



CITY OF GLENDALE
5909 North Milwaukee River Parkway
Glendale, WI 53209

This meeting is in person, but will broadcast over Zoom.

Join Zoom Meeting

<https://zoom.us/j/97599686909>

Meeting ID: 975 9968 6909

+1 312 626 6799 US (Chicago)

AGENDA-COMMON COUNCIL MEETING

Monday, March 23, 2026

6:00 PM

1. Roll Call and Pledge of Allegiance

2. Consent Agenda

- a. Approval: January 2026 Monthly Reports
- b. Approval: February 2026 Monthly Reports
- c. Approval: March 9, 2026, Common Council Meeting Minutes
- d. Proclamation - Recognizing April 12–18 as National Public Safety Telecommunications Week
- e. Proclamation - Declaring March 29th as Education and Sharing Day in the City of Glendale

3. New Business

The public may speak to the Council prior to the beginning of deliberations on these items, provided they have notified their respective Alderperson or the Mayor in advance of this meeting.

- a. Presentation & Discussion: Milwaukee County Future State Project
- b. Review and Possible Action: *Authorization to Execute* - Agreement with J&H Heating for Public Works Exhaust Fan Project, Not to Exceed \$266,400.00.

- c. Review and Possible Action: *Authorization to Execute:* Construction Engineering Services with Clark Dietz for Public Works HVAC Project, not to Exceed \$36,240
- d. Review and Possible Action: *Ordinance 2026-03-02 — Amending* Subsection (n) of Chapter 15.6.10 Pertaining to Billboards and Other Advertising Media
- e. Review and Possible Action: *Authorization to Execute - Agreement for Motions* Signage with Direct Outdoor, LLC, inclusive of the sale of City Property on Ironwood Road with Direct Outdoor

4. Commission, Committee, Board, and Staff Reports

This is an Opportunity for Council Members to Report on their Respective Committees, Commissions, Boards of which they serve as a Member and for Staff and Administrator updates.

5. Closed Session

The Common Council will convene in Closed Session per Wis. Stat. § 19.85(1)(c) to review the performance of public employees over which the Council has jurisdiction or exercises responsibility, including the Finance Director, Deputy City Administrator, Director of City Services, Chief of Police, and City Administrator

- a. Closed Session

6. Return to Open Session

7. Adjournment

The Common Council of Glendale currently holds meetings in person at City Hall, or an alternative physical location as allowed by the City Ordinance. As a courtesy to residents, Council meetings will also be made available live on Zoom virtual platform for viewing and possible participation. However, the City cannot guarantee the technology supporting the virtual viewing option will operate perfectly and continuously. The only way to guarantee the ability to offer public comment, or view the meeting uninterrupted, is to appear in person. If the Zoom platform fails, the meeting will continue as scheduled.



CITY OF GLENDALE
POLICE DEPARTMENT

5909 North Milwaukee River Parkway
Glendale, Wisconsin 53209-3815
(414) 228-1753
Fax (414) 228-1707
Email: police@glendale-wi.org

February 19th, 2026

Mayor and Common Council
City of Glendale
5909 N. Milwaukee River Pkwy.
Glendale, Wisconsin 53209

Dear Mayor and Common Council,

Attached is the Glendale Police Department monthly report for January 2026. This report tabulates the total number of calls handled and provides an overview of our monthly activity.

Officers responded to a total of 1163 calls for service in this period. There were 4 Crime Against Persons reported, 40 Crimes Against Property investigated, 26 Crimes Against Society and 3 Flock Alerts.

Should you have any questions regarding this report, or additional suggestions, please don't hesitate to call on me.

Sincerely,

Rhett Fugman
Chief of Police



Monthly Activity Overview Report

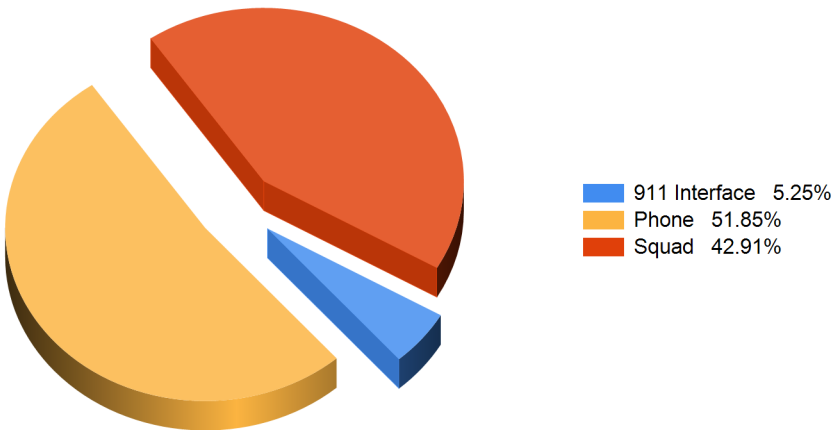
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For Reporting Period: 01/01/2026 - 01/31/2026

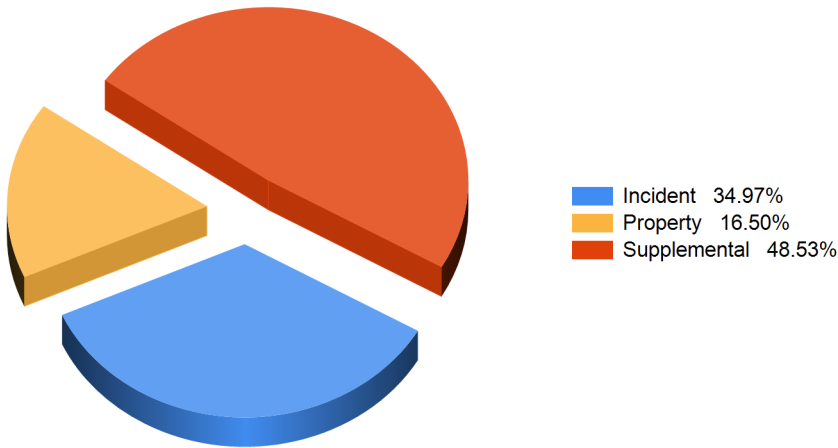
Patrol Area: NULL,DE,FS,G1,G2,G3,G4,G5,RS,WN,WW

NOTE: This report cannot be run based on individual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dttm report is written and selected if Dttm falls within date range above-specified.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		1,163	265	435	463
Calls	911 Interface	61	12	30	19
	Phone	603	111	264	228
	Squad	499	142	141	216

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		509	77	266	166
Reports	Incident	178	28	72	78
	Property	84	20	26	38
	Supplemental	247	29	168	50



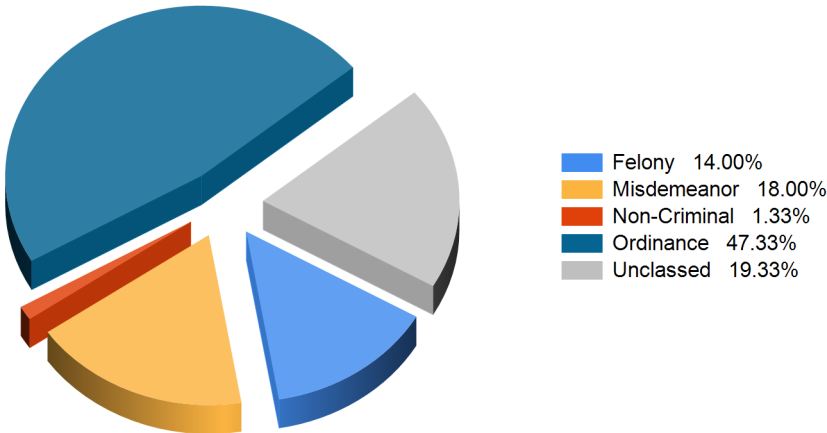
Monthly Activity Overview Report

Printed On: 02/19/26 07:37

For Reporting Period: 01/01/2026 - 01/31/2026

Patrol Area: NULL,DE,FS,G1,G2,G3,G4,G5,RS,WN,WW

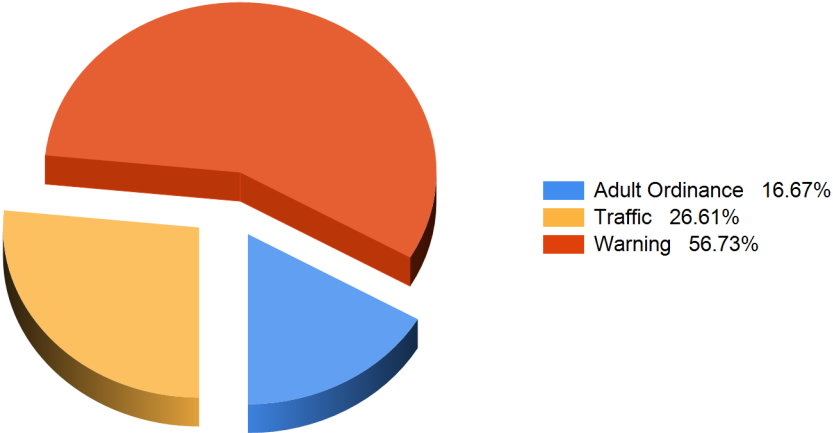
Arrests



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		150	42	30	78
Arrests	Felony	21	10	3	8
	Misdemeanor	27	7	4	16
	Non-Criminal	2	2	0	0
	Ordinance	71	21	18	32
	Unclassed	29	2	5	22

Citations



Citations are counted by Citation Type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		327	98	92	137
Citations	Adult Ordinance	57	13	15	29
	Traffic	91	40	15	36
	Warning	179	45	62	72



Monthly Activity Overview Report

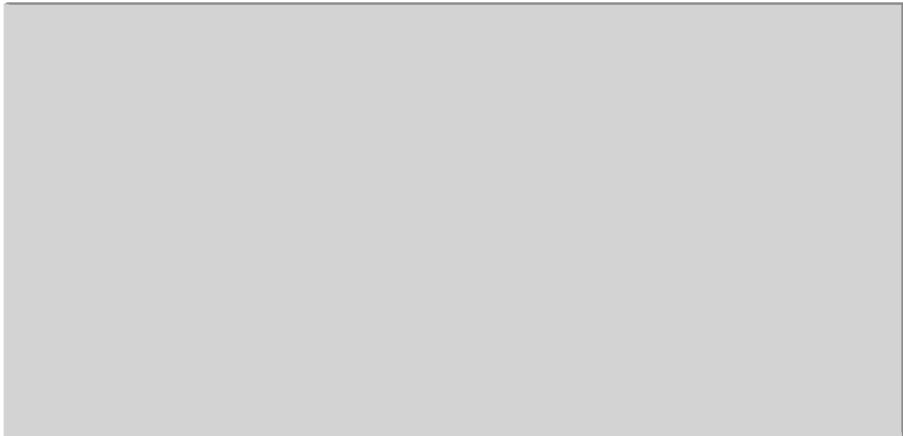
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Patrol Area: NULL,DE,FS,G1,G2,G3,G4,G5,RS,WN,WW

Field Interview Stops

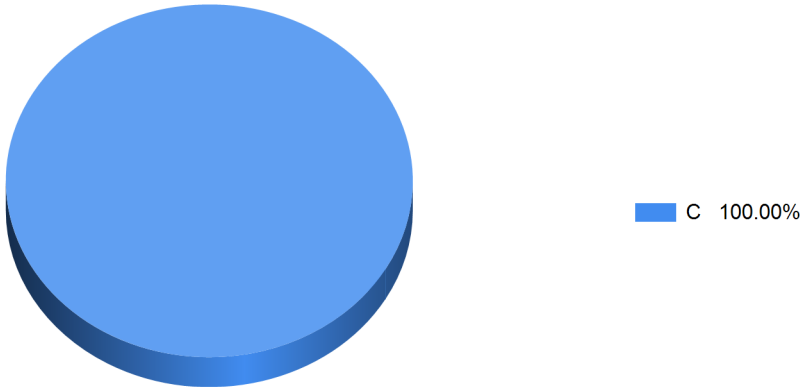
No Data Available



Field Interview Stops are counted by reason for stop.

