024 ARPA Sidewalk Improvements project submitted by LaLonde Contractors Inc. for all remaining work on the subject project. Upon review of the pay application and the work completed to date, we find that the amount requested is not justified and therefore cannot be approved as submitted.

The Contractor failed to complete the Project within the Contract Time. Consequently, the City incurred additional engineering expenses in the amount of \$79,600.90. Additionally defective work which was not corrected in the amount of \$3,528.58 has been deducted from the current Pay Application. The deductions are itemized below:

- \$1,038.03 – Unrepaired landscaping damages during path rework.
- \$770.60 – Cracked concrete apron at 5101 Lydell
- \$460.00 – Curb replacement (10 feet) at 2217 Green Tree (cracked)
- \$1,259.95 – Driveway replacement at 2217 Green Tree (damaged)

In accordance with Article 15.01.E.1, paragraphs (a) and (f) of the General Conditions of the Contract, we recommend that the City deduct both the additional engineering expenses and the cost of unrepaired defective work from the amount due as setoffs.

LaLonde refused to execute Change Order 1. Items that would have been authorized by Change Order 1 are recommended for payment in this pay request. These items include repairs to sump pump lines in the right-of-way, and compensation for removal and disposal of contaminated soils. Both LaLonde Contractors, Inc. and the City agreed to the pricing for the work in Change Order 1.

The total payment amount with setoffs is \$89,399.84. The contractor has been paid \$1,137,194.40 to date (inclusive of Pay Request 3). This is the final pay request.



Glendale 2024 ARPA Sidewalk Improvements
Pay Application 3 (Final)
August 27, 2025
Page 2

The engineering fees for construction through August 25th, 2025 totals \$224,600.90. Please let me know if you have any questions.

Sincerely,

Clark Dietz, Inc.

Aaron P Poster
Construction Manager
E-mail: aaron.poster@clarkdietz.com

cc: Mr. Karl Warwick - City Administrator
Mr. Mustafa Emir, PhD, P.E. - Clark Dietz, City Engineer

Enc: Pay Application 3 as submitted by Lalonde Contractors, Inc.
Pay Application 3 as marked up by Clark Dietz



LALONDE CONTRACTORS, INC.

1609 LINCOLN AVENUE, WAUKESHA, WI 53186 • PHONE (262) 544-1515 • FAX (262) 544-1715

CONTRACTOR INVOICE FOR PAYMENT

INVOICE NUMBER 2422900-02 INVOICE DATE 8/6/2025
OWNER City of Glendale PROJECT NAME Glendale 2024 ARPA Sidewalks
PERIOD ENDING 7/31/2025 INVOICE DUE DATE 9/6/2025
LCI PROJECT NO. 2422900

TOTAL AMOUNT REQUESTED TO DATE	<u>\$1,345,519.84</u>
LESS RETAINAGE	<u>\$0.00</u>
NET AMOUNT DUE	<u>\$1,345,519.84</u>
AMOUNT OF PREVIOUS PAYMENTS	<u>\$1,047,794.56</u>
AMOUNT DUE THIS INVOICE	<u>\$297,725.28</u>
AMOUNT OUTSTANDING PREVIOUS INVOICES	<u>\$108,247.40</u>
TOTAL INTEREST DUE FOR LATE PAYMENTS	<u>\$ ON GOING</u>

STATE OF WISCONSIN – Prompt Payment Law (Section 16.528, Wisconsin Statutes):

This application is submitted in adherence to the Wisconsin Statutes Section 16.528 – Prompt Payment Law.

Wisconsin's prompt payment law requires that state agencies make payments no later than 30-days from receipt of this invoice. If an agency makes their payment after that date, the agency is required to add interest to the payment in the amount of 12%, compounded monthly. LaLonde Contractors, Inc. intends to collect interest on all past due invoices.

CONTRACTOR's Certification:

The undersigned CONTRACTOR certifies, to the best of its knowledge, the following: (1) All previous progress payments received from OWNER on account of Work done under the Contract have been applied on account to discharge CONTRACTOR's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment; (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to OWNER at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to OWNER indemnifying OWNER against any such Liens, security interest, or encumbrances); and (3) All Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

Dated 8/6/2025

LALONDE CONTRACTORS, INC.
CONTRACTOR

By Bradley Jacobson
(Authorized Signature)

By Bradley Jacobson
(Print Name)

TO (OWNER): CITY OF GLENDALE

PROJECT: GLENDALE ARPA SIDEWALKS
5909 N. MILW. RVR. P
GLENDALE, WI 53209

APPLICATION NO: RET
PERIOD TO: 7/31/2025

DISTRIBUTION
TO:
- OWNER
- ARCHITECT
- CONTRACTOR

FROM (CONTRACTOR): LaLonde Contractors, Inc.
1609 Lincoln Avenue
Waukesha, WI 53186

VIA (ARCHITECT):

ARCHITECT'S
PROJECT NO:

CONTRACT FOR:

CONTRACT DATE:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Type Document is attached.