	Total
Total	0

Crash



Crashes are counted by Crash type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		30	2	19	9
crash	C	30	2	19	9



5909 North Milwaukee River Parkway
Glendale, WI 53209

CFS Tally by Hours

Printed On: 02/19/26 07:38

Reporting Period: 01/01/2026 - 01/31/2026

Hourly Breakdown

City of Glendale

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Total	1,163	49	69	38	30	20	13	24	22	35	62	51	46	54	67	72	48
911 - 911 Hang up/error	103	4	1	4	4	2	3	2	7	3	5	10	8	3	5	5	5
AC - Animal Complaints	14	2							1	1				1	1	1	2
ACPD - Accident - PDO	36								1	1	4	1	1	5	6	4	5
AOA - Assist Other Agency	15	1	1	1			1				1	2		1			
ASBT - Assault/Battery	4									1	1						
AV - Abandoned Vehicle	7									1		1				1	1
BA - Burglar Alarm	49	3	2	4	5	4	2	1	1	3	5	1	1		1	1	
BURG - Burglary	1																
CDTP - Property Damage	3									1	1			1			
CHAP - Chapter 51 Commitment	2												1			1	
CHECK - Vacation/Business Checks	21	2	6	2		1					1	3				1	
DC - Disorderly Conduct	45	1	3	2	1	1				2	4	1	3	3	4	3	2
DEATH - Death Investigation	1									1							
DIST - Disturbance	1										1						
DISV - Disabled Vehicle	22	1					1		1	1					1	1	3
DRIVE - Driving Complaint	11										3			1			2
DRUG - Controlled Substance	3										2						
DV - Domestic Violence	7	1	1			1								1	1		
EIP - Entry in Progress	1																
ESC - Escort	6													1	1	1	
EV - Entry to Vehicle	7		1	1										2			1
EXPO - Indecent Exposure	1					1											
SCDCALL - Fire Call - PD	14			1	3					1						4	2
FI - Subject Stop for FI	14	1	2	2						1				1		1	
Fight - Fight	2															1	



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Hourly Breakdown

	16	17	18	19	20	21	22	23
Total	49	55	72	49	45	77	66	50
911 - 911 Hang up/error	2	3	3	8	2	5	3	6
AC - Animal Complaints	1		2			1	1	
ACPD - Accident - PDO	1	1	3	1		1	1	
AOA - Assist Other Agency	1		1	1	1		3	
ASBT - Assault/Battery	1		1					
AV - Abandoned Vehicle	1		1					1
BA - Burglar Alarm	1	1	3	2	1	4	2	1
BURG - Burglary						1		
CDTP - Property Damage								
CHAP - Chapter 51 Commitment								
CHECK - Vacation/Business Checks		2				3		
DC - Disorderly Conduct	2	2	2	1	1	1	4	2
DEATH - Death Investigation								
DIST - Disturbance								
DISV - Disabled Vehicle	3	3		3	1	2	1	
DRIVE - Driving Complaint		1		1	1			2
DRUG - Controlled Substance							1	
DV - Domestic Violence	1							1
EIP - Entry in Progress						1		
ESC - Escort	1			2				
EV - Entry to Vehicle		1	1					
EXPO - Indecent Exposure								
SCDCALL - Fire Call - PD			1		2			
STI - Subject Stop for FI			1				4	1
Fight - Fight				1				



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Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
FLOCK - Flock Camera Safety System	3															1	
FPROP - Found Property	3															1	
FRAUD - Fraud	9				1						1				3	1	
FT - Family Trouble	14	1								1	1	1	1		1		1
HALM - Hold Up Alarm	5										1				1	1	
HAZ - Road Hazard - PD	7								1	1	1			1			
HR - Hit and Run	11				1								1	2		2	2
JUV - Juvenile Complaint	1																
LOCK - Lock Out	2													1			
LOCKOUT - Auto Lockout	9								1			3		2		1	1
LPROP - Lost Property	2													2			
MISSING - Missing	2																
MVT - Motor Vehicle Theft	6		1								1			1		1	
NOISE - Noise Complaint	10	1	3			1	1	1						1			
NT - Neighbor Trouble	2																1
PARK - Parking Complaint	20		1									3		4	3	3	1
PI - Accident/PI	2																
PROP - Property Damage- Unintentional	1												1				
RECV - Recovered Stolen Veh	1														1		
REPO - Repossess A Vehicle	16	3	1		2	1							1		2	3	
RFP - Request for Police	68	1	6		1	2	1	1	1	4	5	6	4	2	5	8	2
RORD - Restraining Order	3																
RTHFT - Retail Theft	31											1	1	1	3	3	2
SEX - Sex Offense / Assault	2																1
SHOTS - Shots Fired	2					1											
SOLIC - Solicitor Complaint	6										1			2		1	1
SPAS - Special Assignment	6										2						



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CFS Tally by Hours

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Hourly Breakdown

	16	17	18	19	20	21	22	23
FLOCK - Flock Camera Safety System	1	1						
FPROP - Found Property					1	1		
FRAUD - Fraud	2			1				
FT - Family Trouble	1	1	1	3	2			
HALM - Hold Up Alarm		1			1			
HAZ - Road Hazard - PD	3							
HR - Hit and Run		1	2					
JUV - Juvenile Complaint			1					
LOCK - Lock Out	1							
LOCKOUT - Auto Lockout			1					
LPROP - Lost Property								
MISSING - Missing			1				1	
MVT - Motor Vehicle Theft	1			1				
NOISE - Noise Complaint					1		1	
NT - Neighbor Trouble				1				
PARK - Parking Complaint			2		1	1		1
PI - Accident/PI	1				1			
PROP - Property Damage- Unintentional								
RECV - Recovered Stolen Veh								
REPO - Repossess A Vehicle							2	1
RFP - Request for Police	3	3	5	6			2	
RORD - Restraining Order	1	1	1					
RTHT - Retail Theft	3	3	7	6	1			
SEX - Sex Offense / Assault			1					
SHOTS - Shots Fired		1						
SOLIC - Solicitor Complaint		1						
SPAS - Special Assignment			3		1			



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Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
STAT - STAT Alert	2	1															
SUSP - Suspicious Activity	23	1	2		2	2	1	1					1		2		1
TELE - Telephone Complaint	4									1	1				1		
THEFT - Theft Complaint	13											1	1	1		1	3
TRES - Trespassing	4						1			1							
TRFC - Traffic Control	1										1						
TS - Traffic Stop	387	24	38	19	9	2	1	17	4	4	16	15	17	12	21	18	7
UTIL - Utilities	11								1	3		1			1	1	1
WEAP - Weapons Complaint	2							1	1								
WELF - Welfare Check	51	1		2	1	1	1		2	3	3	1	4	2	4	1	1
ZRIDESCH - *Ride Schedule-GLPD ONLY*	31																



CFS Tally by Hours

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Reporting Period: 01/01/2026 - 01/31/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
STAT - STAT Alert								1
SUSP - Suspicious Activity			4			2	3	1
TELE - Telephone Complaint							1	
THEFT - Theft Complaint		3		1		2		
TRES - Trespassing				1		1		
TRFC - Traffic Control								
TS - Traffic Stop	14	22	21	5	23	46	20	12
UTIL - Utilities	1			1				1
WEAP - Weapons Complaint								
WELF - Welfare Check	2	3	3	3	4	5	2	2
ZRIDESCH - *Ride Schedule-GLPD ONLY*							14	17

North Shore Library 2025 | YEAR REVIEW

Closed 12/12/2025 to move



The Public Library Serving
Bayside, Fox Point, Glendale, and River Hills

NEW LOGO ADOPTED

173,297

items checked out



83,314

library visits



293

programs
offered

6445

program
attendees



798

new cardholders

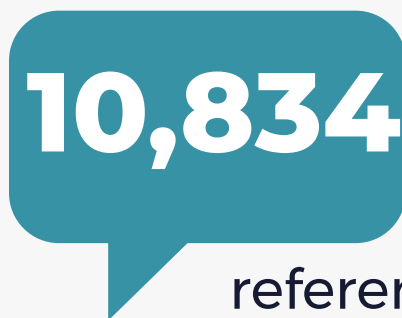
40,285

visits to our
website



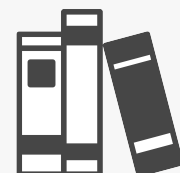
10,834

reference
questions
answered



67,935

items in
our
collection



northshorelibrary.org

414-351-3561



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

JANUARY 2026



NSHD HEALTH PRIORITY AREAS

This report highlights recent progress across NSHD's priority areas from the 2022 Community Health Assessment (CHA) and North Shore THRIVE 2025–2030 Community Health Improvement Plan (CHIP), sharing key initiatives and department activities to promote transparency and adapt to community needs.



PUBLIC HEALTH COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



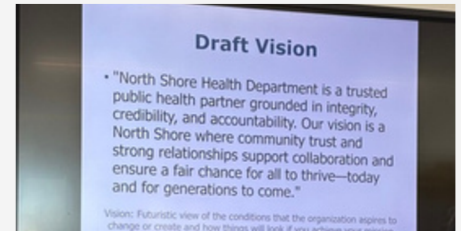
ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



JANUARY HIGHLIGHTS

- # In partnership with the Shorewood Senior Center, **Nurses participated in an “Ask a Nurse” event**, providing general health information and resources to attendees.
- # NSHD participate in the Vaccines for Children (VFC) program, which includes an annual onsite review. **This year's VFC visit was completed successfully, and no compliance issues were found.**
- # As part of our five-year strategic planning process, staff collaborated with the Wisconsin Department of Health Services Office of Policy and Practice Alignment to **finalize the department's mission, vision, and values. Staff also participated in a SOAR (Strengths, Opportunities, Aspirations, Results) workshop to help shape the strategic framework and identify potential goals and objectives.**
- # The CHA/CHIP Coordinator completed the analysis and finalized the selection of strategies and metrics for each of the three health priority goals and objectives in the CHIP. Staff will rank five strategies, with the top two selected for implementation in 2026. **North Shore THRIVE, the 2025–2030 CHIP, is expected to move from draft to adoption this spring.** Once adopted, the CHIP will guide the department's work and priorities.



WORKFORCE DEVELOPMENT

- # Two of our **Nurses completed their leadership term with the Southeastern Regional Public Health Nurses Group.** In addition, one of our **Strategists was re-elected as Liaison for the the Public Health Generalist Group.**
- # **Environmental Health continues to work on standardization, a twice-yearly field exercise** with Department of Agriculture, Trade and Consumer Protection (DATCP) that verifies our team's food code knowledge.



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

JANUARY 2026



MENTAL HEALTH & SOCIAL ISOLATION

- Together, our Case Manager and Specialist, continue to make progress on the **upcoming Mental Health Awareness Month event in May 2026**, with preparation focused on supporting community engagement and awareness.
- As part of our Opioid Education and Naloxone Distribution program (OEND), 496 doses of naloxone were distributed to community members, with 66 people receiving training on how to use it. Compared to this time last year, our opioid education and naloxone distribution program is trending **83% higher in the number of people trained** and **360% higher in doses distributed**.

49
Naloxone
doses
distributed

360%
Increase in
distribution
over this
time in 2025



HEALTHY LIVING

- Residents who contacted NSHD for **safe medication disposal** were connected with local police departments that accept old or expired medications and nurses provided safe at-home disposal education.
- 2 gallons of sharps were collected.
- Nurses **provided blood pressure monitoring for five residents and administered two vaccines**.

1
Car Seat
Fittings

1
Lactation
Home
Visits



ENVIRONMENTAL HEALTH

- In recognition of **Radon Awareness Month**, **18 short-term radon test kits** were sold in January.

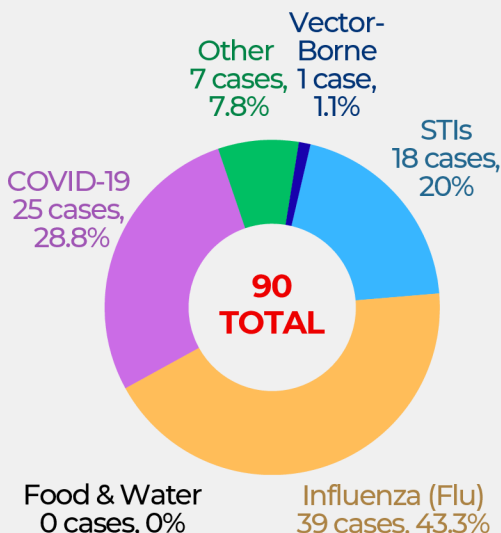


COMMUNICATION & COMMUNITY EVENTS

- As part of the website update, our Public Health Specialist met with more than **seven staff members** to **review digital content and materials**.

COMMUNICABLE DISEASES

Probable and Confirmed Cases



CASE MANAGEMENT UPDATES

- 4** Fall-specific calls dispatched, all of which were contacted
- 10** Referrals received and followed up on
- 15** Home visits
- 4** EMS consultations or trainings
- 0** Responses to overdoses
- 4** Community agency site visits

NORTH SHORE ENVIRONMENTAL HEALTH CONSORTIUM

23 Inspections	0 Referral follow ups
0 Animal bite follow ups	0 New licenses

Service Requests - January 2026

Request Category	Created in period	Closed in period	Average days to close
Animal Concern	0	0	
Utility Billing Questions	0	0	
Property Maintenance and Building Code Violations	0	0	
Speeding & Traffic Enforcement	0	0	
Storm Drainage/Standing Water	0	0	
Snow & Ice Control Service Request	5	5	8.3
Request for Information	0	0	
Public Works Maintenance	0	0	
Illegal Dumping	0	0	
Water Quality Issues	1	1	1.4
Abandoned Vehicle	1	0	
Miscellaneous Police	0	0	
Parks Maintenance	0	0	
Pothole	1	1	11.7
Restoration of City Work	0	0	
Right-of-Way Damage (From City Snow Control Operations)	0	0	
Sidewalk Repair	0	0	
Miscellaneous Sanitary Sewer	1	1	6.4
Miscellaneous	0	0	
Street Light	0	0	
Miscellaneous Storm Sewer	0	0	
Damage to City Property	0	0	
Street Sign	1	1	8
Traffic Signal	0	0	
Garbage and Recycling Collection	1	1	14
Tree Maintenance	1	0	
Sink Hole/Ground Settling	1	1	8
Street Maintenance General	1	0	
General & Other	4	2	6.4
Dead Animal on City Property	0	0	
Total	18	13	8.03

<u>Revenue</u>	<u>January 2026</u>	<u>Year to Date</u>	<u>Percent Budget</u>
General Fund	4,183,662.51	4,183,662.51	0.00%
Proprietary Funds			
Water (900)	13,868.46	13,868.46	0.00%
Sewer (201)	-	-	0.00%
Stormsewer (250)	-	-	0.00%
TOTAL	<u>13,868.46</u>	<u>13,868.46</u>	
Special Revenue Funds			
Environmental (260)	-	-	0.00%
Police Acquisition (204)	-	-	0.00%
Crime Prevention (205)	558.78	558.78	0.00%
Economic Development (280)	-	-	0.00%
Refuse & Recycling (221)	68,542.18	68,542.18	0.00%
Hotel (244)	76,778.02	76,778.02	0.00%
Special Events (247)	14,790.64	14,790.64	0.00%
Health & Human Services (248)	292,393.92	292,393.92	0.00%
REM Park (270)	15,032.91	15,032.91	0.00%
Anniversary (274)	240.00	240.00	0.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	38,855.27	38,855.27	0.00%
TOTAL	<u>507,191.72</u>	<u>507,191.72</u>	

<u>Expenditures</u>	<u>January 2026</u>	<u>Year to Date</u>	<u>Percent Budget</u>
General Fund			
Mayor & Common Council (518.01)	13,132.98	13,132.98	0.00%
Administration (518.02)	187,434.64	187,434.64	0.00%
Finance (518.03)	31,217.93	31,217.93	0.00%
Clerk (518.04)	8,437.38	8,437.38	0.00%
Public Safety (520.19)	1,448,971.68	1,448,971.68	0.00%
Public Works (522.51)	168,948.68	168,948.68	0.00%
Community Development (528.15)	5,626.36	5,626.36	0.00%
Community Health (524.41)	29,856.50	29,856.50	0.00%
Building & Technology (518.12)	70,414.29	70,414.29	0.00%
Library (526.71)	-	-	0.00%
TOTAL	1,964,040.44	1,964,040.44	
Proprietary Funds			
Water (900)	145,184.86	145,184.86	0.00%
Sewer (201)	15,441.24	15,441.24	0.00%
Stormsewer (250)	98,280.64	98,280.64	0.00%
TOTAL	258,906.74	258,906.74	
Special Revenue Funds			
Environmental (260)	-	-	0.00%
Police Acquisition (204)	-	-	0.00%
Crime Prevention (205)	567.96	567.96	0.00%
Economic Development (280)	-	-	0.00%
Refuse & Recycling (221)	88,288.72	88,288.72	0.00%
Hotel (244)	49.50	49.50	0.00%
Special Events (247)	5,000.00	5,000.00	0.00%
Health & Human Services (248)	88,459.07	88,459.07	0.00%
REM Park (270)	8,183.30	8,183.30	0.00%
Anniversary (274)	-	-	0.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	79,499.62	79,499.62	0.00%
TOTAL	270,048.17	270,048.17	

January 2026	1-Jan	Fund	Current	
	<u>Fund Balance</u>	<u>+ or -</u>	<u>Fund Balance</u>	
General Fund	5,246,865.00	2,219,622.07	7,466,487.07	Property tax revenue already recorded for entire fiscal period
Proprietary Funds	3,511,047.21	811,447.51	4,322,494.72	* Net current assets. This method can indicate the liquidity of assets
	27,306,807.00	(245,038.28)	27,061,768.72	** Net of Revenue & Expenditures. This method is aligned with the calculation for other funds.
	27,306,807.00	(21,591,417.10)	5,715,389.90	*** Cash balance. This method uses total balance in cash account and this is the most conservative method.
Special Revenue Funds				
Environmental (260)	770,606.00	-	770,606.00	
Police Acquisition (204)	143,128.00	-	143,128.00	
Crime Prevention (205)	100,172.00	(9.18)	100,162.82	
Economic Development (280)	-	-	-	
Recycling (221)	19,830.00	(19,746.54)	83.46	timing of revenue is later in the year.
Hotel (244)	225,689.00	76,728.52	302,417.52	
Special Events (247)	(88,781.00)	9,790.64	(78,990.36)	historically negative balance
Health & Human Services (248)	186,342.00	203,934.85	390,276.85	
REM Park (270)	(104,993.00)	6,849.61	(98,143.39)	historically negative balance
Anniversary (274)	-	240.00	240.00	
ARPA Funds (290)	136,129.00	-	136,129.00	
North Shore Court (275)	(103,860.00)	(40,644.35)	(144,504.35)	historically negative balance
	1,284,262.00	237,143.55	1,521,405.55	
TOTAL	10,042,174.21	3,268,213.13	13,310,387.34	

*Current Assets - Current Liabilities = Net Current Assets

**Revenue-Expenditure=Net of Revenues & Expenditures

***Cash balance

Revenue by Month	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<i>Proprietary Funds:</i>													
Water	13,868.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,868.46
Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	13,868.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,868.46
<i>General Funds:</i>													
Property Taxes	3,672,340.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,672,340.27
Intergovernmental	336,451.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,451.52
Licenses & Permits	33,779.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,779.95
Fines	35,573.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,573.97
General Government	105,516.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,516.80
TOTAL	4,183,662.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,183,662.51



Business Review

Glendale, WI

February 3, 2026

Our Partnership

We currently provide the following services to City of Glendale

- Building, Electrical, Mechanical and Plumbing Inspections
- Permit Technician Services
- Plan Review Services
- Zoning Services