1. ORIGINAL CONTRACT SUM	\$	1,135,070.35
2. Net Change by Change Orders	\$	43,754.38
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	1,178,824.73
4. TOTAL COMPLETED AND STORED TO DATE	\$	1,345,519.84
5. RETAINAGE:		
a. .00 % of Completed Work	\$	0.00
b. 0.00 % of Stored Material	\$	0.00
Total retainage (Line 5a + 5b)	\$	0.00
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	\$	1,345,519.84
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	1,278,243.81
8. CURRENT PAYMENT DUE	\$	67,276.03
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	-166,695.11

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	0.00	0.00
Total approved this Month	43,754.38	0.00
TOTALS	43,754.38	0.00
NET CHANGES by Change Order	43,754.38	

The Undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the work covered by this application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the owner, and that current payment shown herein is now due.

CONTRACTOR: LaLonde Contractors, Inc.
1609 Lincoln Avenue Waukesha, WI 53186

By:

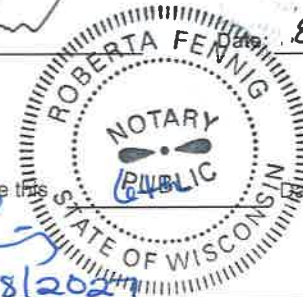
State of: Wisconsin

County of: Waukesha

Subscribed and Sworn to before me this

Notary Public:

My Commission Expires: 08/08/2027



Date: 8/6/2025

Day of August 20 25

ARCHITECT'S CERTIFICATE FOR PAYMENT

In Accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By:

Date:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, Payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Application and Certification for Payment

Pg 2 of 4

TO (OWNER): CITY OF GLENDALE

PROJECT: GLENDALE ARPA SIDEWALKS
5909 N. MILW. RVR. P
GLENDALE, WI 53209

APPLICATION NO: RET
PERIOD TO: 7/31/2025

DISTRIBUTION
TO:
- OWNER
- ARCHITECT
- CONTRACTOR

FROM (CONTRACTOR): LaLonde Contractors, Inc.
1609 Lincoln Avenue
Waukesha, WI 53186

VIA (ARCHITECT):

ARCHITECT'S
PROJECT NO:

CONTRACT FOR:

CONTRACT DATE:

ITEM	DESCRIPTION	PLAN QTY	UNIT	UNIT PRICE	SCHEDULED VALUE	PREV COMP QTY/%	PREVIOUS APPL	COMP QTY/% THIS PERIOD	COMP AMT THIS PERIOD	STORED MATERIAL	COMP QTY/% TO DATE	COMPLETED AND STORED	%	BALANCE
201.0120	Clearing	30.000	ID	\$52.00	\$1,560.00	30.0000	\$1,560.00	.0000	\$0.00	\$0.00	30.0000	\$1,560.00	100.00	\$0.00
201.0110	Clearing	120.000	SY	\$18.00	\$2,160.00	120.0000	\$2,160.00	.0000	\$0.00	\$0.00	120.0000	\$2,160.00	100.00	\$0.00
201.0220	Grubbing	30.000	ID	\$8.00	\$240.00	30.0000	\$240.00	.0000	\$0.00	\$0.00	30.0000	\$240.00	100.00	\$0.00
204.0100	Removing Pavement Driveway (PCC)	850.000	SY	\$9.66	\$8,211.00	936.2800	\$9,044.46	.0000	\$0.00	\$0.00	936.2800	\$9,044.46	110.15	\$-833.46
204.0100	Removing Pavement Driveway (HMA)	1,130.000	SY	\$9.60	\$10,848.00	972.1700	\$9,332.83	.0000	\$0.00	\$0.00	972.1700	\$9,332.83	86.03	\$1,515.17
204.0215	Removing Catch Basins	3.000	EA	\$750.00	\$2,250.00	3.0000	\$2,250.00	.0000	\$0.00	\$0.00	3.0000	\$2,250.00	100.00	\$0.00
204.0245	Removing Storm Sewer 6-Inch	46.000	LF	\$125.00	\$5,750.00	46.0000	\$5,750.00	.0000	\$0.00	\$0.00	46.0000	\$5,750.00	100.00	\$0.00
205.0100	Excavation Common	3,500.000	CY	\$43.85	\$153,475.00	4,446.0000	\$194,957.10	.0000	\$0.00	\$0.00	4,446.0000	\$194,957.10	127.03	\$-41,482.10
305.0120	Base Aggregate Dense 1 1/4In	4,000.000	TON	\$28.08	\$112,320.00	4,591.0001	\$128,915.28	.0000	\$0.00	\$0.00	4,591.0001	\$128,915.28	114.78	\$-16,595.28
460.5524	HMA Pavement 4 LT 58-28 S	610.000	TON	\$127.00	\$77,470.00	504.0600	\$64,015.62	.0000	\$0.00	\$0.00	504.0600	\$64,015.62	82.63	\$13,454.38
465.0120	Asphaltic Surfaces Driveways and Field Entrances (4 LT 58-28 S)	140.000	TON	\$223.00	\$31,220.00	152.5700	\$34,023.11	.0000	\$0.00	\$0.00	152.5700	\$34,023.11	108.98	\$-2,803.11
601.0600	Concrete Curb Pedestrian	960.000	LF	\$46.00	\$44,160.00	843.0700	\$38,781.22	.0000	\$0.00	\$0.00	843.0700	\$38,781.22	87.82	\$5,378.78
602.0410	Concrete Sidewalk 5-Inch	38,650.000	SF	\$7.14	\$275,961.00	36,971.4012	\$263,975.80	.0000	\$0.00	\$0.00	36,971.4012	\$263,975.80	95.66	\$11,985.20
602.0420	Concrete Sidewalk 7-Inch	8,400.000	SF	\$8.00	\$67,200.00	7,689.3000	\$61,514.40	.0000	\$0.00	\$0.00	7,689.3000	\$61,514.40	91.54	\$5,685.60
602.0515	Curb Ramp Detectable Warning Field Natural Patina	400.000	SF	\$39.78	\$15,912.00	1,114.0000	\$44,314.92	.0000	\$0.00	\$0.00	1,114.0000	\$44,314.92	278.50	\$-28,402.92
602.0815	Concrete Driveway 7-Inch	970.000	SY	\$77.06	\$74,748.20	1,301.0000	\$100,255.06	.0000	\$0.00	\$0.00	1,301.0000	\$100,255.06	134.12	\$-25,506.86
628.7010	Inlet Protection Type B	12.000	EA	\$112.20	\$1,346.40	28.0000	\$3,141.60	.0000	\$0.00	\$0.00	28.0000	\$3,141.60	233.33	\$-1,795.20
628.7015	Inlet Protection Type C	50.000	EA	\$127.50	\$6,375.00	32.0000	\$4,080.00	.0000	\$0.00	\$0.00	32.0000	\$4,080.00	64.00	\$2,295.00
634.0812	Posts Tubular Steel 2x2-Inch x 12-FT	10.000	EA	\$153.00	\$1,530.00	10.0000	\$1,530.00	.0000	\$0.00	\$0.00	10.0000	\$1,530.00	100.00	\$0.00
637.2210	Signs Type II Reflective H	82.500	SF	\$25.50	\$2,103.75	82.5000	\$2,103.75	.0000	\$0.00	\$0.00	82.5000	\$2,103.75	100.00	\$0.00
643.5000	Traffic Control (Includes Contractor Provided Plan)		LS	\$0.00	\$0.00	100.0000%	\$67,691.81	.0000%	\$0.00	\$0.00	100.0000%	\$67,691.81		\$-67,691.81
646.1020	Marking Line Epoxy 4-Inch	479.000	LF	\$4.00	\$1,916.00	476.0000	\$1,904.00	.0000	\$0.00	\$0.00	476.0000	\$1,904.00	99.37	\$12.00
646.7505	Marking Crosswalk Epoxy Transverse Line 6-Inch	1,095.000	LF	\$14.00	\$15,330.00	1,087.0000	\$15,218.00	.0000	\$0.00	\$0.00	1,087.0000	\$15,218.00	99.27	\$112.00

Application and Certification for Payment

Pg 3 of 4

TO (OWNER): CITY OF GLENDALE

PROJECT: GLENDALE ARPA SIDEWALKS
5909 N. MILW. RVR. P
GLENDALE, WI 53209

APPLICATION NO: RET
PERIOD TO: 7/31/2025

DISTRIBUTION
TO:
_ **OWNER**
_ **ARCHITECT**
_ **CONTRACTOR**

FROM (CONTRACTOR): LaLonde Contractors, Inc.
1609 Lincoln Avenue
Waukesha, WI 53186

VIA (ARCHITECT):

ARCHITECT'S
PROJECT NO:

CONTRACT FOR:

CONTRACT DATE:

ITEM	DESCRIPTION	PLAN QTY	UNIT	UNIT PRICE	SCHEDULED VALUE	PREV COMP QTY/%	PREVIOUS APPL	COMP QTY/% THIS PERIOD	COMP AMT THIS PERIOD	STORED MATERIAL	COMP QTY/% TO DATE	COMPLETED AND STORED	%	BALANCE
SPV.03501	Excavation Below Subgrade (EBS)	350.000	CY	\$48.83	\$17,090.50	.0000	\$0.00	.0000	\$0.00	\$0.00	.0000	\$0.00	.00	\$17,090.50
SPV.06001	Moving Sign or Mailbox	25.000	EA	\$76.50	\$1,912.50	24.0000	\$1,836.00	.0000	\$0.00	\$0.00	24.0000	\$1,836.00	96.00	\$76.50
SPV.06002	Tree Relocation (Less than 6In Diameter)	3.000	EA	\$204.00	\$612.00	1.0000	\$204.00	.0000	\$0.00	\$0.00	1.0000	\$204.00	33.33	\$408.00
SPV.06003	Relocate Sign (Special)	1.000	EA	\$255.00	\$255.00	1.0000	\$255.00	.0000	\$0.00	\$0.00	1.0000	\$255.00	100.00	\$0.00
SPV.09001	Remove and Replace Concrete Curb and Gutter Match Existing Dimensions	940.000	LF	\$77.03	\$72,408.20	1,027.0000	\$79,109.81	.0000	\$0.00	\$0.00	1,027.0000	\$79,109.81	109.26	\$-6,701.61
SPV.09002	Storm Sewer Pipe 8-Inch SDR-26	13.000	LF	\$265.00	\$3,445.00	13.0000	\$3,445.00	.0000	\$0.00	\$0.00	13.0000	\$3,445.00	100.00	\$0.00
SPV.09003	Storm Sewer Pipe 12-Inch SDR-26	11.000	LF	\$275.00	\$3,025.00	11.0000	\$3,025.00	.0000	\$0.00	\$0.00	11.0000	\$3,025.00	100.00	\$0.00
SPV.10501	Construction Staking		LS	\$0.00	\$0.00	100.0000%	\$20,487.00	.0000%	\$0.00	\$0.00	100.0000%	\$20,487.00		\$-20,487.00
SPV.16501	Modular Block Retaining Wall	220.000	SF	\$68.34	\$15,034.80	537.9300	\$36,762.14	.0000	\$0.00	\$0.00	537.9300	\$36,762.14	244.51	\$-21,727.34
SPV.18001	Topsoil 4In and Sod Restoration (Undistributed)	9,000.000	SY	\$7.65	\$68,850.00	8,076.9999	\$61,789.05	.0000	\$0.00	\$0.00	8,076.9999	\$61,789.05	89.74	\$7,060.95
SPV.00609	Remove and Replace Sidewalk Cover Plate and Screws with Anchor Bolt Replacement	2.000	EA	\$7,562.75	\$15,125.50	4.0000	\$30,251.00	.0000	\$0.00	\$0.00	4.0000	\$30,251.00	200.00	\$-15,125.50
SPV.00610	Remove and Replace Sidewalk Cover Plate and Screws	2.000	EA	\$7,562.75	\$15,125.50	.0000	\$0.00	.0000	\$0.00	\$0.00	.0000	\$0.00	.00	\$15,125.50
SPV.16501	Repair Concrete Under Sidewalk Cover Plates	70.000	SF	\$80.00	\$5,600.00	64.0000	\$5,120.00	.0000	\$0.00	\$0.00	64.0000	\$5,120.00	91.43	\$480.00
SPV.16502	Remove and Replace Concrete Deck Raised Sidewalk Partial Depth	50.000	SF	\$90.00	\$4,500.00	53.0000	\$4,770.00	.0000	\$0.00	\$0.00	53.0000	\$4,770.00	106.00	\$-270.00
CCO.001	Sumpline Repairs	45.000	LF	\$136.50	\$6,142.50	30.0000	\$4,095.00	.0000	\$0.00	\$0.00	30.0000	\$4,095.00	66.67	\$2,047.50
CCO.003	Haul COnt Soil		LS	\$0.00	\$1,045.35	100.0000%	\$1,045.35	.0000%	\$0.00	\$0.00	100.0000%	\$1,045.35	100.00	\$0.00
CCO.005	Re-MOB		LS	\$0.00	\$22,500.00	100.0000%	\$22,500.00	.0000%	\$0.00	\$0.00	100.0000%	\$22,500.00	100.00	\$0.00
CCO.007	Tree Delay Time		LS	\$0.00	\$1,100.00	100.0000%	\$1,100.00	.0000%	\$0.00	\$0.00	100.0000%	\$1,100.00	100.00	\$0.00
CCO.008	Tree Add		LS	\$0.00	\$1,500.00	100.0000%	\$1,500.00	.0000%	\$0.00	\$0.00	100.0000%	\$1,500.00	100.00	\$0.00

APPLICATION AND CERTIFICATION FOR PAYMENT2024 GLENDALE ARPA
SIDEWALKTO OWNER:
City of Glendale

PROJECT: IMPROVEMENTS

APPLICATION NO: 3
DATE: 8/6/2025Distribution to:

X	OWNER
X	ENGINEER
X	CONTRACTOR

FROM CONTRACTOR:
LALONDE CONTRACTOR INC.VIA ENGINEER: Clark Dietz, Inc.
759 N Milwaukee St
Milwaukee, WI 53202

PAY PERIOD TO: 12/27/2025

PROJECT NOS: G0580591

CONTRACT FOR:

CONTRACT DATE:

CONTRACTOR'S APPLICATION FOR PAYMENTApplication is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	<u>1,223,249.16</u>
2. Net change by Change Orders	\$	<u>0.00</u>
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	<u>1,223,249.16</u>
4. TOTAL COMPLETED & STORED TO	\$	<u>1,137,194.40</u>
DATE (Column G on G703)		
5. RETAINAGE:		
a. 0.0% of Completed Work	\$	<u>\$0.00</u>
(Column D + E on G703)		
b. 0% of Stored Material	\$	<u></u>
(Column F on G703)		
Total Retainage (Lines 5a + 5b or		
Total in Column J of G703)	\$	<u>0.00</u>
6. TOTAL EARNED LESS RETAINAGE	\$	<u>1,137,194.40</u>
(Line 4 Less Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR		
PAYMENT (Line 6 from prior Certificate)	\$	<u>1,047,794.56</u>
8. CURRENT PAYMENT DUE	\$	<u>89,399.84</u>
9. BALANCE TO FINISH, INCLUDING RETAINAGE		<u>86,054.76</u>
(Line 3 less Line 6)		