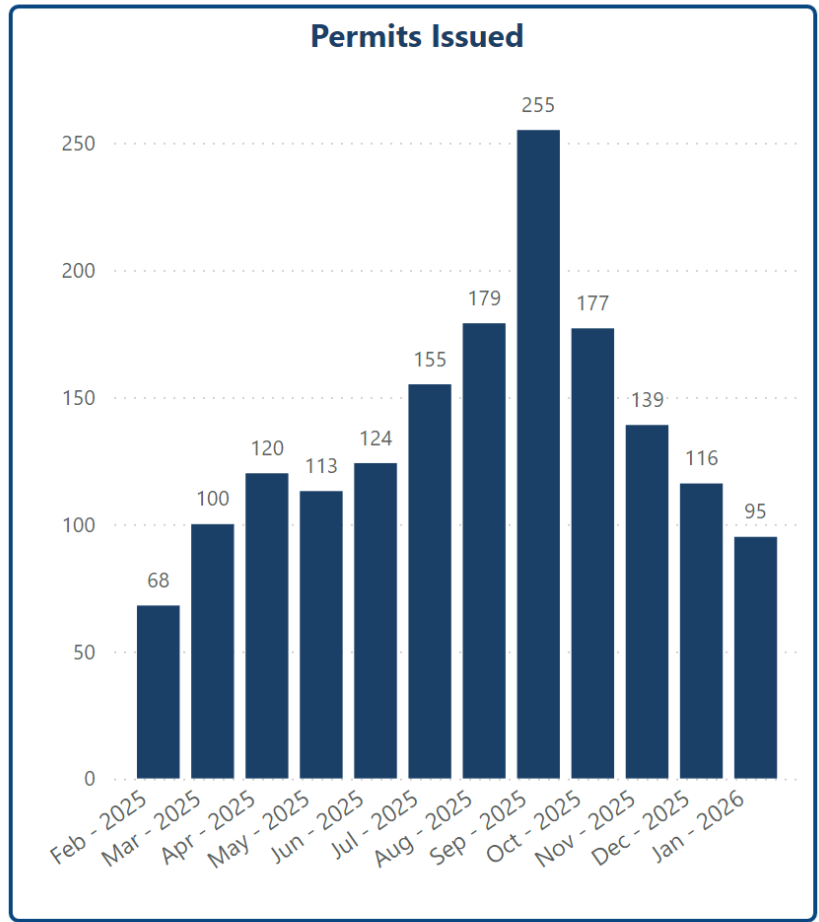


Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All

Permits Issued

1,641

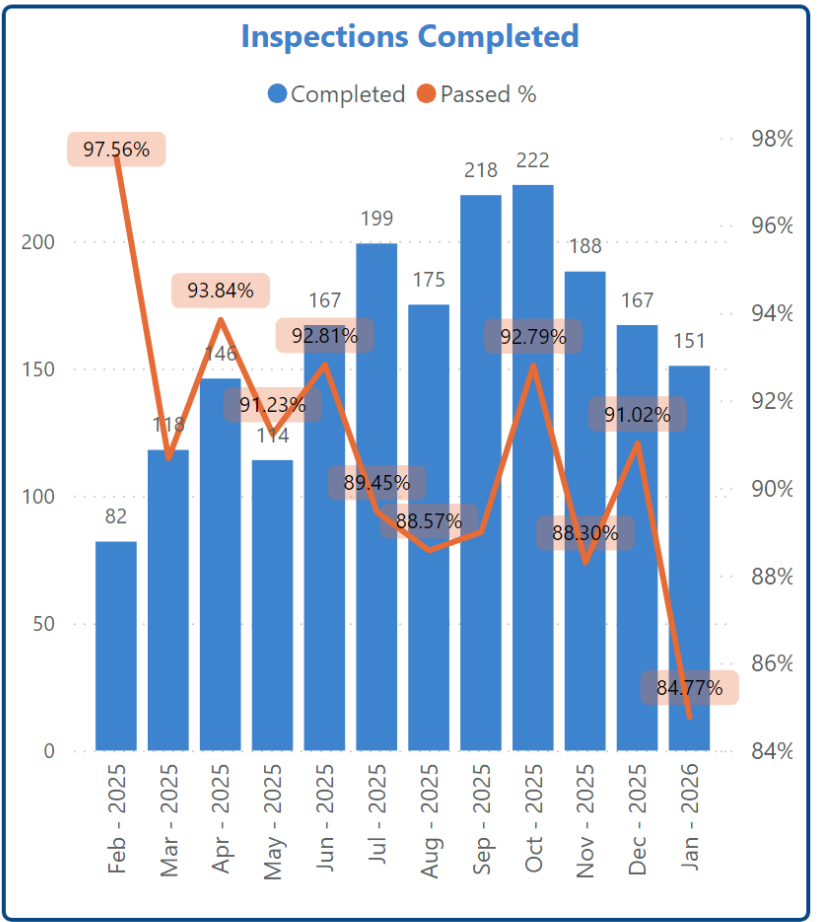
Permits Issued



Inspections Completed

1,947

Inspections Completed



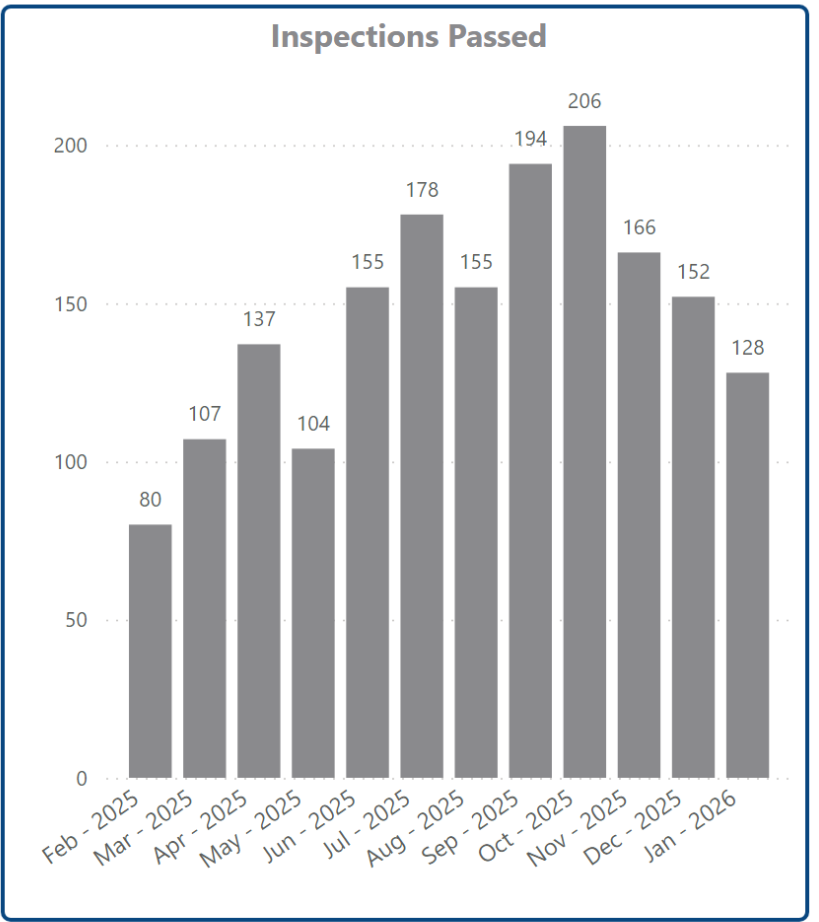
Inspections Passed

1,762

Inspections Passed %

90.50%

Inspections Passed



Note: Inspections Passed and Inspections Passed % : based on whole inspections passed, excludes partial pass.
Passed % = Whole Passed Inspections / Total Inspections