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		\$ -
Total approved this Month	\$ -	\$ -
TOTALS	\$ -	\$ -
NET CHANGES by Change Order	\$	-

AIA DOCUMENT G702 · APPLICATION AND CERTIFICATION FOR PAYMENT · 1992 EDITION · AIA · ©1992

AIA DOCUMENT G702

PAGE 1 OF

2 PAGES

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: _____ Date: _____

State of: _____ County of: _____
Subscribed and sworn to before me this _____ day of _____
Notary Public:
My Commission expires: _____**ENGINEER'S CERTIFICATE FOR PAYMENT**

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 89,399.84

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ENGINEER:

By: Steven P. Wlahovich Date: 8/26/2025

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET									
AIA DOCUMENT G703					2		OF		
AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.					APPLICATION NO: 3		8/6/2025		
					APPLICATION DATE:		12/27/2025		
					PERIOD TO:		G0580591		
					ENGINEER'S PROJECT NO:				
A	B	C	D	E	F	G	H	I	J
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE
201.012	Clearing	\$ 1,560.00	\$ 1,560.00	\$ -		\$ 1,560.00	100.00%		
201.011	Clearing	\$ 2,160.00	\$ 2,160.00	\$ -		\$ 2,160.00	100.00%		
201.022	Grubbing	\$ 240.00	\$ 240.00	\$ -		\$ 240.00	100.00%		
204.0100.1*	Removing Pavement, Driveway (PCC)	\$ 8,211.00	\$ 9,044.46	\$ -		\$ 9,044.46	110.15%		
204.0100.2*	Removing Pavement, Driveway (HMA)	\$ 10,848.00	\$ 9,332.83	\$ -		\$ 9,332.83	86.03%		
204.0215	Removing Catch Basins	\$ 2,250.00	\$ 2,250.00	\$ -		\$ 2,250.00	100.00%		
204.0245	Removing Storm Sewer, 6-Inch	\$ 5,750.00	\$ 4,875.00	\$ -		\$ 4,875.00	84.78%		
205.01	Excavation Common	\$ 153,475.00	\$ 157,509.20	\$ -		\$ 157,509.20	102.63%		
305.012	Base Aggregate Dense 1 1/4"	\$ 112,320.00	\$ 128,901.80	\$ -		\$ 128,901.80	114.76%		
460.5524*	HMA Pavement 4 LT 58-28 S	\$ 77,470.00	\$ 32,007.81	\$ 32,007.81		\$ 64,015.62	82.63%		
465.0120*	Asphaltic Surfaces Driveways and Field Entrances (4 LT 58-28 S)	\$ 31,220.00	\$ 32,523.11	\$ (1,259.95)		\$ 31,263.16	100.14%		
601.06	Concrete Curb Pedestrian	\$ 44,160.00	\$ 38,781.22	\$ (460.00)		\$ 38,321.22	86.78%		
602.0410*	Concrete Sidewalk 5-Inch	\$ 275,961.00	\$ 263,975.80	\$ -		\$ 263,975.80	95.66%		
602.0420*	Concrete Sidewalk 7-Inch	\$ 67,200.00	\$ 61,514.40	\$ -		\$ 61,514.40	91.54%		
602.0515	Curb Ramp Detectable Warning Field Natural Patina	\$ 15,912.00	\$ 15,275.52	\$ -		\$ 15,275.52	96.00%		
602.0815*	Concrete Driveway 7-Inch	\$ 74,748.20	\$ 92,759.43	\$ (770.60)		\$ 91,988.83	123.06%		
628.7010*	Inlet Protection Type B	\$ 1,346.40	\$ 3,141.60	\$ -		\$ 3,141.60	233.33%		
628.7015*	Inlet Protection Type C	\$ 6,375.00	\$ 4,080.00	\$ -		\$ 4,080.00	64.00%		
634.0812	Posts Tubular Steel 2x2-Inch x 12-FT	\$ 1,530.00	\$ 1,530.00	\$ -		\$ 1,530.00	100.00%		
637.221	Signs Type II Reflective H	\$ 2,103.75	\$ 2,103.75	\$ -		\$ 2,103.75	100.00%		
643.5000*	Traffic Control (Includes Contractor Provided Plan)	\$ 67,691.81	\$ 67,691.81	\$ -		\$ 67,691.81	100.00%		
646.102	Marking Line Epoxy 4-Inch	\$ 1,916.00	\$ 1,904.00	\$ -		\$ 1,904.00	99.37%		
646.7505	Marking Crosswalk Epoxy Transverse Line 6-Inch	\$ 15,330.00	\$ 15,218.00	\$ -		\$ 15,218.00	99.27%		
SPV.0035.01*	Excavation Below Subgrade (EBS)	\$ 17,090.50	\$ -	\$ -		\$ -	0.00%		
SPV.0060.01*	Moving Sign or Mailbox	\$ 1,912.50	\$ 1,836.00	\$ -		\$ 1,836.00	96.00%		
SPV.0060.02*	Tree Relocation (Less than 6" Diameter)	\$ 612.00	\$ -	\$ -		\$ -	0.00%		
SPV.0060.03*	Relocate Sign (Special)	\$ 255.00	\$ 255.00	\$ -		\$ 255.00	100.00%		
SPV.0090.01*	Remove and Replace Concrete Curb and Gutter, Match Existing Dimensions	\$ 72,408.20	\$ 79,109.81	\$ -		\$ 79,109.81	109.26%		
SPV.0090.02*	Storm Sewer Pipe, 8-Inch SDR-26	\$ 3,445.00	\$ 3,445.00	\$ -		\$ 3,445.00	100.00%		
SPV.0090.03*	Storm Sewer Pipe, 12-Inch SDR-26	\$ 3,025.00	\$ 2,557.50	\$ -		\$ 2,557.50	84.55%		
SPV.0105.01*	Construction Staking	\$ 20,487.00	\$ 20,487.00	\$ -		\$ 20,487.00	100.00%		
SPV.0165.01*	Modular Block Retaining Wall	\$ 15,034.80	\$ 36,762.14	\$ -		\$ 36,762.14	244.51%		
SPV.0180.01*	Topsoil, 4" and Sod Restoration (Undistributed)	\$ 68,850.00	\$ 50,144.45	\$ (1,038.03)		\$ 49,106.42	71.32%		
Alternate #1 - Bender Bridge									
SPV.0006.04*	Remove and Replace Sidewalk Cover Plate and Screws with Anchor Bolt Replacement	\$ 15,125.50	\$ 30,251.00	\$ -		\$ 30,251.00	200.00%		
SPV.0006.05*	Remove and Replace Sidewalk Cover Plate and Screws	\$ 15,125.50	\$ -	\$ -		\$ -	0.00%		
SPV.0165.02*	Repair Concrete Under Sidewalk Cover Plates	\$ 5,600.00	\$ 5,120.00	\$ -		\$ 5,120.00	91.43%		
SPV.0165.03*	Remove and Replace Concrete Deck Raised Sidewalk, Partial Depth	\$ 4,500.00	\$ 4,770.00	\$ -		\$ 4,770.00	106.00%		
Additional Items									
#01	Sump Line repairs	\$ 6,142.50	\$ -	\$ 4,095.00		\$ 4,095.00	66.67%		
#02	Hauling Contaminated Soils	\$ 1,103.43	\$ -	\$ 1,103.43		\$ 1,103.43	100.00%		
#03	Additional Arborvitae	\$ 8,683.60	\$ -	\$ -		\$ -	0.00%		
Liquidated/Other Damages									
	Liquidated Damages	\$ (500.00)	\$ (22,500.00)	\$ 22,500.00		\$ -			
	Mailbox Replacement	\$ (50.00)	\$ -	\$ -		\$ -			
	Additional Engineering Costs		\$ (57,676.00)	\$ (21,924.90)		\$ (79,600.90)			
	Rounding Error								
PAGE TOTALS		\$ 1,238,628.69	\$ 1,102,941.64	\$ 34,252.76	\$ -	\$ 1,137,194.40		\$ -	\$0.00

SUBJECT: 2026 Capital Improvement Plan and Capital Budget

FROM: Karl Warwick, City Administrator

MEETING: January 26, 2026 Common Council Agenda

MEETING DATE: January 26, 2026

FISCAL SUMMARY:

Budget Summary: NA

Budgeted Expenditure: NA

Budgeted Revenue: NA

STATUTORY REFERENCE:

Wisconsin Statutes: NA

Municipal Code: NA

BACKGROUND & ANALYSIS: Watermain and Road Resurfacing Programs

The City's watermain program, as approved in the Capital Improvement Plan, occurs every other year, including in 2026. The Road resurfacing program occurs annually, and in watermain replacement years, it typically resurfaces the roads where the watermain replacement is taking place. In further evaluating the watermain replacement program and its affordability, staff have been exploring options, as the current rate schedule cannot continue to fund it. To reduce costs, the City will take advantage of the State's low-interest loan program for water improvements. The interest rate through the state is 50% of the standard interest rate, and the loans must be 20 years, not 10 years, as we have always done.

The upcoming water main relay project is estimated at \$2.33 million for the water utility portion.

- A 10-year loan at 5% interest rate = \$635,592 in interest due on the loan
- A 20-year loan at 2.5% interest rate = \$633,216 in interest due on the loan

The City's annual payment would be reduced from \$288,000 to \$144,000, paying essentially the

same interest. We will begin this in 2027, since the loan information is due in October; hence, skipping the 2026 program and then proceeding again in 2029. The Public Service Commission also endorses the longer payment schedule to make it more equitable, given the long lifespans of these assets.