Account Manager

Account Name

Month

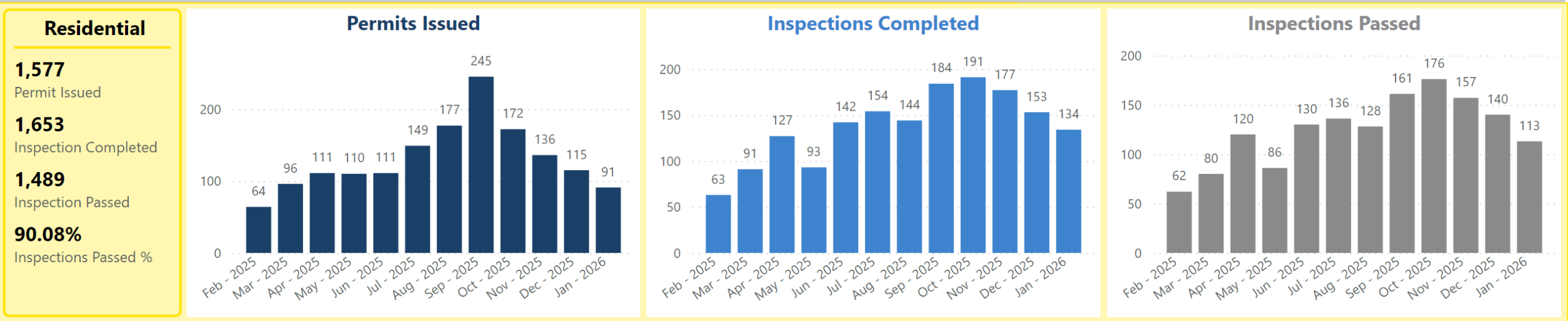
Source

Alan Greene

Glendale, WI, City of

Multiple selections

All



Account Manager

Account Name

Month

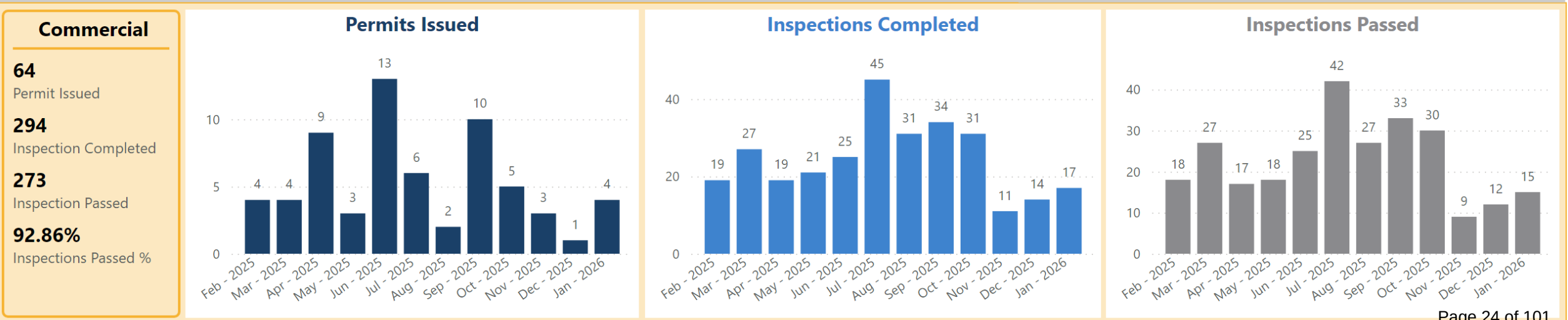
Source

Alan Greene

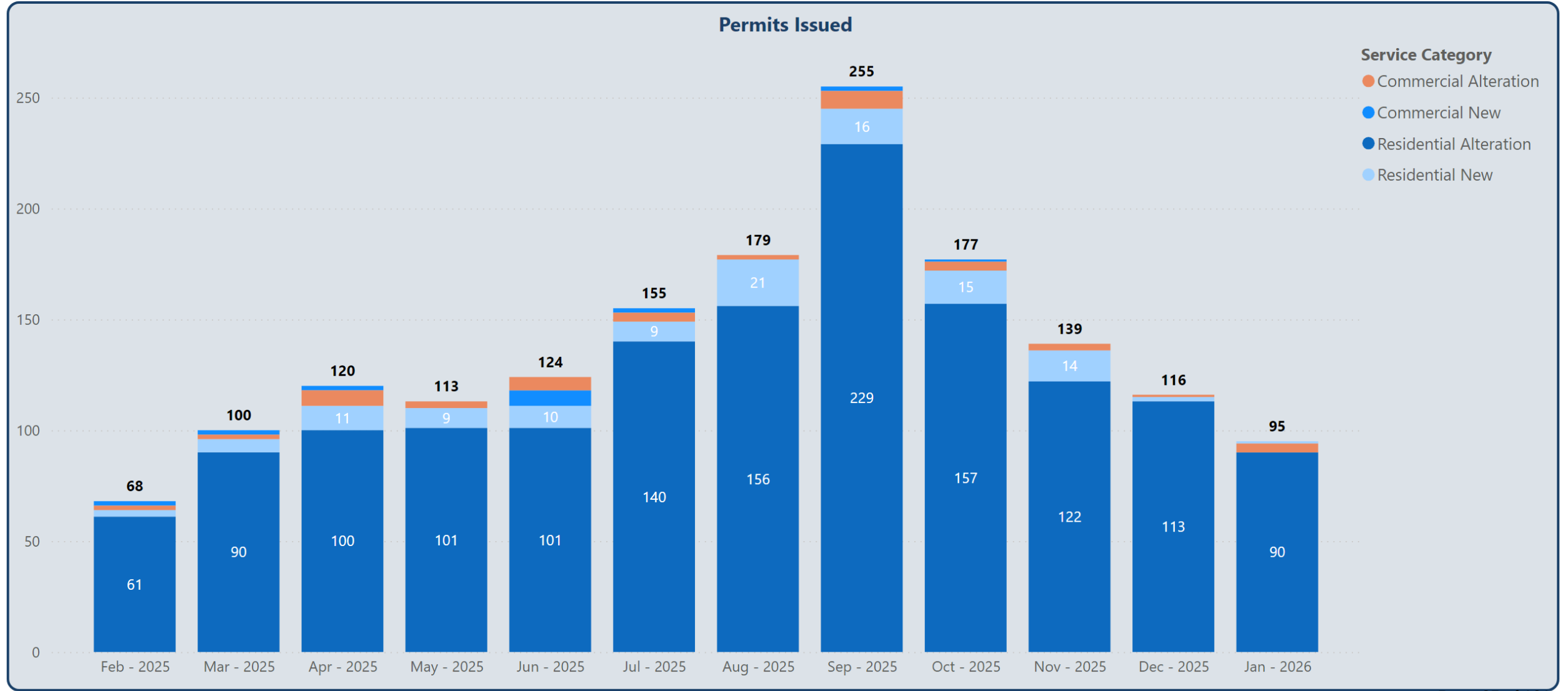
Glendale, WI, City of

Multiple selections

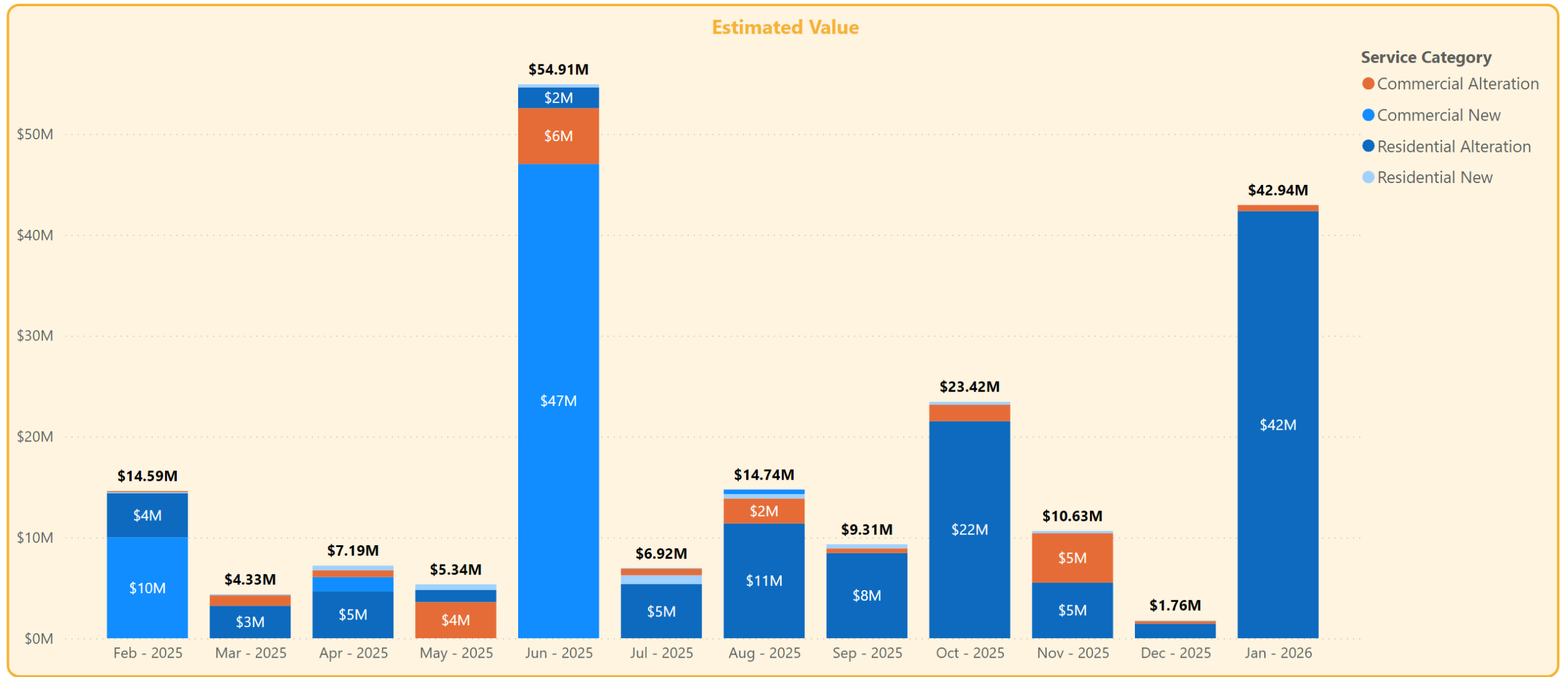
All



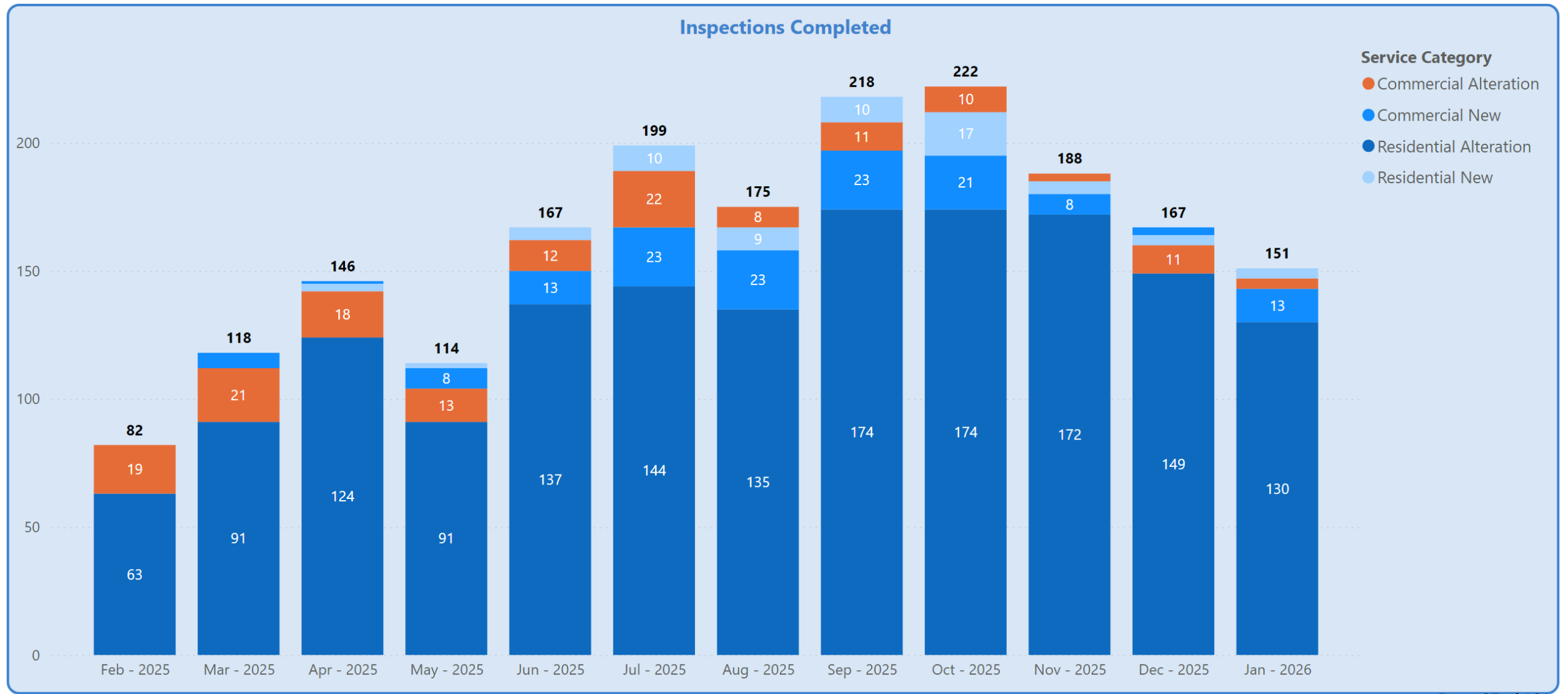
Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager

Account Name

Month

Source

Service Category

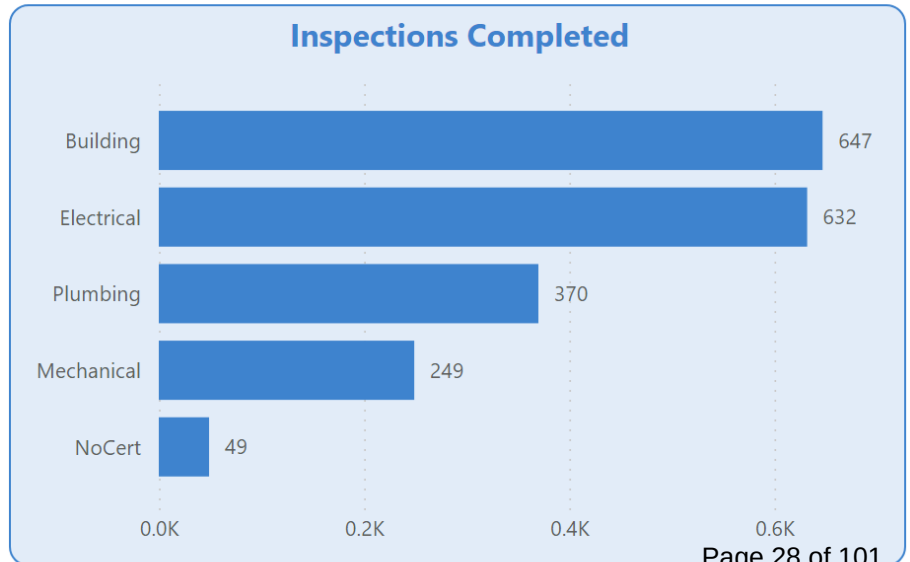
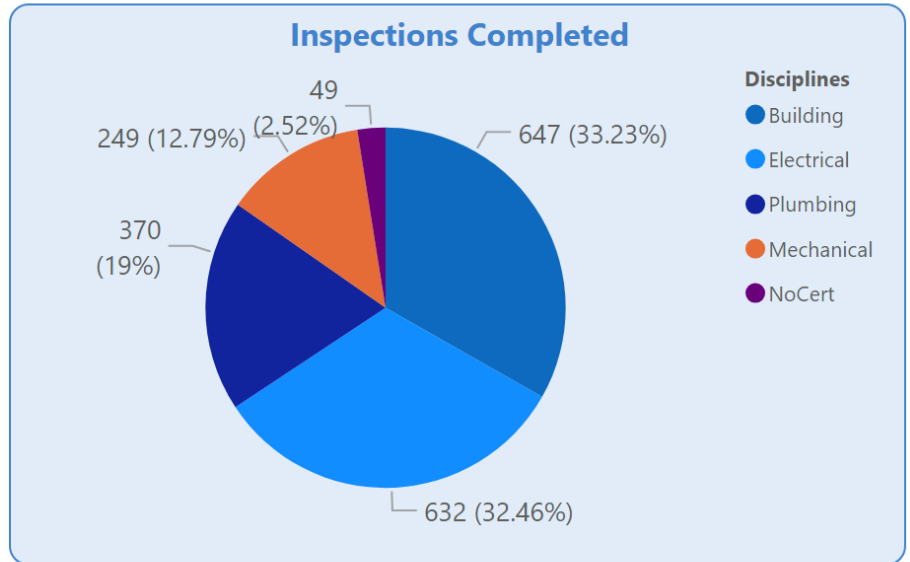
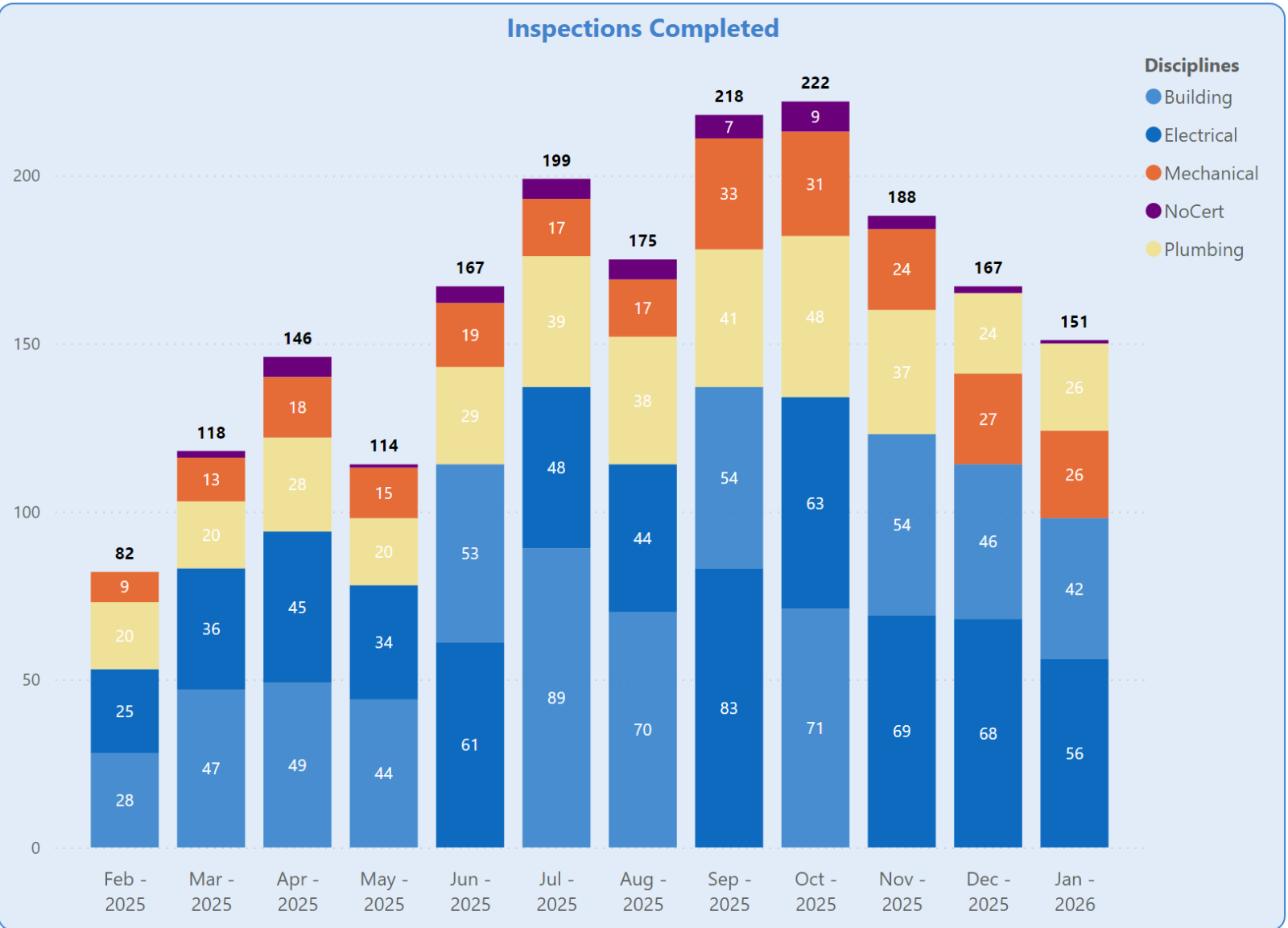
Alan Greene