This is for information purposes only, and no formal action is required. This information is being provided since it varies from the adopted CIP Plan.

We will assess the financial impact of this modification to ensure the rate structure is now sound.

Public Works Vehicle Replacement Program

The 2026 Capital Improvement Plan included replacing one 5-ton Public Works vehicle in 2026 and one in 2027. The City had already placed a deposit on the 2027 vehicle, which is now scheduled to be ready in 2026, not 2027. As a result, staff is recommending a budget amendment to purchase the 2026 and 2027 vehicles in 2026. We would then not replace a vehicle in 2027. This is a case where a vehicle that was ordered for 2027 is ready for purchase now. This will require a budget amendment to be approved on this agenda, increasing the budget from \$205,000 to \$352,000. A 5-ton plow truck also sustained catastrophic damage that cannot be repaired at a reasonable cost, so the "extra" replacement is now more necessary.

The 2026 Capital Improvement Plan included replacing a Leaf Vacuuming Hooklift with each vehicle. The hooklift was accidentally excluded from the adopted budget. Staff is requesting a budget amendment of \$298,000 for a hooklift for the 2026 vehicle and 2027 vehicle. Again, we would not purchase one in 2027. The cost for these was included in the CIP plan and borrowing calculations for the tax levy.

Public Works HVAC Replacement

The adopted 2026 Budget includes \$300,000 for a required air ventilation project in the Public Works garage. This was based on a vendor's quote for the project. The original 2025 budget included a \$600,000 cost from a previous quote. The City's engineering firm, Clark Dietz, recently completed the project's design with a cost estimate of \$425,000. With engineering, the total cost is anticipated to be \$470,000. Staff is requesting a budget amendment to move this project to bid.

RECOMMENDATION: Review the information on the proposed budget amendments and modifications to the watermain replacement program.

ACTION REQUESTED: Review the information on the proposed budget amendments and modifications to the watermain replacement program.

ATTACHMENTS:

None

SUBJECT: *Approval - Capital Improvement Budget Amendment*

FROM: Karl Warwick, City Administrator

MEETING: January 26, 2026 Common Council Agenda

MEETING DATE: January 26, 2026

FISCAL SUMMARY:

Budget Summary: NA

Budgeted Expenditure: Budget Amendment for Capital Improvements

Budgeted Revenue: NA

STATUTORY REFERENCE:

Wisconsin Statutes: [65.90\(5\) \(a\), \(ar\) and § 985.02.](#)

Municipal Code: NA

BACKGROUND & ANALYSIS: Staff is recommending the following budget amendments as explained in the previous agenda item:

1. Capital Improvement Program Budget - increase from \$300,000 to \$470,000 for the Public Works Air Ventilation Program
2. Capital Improvement Program Budget - increase from \$0 to \$298,000 for two Leaf Vacuuming Units (Hook Lift)
3. Capital Improvement Program Budget - increase from \$205,000 to \$352,000 for the Patrol Truck with Wing & Storm Extreme Brine & Salting Unit (Hook Lift)

In Wisconsin, municipal budget amendments require specific legal procedures, generally needing a [two-thirds majority vote](#) by the governing body (like a Common Council) for significant changes to appropriations or tax levies, followed by a [Class 1 public notice](#) (publication or website posting) within 15 days, per [Wis. Stats. § 65.90\(5\) \(a\), \(ar\) and § 985.02.](#)

RECOMMENDATION: Staff is recommending approval of the budget amendment for the listed capital improvement projects.

ACTION REQUESTED: Motion to approve the 2026 Budget Amendments for the purchase of various Public Works vehicles and equipment and for an increase in the Public Works air ventilation project.

ATTACHMENTS:

None

SUBJECT: *Approval — Engineering Change Order, not to Exceed \$11,200 with FGM Architects for a Solar System Feasibility Study*

FROM: Karl Warwick, City Administrator

MEETING: January 26, 2026 Common Council Agenda

MEETING DATE: January 26, 2026

FISCAL SUMMARY:

Budget Summary: NA
Budgeted Expenditure: \$11,200
Budgeted Revenue: NA

STATUTORY REFERENCE:

Wisconsin Statutes: NA
Municipal Code:

BACKGROUND & ANALYSIS:

If an engineering contract change order exceeds **\$5,000**, the City Administrator must obtain verbal approval from the Mayor and the Council President, subject to ratification by the Common Council at its next regular meeting.

The Mayor and Village President approved \$11,200 change order for design services for the police station reconstruction. The Council requested a study to determine the cost of adding solar to the Police Station Reconstruction Project and whether the addition would yield a cost-benefit. The cost for the study is \$11,200 and would be a change order to the existing police station design project.

This study was approved outside the Common Council schedule to ensure it is complete by the March 9th Common Council meeting, when the Common Council would approve the project bonds and would review the project details prior to bidding.

RECOMMENDATION: Approve a change order not to exceed \$11,200 with FGMA Architects for

a Solar Panel Study.

ACTION REQUESTED: Motion to approve an engineering change order with FGMA Architects, not ot exceed \$11,200 for a solar panel study.