Glendale, WI, City of

Multiple selections

All

All



Account Manager

Account Name

Month

Source

Alan Greene

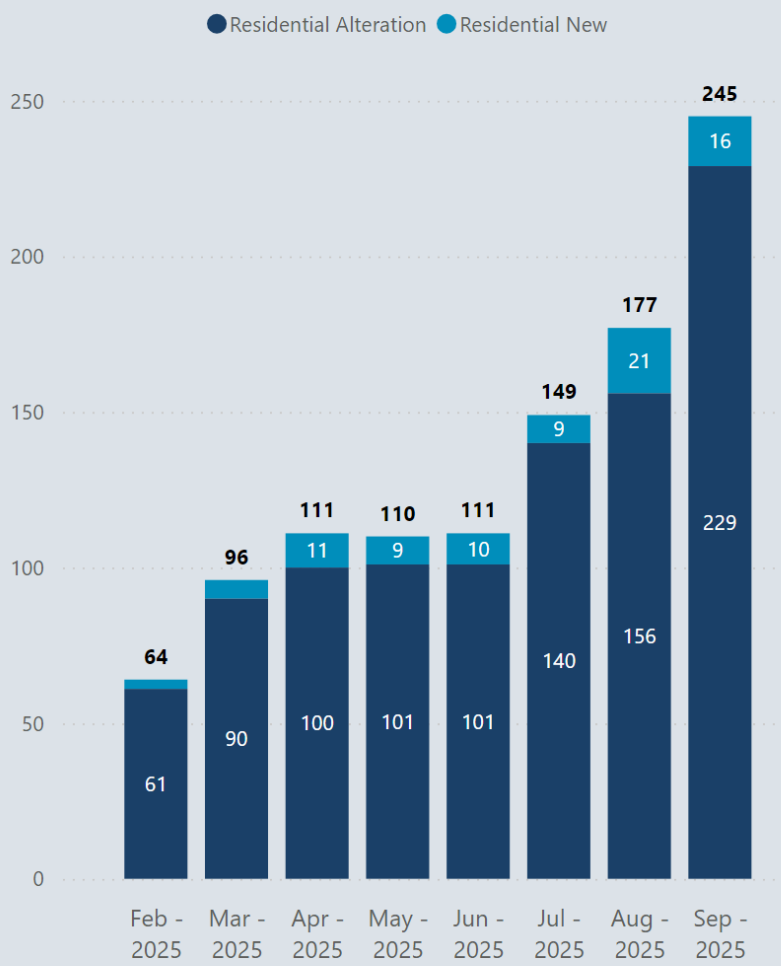
Glendale, WI, City of

Multiple selections

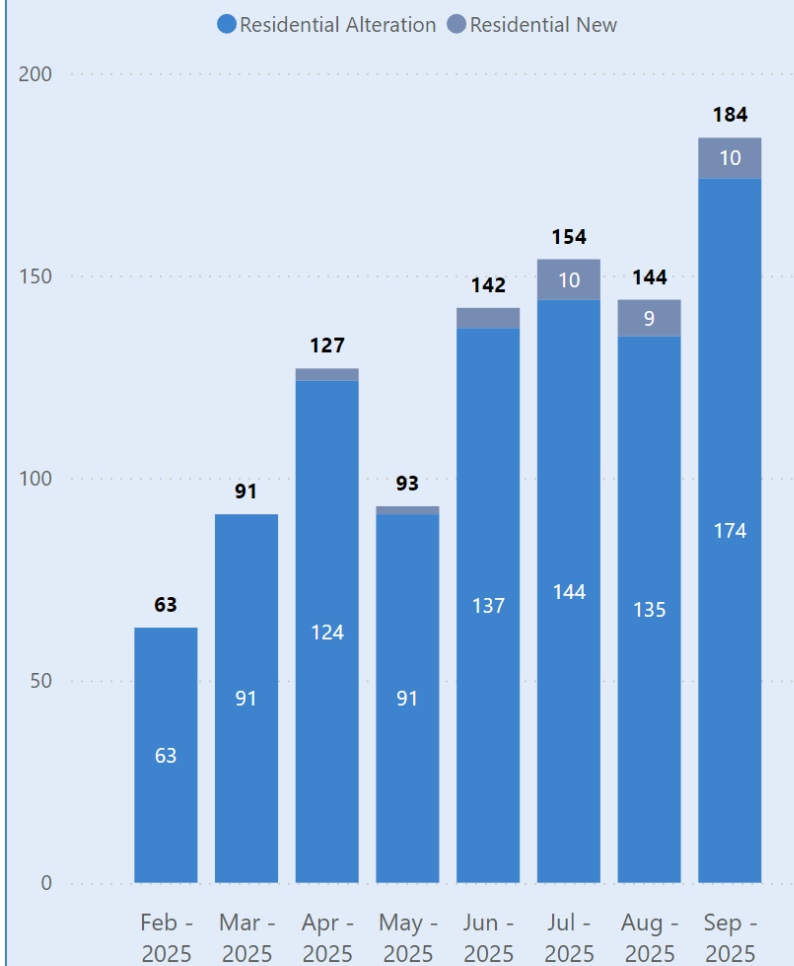
All

Residential

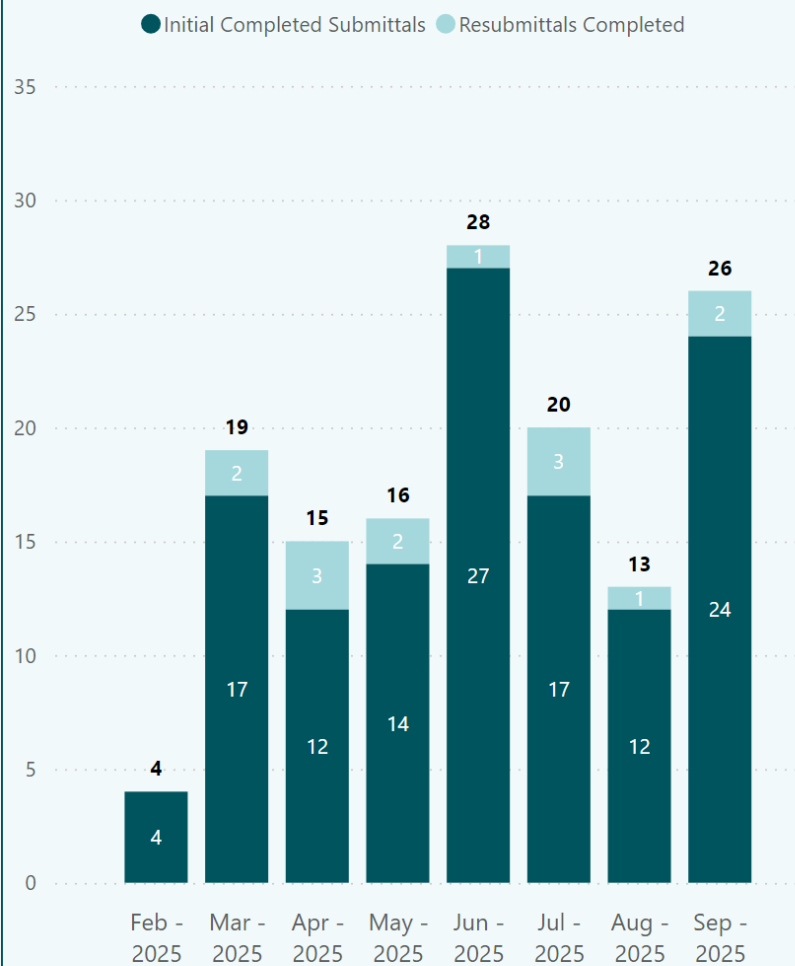
Permits Issued



Inspections Completed



Submittals Completed



Account Manager

Account Name

Month

Source

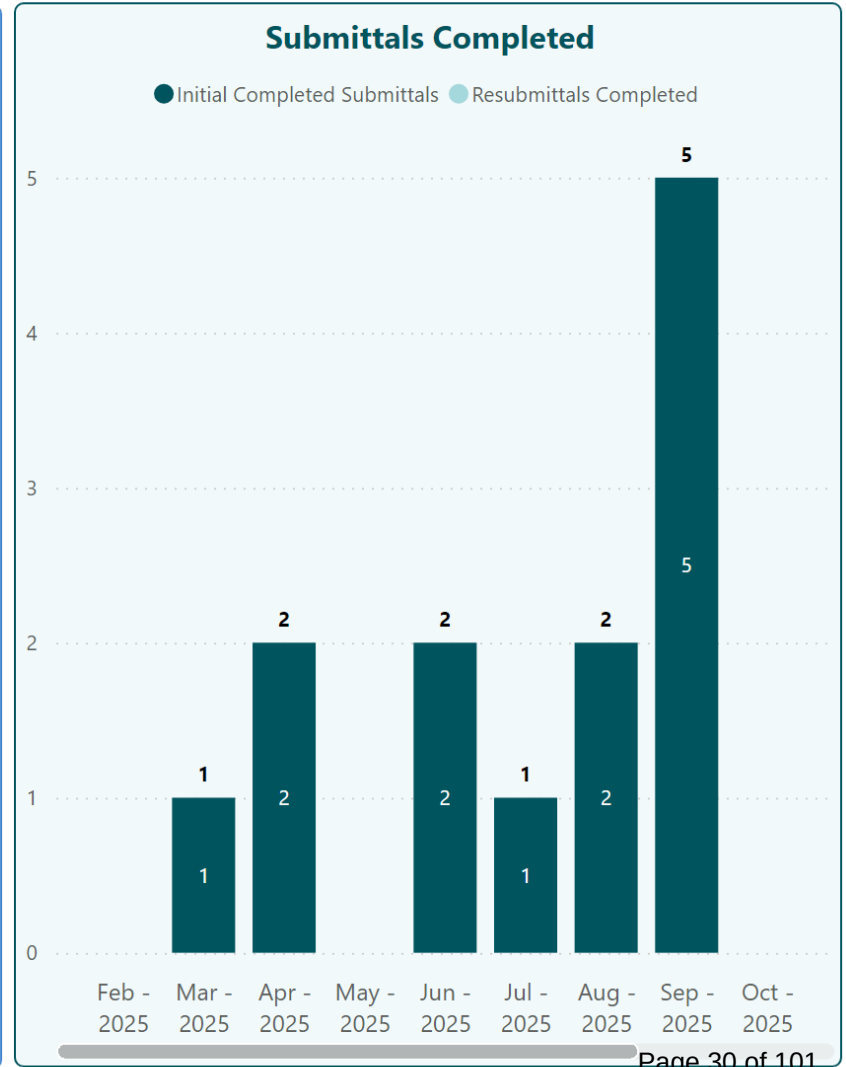
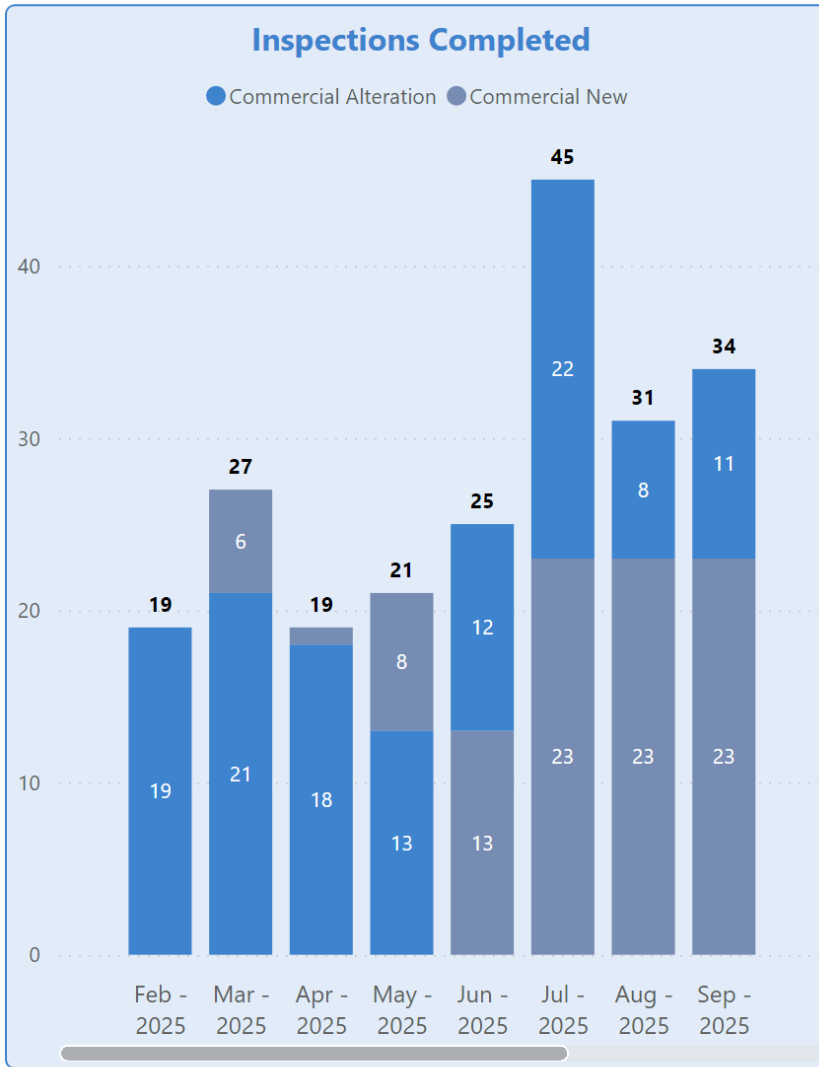
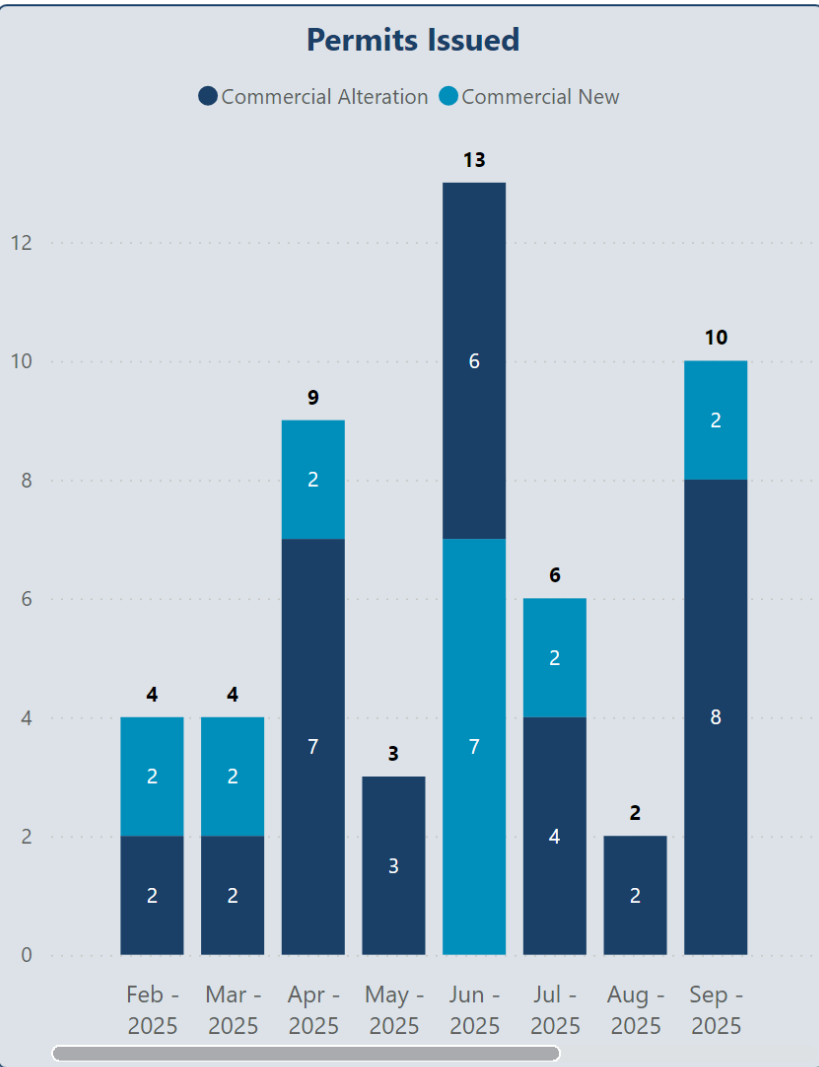
Alan Greene

Glendale, WI, City of

Multiple selections

All

Commercial



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All

Category Group Calculated	Permit Issued	Inspection Completed	Inspections Whole Passed	Inspections Part Passed	Inspections Passed %	Inspeccctions Whole Failed	Inspections Failed Code Violation	Inspections Failed Not Present	Inspections Failed Not Ready	Inspections Failed Other
+ Residential	1,577	1,653	1,446	43	90.08%	164	90	110	128	0
+ Commercial	64	294	257	16	92.86%	21	10	20	12	0
Total	1,641	1,947	1,703	59	90.50%	185	100	130	140	0



CITY OF GLENDALE
POLICE DEPARTMENT

5909 North Milwaukee River Parkway
Glendale, Wisconsin 53209-3815
(414) 228-1753
Fax (414) 228-1707
Email: police@glendale-wi.org

March 3rd, 2026

Mayor and Common Council
City of Glendale
5909 N. Milwaukee River Pkwy.
Glendale, Wisconsin 53209

Dear Mayor and Common Council,

Attached is the Glendale Police Department monthly report for February 2026. This report tabulates the total number of calls handled and provides an overview of our monthly activity.

Officers responded to a total of 1111 calls for service in this period. There were 11 Crime Against Persons reported, 44 Crimes Against Property investigated, 62 Crimes Against Society and 13 Flock Alerts.

Should you have any questions regarding this report, or additional suggestions, please don't hesitate to call on me.

Sincerely,

Rhett Fugman
Chief of Police



Monthly Activity Overview Report

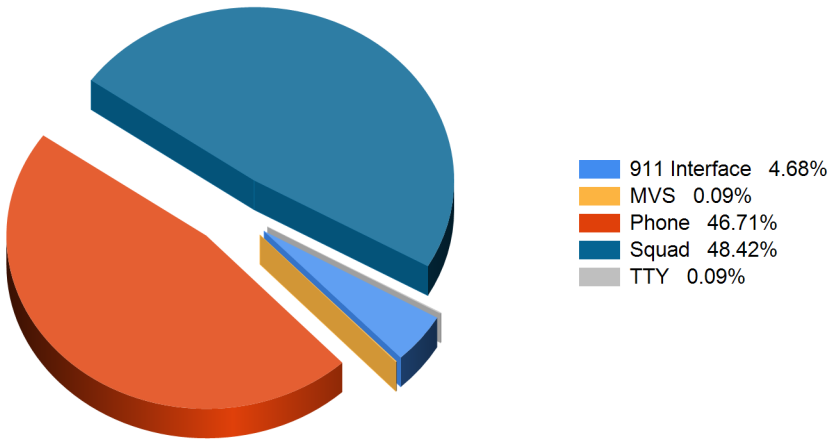
Printed On: 03/03/26 08:21

For Reporting Period: 02/01/2026 - 02/28/2026

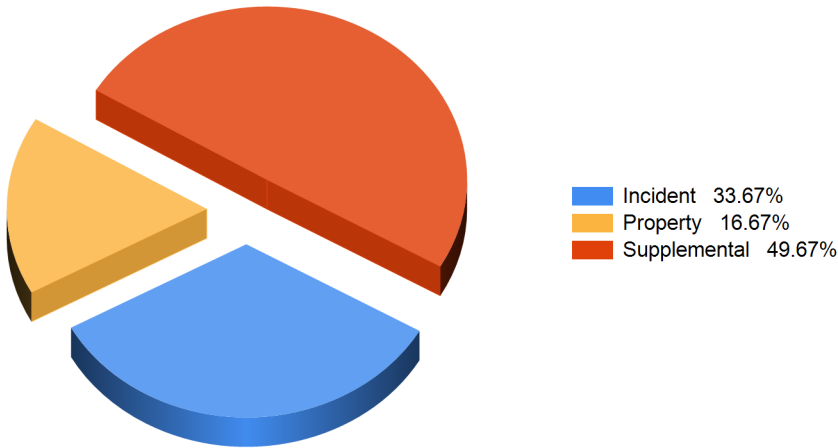
Patrol Area: NULL,DE,DW,G1,G2,G3,G4,G5,RS,SW,WN,WW

NOTE: This report cannot be run based on individual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dttm report is written and selected if Dttm falls within date range above-specified.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		1,111	259	407	445
Calls	911 Interface	52	5	24	23
	MVS	1	0	1	0
	Phone	519	90	221	208
	Squad	538	164	160	214
	TTY	1	0	1	0

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		600	119	280	201
Reports	Incident	202	41	88	73
	Property	100	32	26	42
	Supplemental	298	46	166	86