ATTACHMENTS:

None



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Affirming the Glendale Police Department's Immigration Policy and the City's Commitment to Professional, Community-Oriented Law Enforcement

FROM: Mayor Bryan Kennedy

MEETING: January 26, 2026 Common Council Agenda

MEETING DATE: January 26, 2026

FISCAL SUMMARY:

Budget Summary: NA
Budgeted Expenditure: NA
Budgeted Revenue: NA

STATUTORY REFERENCE:

Wisconsin Statutes: NA
Municipal Code: NA

BACKGROUND & ANALYSIS: Mayor Kennedy is presenting the enclosed Resolution for review and possible adoption.

RECOMMENDATION: Adopted the enclosed Resolution.

ACTION REQUESTED: Motion to adopt Resolution 2026-04, affirming the Glendale Police Department's Immigration Policy and the City's Commitment to Professional, Community-Oriented Law Enforcement

ATTACHMENTS:

Resolution Reaffirming Glendale's 370 Immigration

RESOLUTION NO. 26-04

**RESOLUTION AFFIRMING THE GLENDALE POLICE DEPARTMENT'S IMMIGRATION
POLICY AND THE CITY'S COMMITMENT TO PROFESSIONAL COMMUNITY-ORIENTED
LAW ENFORCEMENT**

WHEREAS, the City of Glendale is committed to protecting the safety, dignity, and constitutional rights of all persons within the community, and to maintaining the highest standards of professionalism in local law enforcement; and

WHEREAS, Immigration and Customs Enforcement (ICE) and other federal agencies have recently conducted high-visibility immigration enforcement operations in a number of U.S. cities, including Minneapolis, Minnesota, which have generated widespread public concern regarding tactics, training, professionalism, and respect for civil liberties; and

WHEREAS, reports from these operations include allegations of federal agents stopping vehicles without clear cause, going door-to-door in residential neighborhoods, harassing bystanders, and engaging in conduct that does not reflect best practices in professional law enforcement; and

WHEREAS, the Glendale Police Department is one of fewer than two dozen law enforcement agencies in the State of Wisconsin to hold the highest level of accreditation from the Wisconsin Law Enforcement Accreditation Group (WILEAG), reflecting sustained compliance with rigorous national standards of training, policy, accountability, and community engagement; and

WHEREAS, during the demonstrations following the murder of George Floyd in 2020, the Glendale Police Department worked collaboratively with demonstrators to protect constitutional rights while also protecting property and maintaining public order—actions that earned public commendation from Black elected officials and community leaders from the City of Milwaukee during a Glendale Common Council meeting; and

WHEREAS, officers of the Glendale Police Department receive extensive training in mental health interactions, cultural and language barriers, de-escalation, and negotiation strategies, contributing to a reputation for high-quality, community-oriented policing; and

WHEREAS, the Glendale Police Department has adopted **Policy 370: Immigration Violations**, dated March 28, 2025, which establishes clear guidelines governing interactions with federal immigration officials and affirms that enforcement of federal immigration law is the responsibility of the federal government, not local law enforcement; and

WHEREAS, Policy 370 further provides that Glendale police officers do not undertake immigration-related investigations, do not routinely inquire into immigration status, do not detain individuals for civil immigration violations or administrative warrants, and prioritize equal

enforcement of the law and equal service to all members of the public regardless of national origin or immigration status; and

WHEREAS, Policy 370 was implemented by the Chief of Police as a lawful, professional, and values-based policy consistent with constitutional requirements and best practices in modern policing; and

WHEREAS, the Glendale Common Council recognizes that cooperation with federal agencies that are not operating under the same training standards, accountability structures, or community-policing philosophies may risk undermining public trust in the Glendale Police Department and damaging its well-earned reputation for professionalism;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Glendale, Wisconsin, that:

1. The Common Council formally affirms and supports Glendale Police Department Policy 370: Immigration Violations, as implemented by the Chief of Police.
2. The Common Council expresses its full support for the Chief of Police, the Police Commission, and the officers of the Glendale Police Department in carrying out and adhering to this policy in the performance of their duties.
3. The Common Council affirms that Policy 370 reflects the City’s values of constitutional policing, professionalism, and community trust, and that adherence to this policy is essential to maintaining the high caliber of law enforcement service that Glendale residents expect and respect.
4. Consistent with Policy 370, the Common Council supports the decision of the Glendale Police Department not to engage in or assist with federal civil immigration enforcement activities conducted by ICE, the Department of Homeland Security, or related agencies, except where cooperation is legally required or otherwise expressly permitted under law and departmental policy.
5. Nothing in this resolution shall be construed to limit the Glendale Police Department’s authority or obligation to respond to criminal activity, comply with judicial warrants, or meet mandatory legal requirements under state or federal law.
6. The City Clerk is directed to transmit a copy of this resolution to the Chief of Police, the Glendale Police Commission, and the Wisconsin Law Enforcement Accreditation Group.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the Common Council of the City of Glendale, this ____ day of _____, 2026.

CITY OF GLENDALE

Bryan Kennedy, Mayor

Countersigned:

Marcy Granger, City Clerk