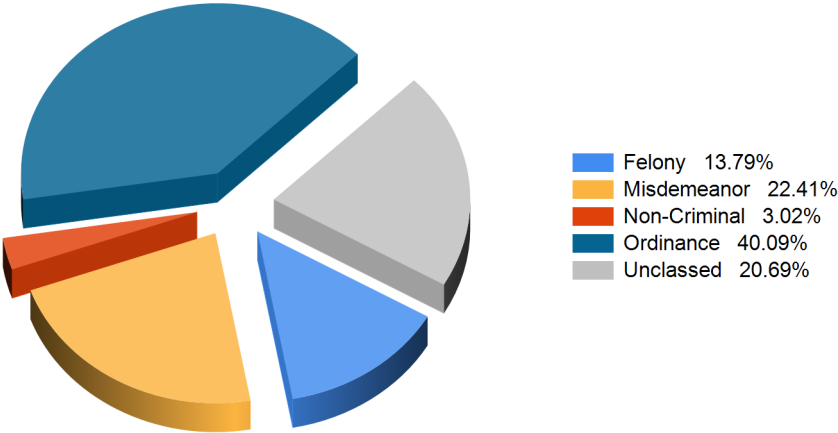
Monthly Activity Overview Report

Printed On: 03/03/26 08:21

For Reporting Period: 02/01/2026 - 02/28/2026

Patrol Area: NULL,DE,DW,G1,G2,G3,G4,G5,RS,SW,WN,WW

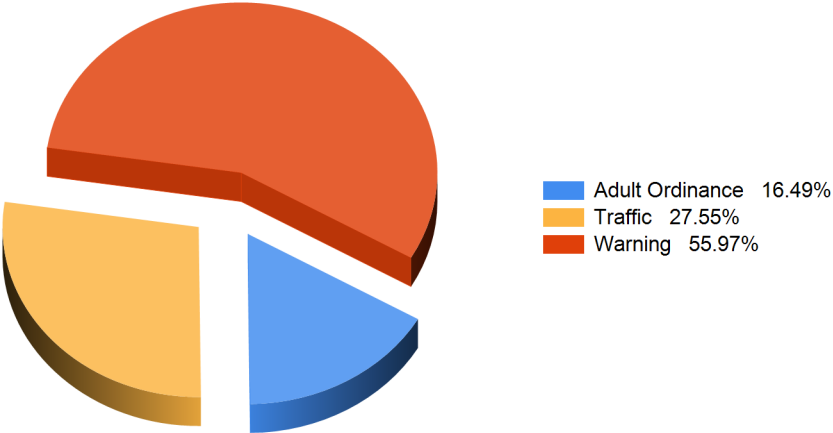
Arrests



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		232	73	45	114
Arrests	Felony	32	11	3	18
	Misdemeanor	52	20	12	20
	Non-Criminal	7	6	0	1
	Ordinance	93	20	20	53
	Unclassified	48	16	10	22

Citations



Citations are counted by Citation Type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		432	124	132	176
Citations	Adult Ordinance	76	16	12	48
	Traffic	127	46	38	43
	Warning	229	62	82	85



Monthly Activity Overview Report

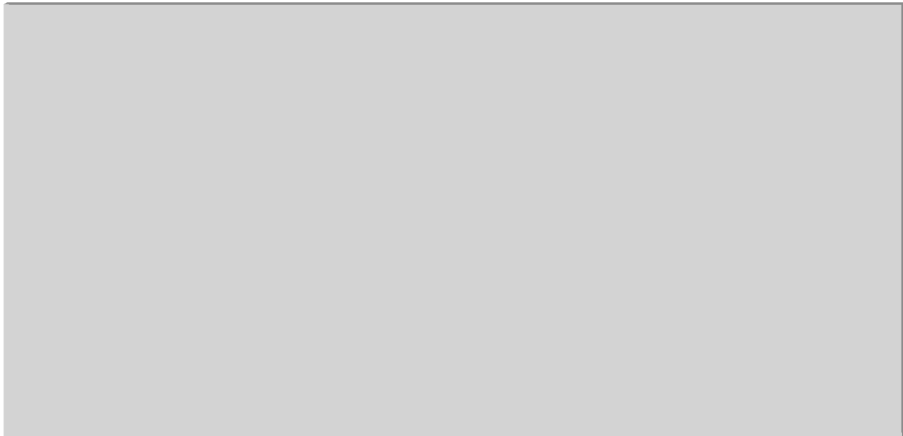
Printed On: 03/03/26 08:21

For Reporting Period: 02/01/2026 - 02/28/2026

Patrol Area: NULL,DE,DW,G1,G2,G3,G4,G5,RS,SW,WN,WW

Field Interview Stops

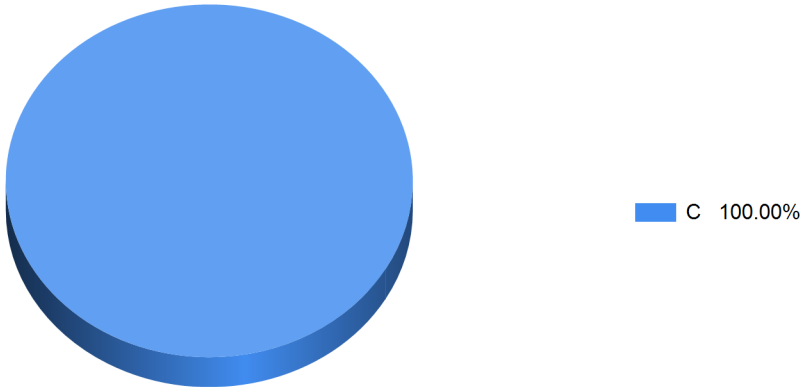
No Data Available



Field Interview Stops are counted by reason for stop.

		Total
Total		0

Crash



Crashes are counted by Crash type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		25	5	13	7
crash	C	25	5	13	7



CFS Tally by Hours

Printed On: 03/03/26 08:20

Reporting Period: 02/01/2026 - 02/28/2026

Hourly Breakdown

City of Glendale

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Total	1,111	52	65	31	20	7	9	37	38	39	58	52	63	58	51	59	27
911 - 911 Hang up/error	54	1	1		2	1			2	3	3	2	4	7	1	2	4
AC - Animal Complaints	12	1									1		1	1	1	1	3
ACPD - Accident - PDO	31	1		1						2	1	2	2	3	4	4	2
AOA - Assist Other Agency	8	1	1	1						1		1		1			
ASBT - Assault/Battery	7										1	2					
AV - Abandoned Vehicle	13								1	4	2	1	2		1		
BA - Burglar Alarm	48	2	5	3	1	2	4	1	3	2	4	2			1		
BURG - Burglary	2										1		1				
CDTP - Property Damage	3									1	1						
CFR107 - SUAS Utilization - GLPD only	1														1		
CHAP - Chapter 51 Commitment	4									1				1	1		
CHECK - Vacation/Business Checks	25	1	12	2				1		2	1						
CODE - Code Violations	3								1								
CONV - Conveyance	1									1							
DC - Disorderly Conduct	58	4	4	4	2		2	2	2	1	3	1	4	5	5	4	
DIST - Disturbance	5							1		1			1			1	1
DISV - Disabled Vehicle	15			2				1				1	1			1	1
DRIVE - Driving Complaint	15	1								3	1					3	
DRUG - Controlled Substance	3										2						
DV - Domestic Violence	3	1							1	1							
EIP - Entry in Progress	3						1										
ESC - Escort	1																
EV - Entry to Vehicle	6			1							2			1	2		
FDCALL - Fire Call - PD	14		2	1	1				1				1				



CFS Tally by Hours

Printed On: 03/03/26 08:20

Reporting Period: 02/01/2026 - 02/28/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
Total	59	51	63	42	50	61	69	50
911 - 911 Hang up/error	5	2	3	6	5			
AC - Animal Complaints		2		1				
ACPD - Accident - PDO	2	1	3		1	2		
AOA - Assist Other Agency						1	1	
ASBT - Assault/Battery				4				
AV - Abandoned Vehicle	1			1				
BA - Burglar Alarm	1		1	3	3	4	6	
BURG - Burglary								
CDTP - Property Damage	1							
CFR107 - SUAS Utilization - GLPD only								
CHAP - Chapter 51 Commitment	1							
CHECK - Vacation/Business Checks	1		2	1			2	
CODE - Code Violations			2					
CONV - Conveyance								
DC - Disorderly Conduct	1	2	1		1	2	1	7
DIST - Disturbance								
DISV - Disabled Vehicle	3	1	1		2	1		
DRIVE - Driving Complaint		2	2		1	2		
DRUG - Controlled Substance				1				
DV - Domestic Violence								
EIP - Entry in Progress		1				1		
ESC - Escort				1				
EV - Entry to Vehicle								
FDCALL - Fire Call - PD	2		1	2		1	1	1



5909 North Milwaukee River Parkway
Glendale, WI 53209

CFS Tally by Hours

Printed On: 03/03/26 08:20

Reporting Period: 02/01/2026 - 02/28/2026

Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
FI - Subject Stop for FI	12	1	3	2	1				1		1					1	
Fight - Fight	7											1				1	
FLOCK - Flock Camera Safety System	13								1	1	4			2			1
FPROP - Found Property	7	2									1		2			1	1
FRAUD - Fraud	7								1					1		1	1
FT - Family Trouble	9											2					2
HALM - Hold Up Alarm	3												1		1		
HAZ - Road Hazard - PD	14		2	1					3				1	1	1	1	
HR - Hit and Run	10										2		1		1		2
JUV - Juvenile Complaint	9														3		
LOCK - Lock Out	1													1			
LOCKOUT - Auto Lockout	3									1							1
MAIT - Milwaukee Area Investigative Team	1																
MISSING - Missing	3														1		
NOISE - Noise Complaint	9				1						1						
NT - Neighbor Trouble	1														1		
OWI - Operating While Intoxicated	2													1			
PARK - Parking Complaint	18				1				1		1	6	3	1	1		
PI - Accident/PI	3	1						1									
REPO - Repossess A Vehicle	9	1		1							1		2	2		1	
RFP - Request for Police	52			2		2	1		1	4	4	3	5	1	7	5	
ROBB - Robbery	1																
RORD - Restraining Order	1													1			
RTHFT - Retail Theft	23										1	1		3	2	1	1
SEX - Sex Offense / Assault	3											2		1			
SHOTS - Shots Fired	2																



CFS Tally by Hours

Printed On: 03/03/26 08:20

Reporting Period: 02/01/2026 - 02/28/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
FI - Subject Stop for FI			1					1
Fight - Fight					2		1	2
FLOCK - Flock Camera Safety System	1		1			2		
FPROP - Found Property								
FRAUD - Fraud	1	1		1				
FT - Family Trouble	2					1	1	1
HALM - Hold Up Alarm		1						
HAZ - Road Hazard - PD	4							
HR - Hit and Run	2		1	1				
JUV - Juvenile Complaint		3	2	1				
LOCK - Lock Out								
LOCKOUT - Auto Lockout	1							
MAIT - Milwaukee Area Investigative Team			1					
MISSING - Missing							2	
NOISE - Noise Complaint	1	1		1	1		1	2
NT - Neighbor Trouble								
OWI - Operating While Intoxicated								1
PARK - Parking Complaint	1			1	2			
PI - Accident/PI	1							
REPO - Repossess A Vehicle							1	
RFP - Request for Police	1	4	6	2	1	1	2	
ROBB - Robbery						1		
RORD - Restraining Order								
RTHFT - Retail Theft	3	1	1	4	4	1		
SEX - Sex Offense / Assault								
SHOTS - Shots Fired				1	1			



CFS Tally by Hours

Printed On: 03/03/26 08:20

Reporting Period: 02/01/2026 - 02/28/2026

Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SOLIC - Solicitor Complaint	3												1		1		
SPAS - Special Assignment	1																
STAT - STAT Alert	1																1
SUSP - Suspicious Activity	25	2		1		2		1			1	3	1		1	1	
TELE - Telephone Complaint	4	1						1									
THEFT - Theft Complaint	11							1	1					3	1	1	
TRES - Trespassing	4															1	
TS - Traffic Stop	429	30	35	9	10			27	16	8	15	18	24	19	12	24	4
UTIL - Utilities	3									2							1
WEAP - Weapons Complaint	3																1
WELF - Welfare Check	41	1			1		1		2		3	4	5	2	1	4	
ZRIDESCH - *Ride Schedule-GLPD ONLY*	28																



CFS Tally by Hours

Printed On: 03/03/26 08:20

Reporting Period: 02/01/2026 - 02/28/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
SOLIC - Solicitor Complaint					1			
SPAS - Special Assignment			1					
STAT - STAT Alert								
SUSP - Suspicious Activity	2	2		3		1	4	
TELE - Telephone Complaint	1				1			
THEFT - Theft Complaint	1		2		1			
TRES - Trespassing	1	1						1
TS - Traffic Stop	15	24	28	6	20	37	36	12
UTIL - Utilities								
WEAP - Weapons Complaint	1		1					
WELF - Welfare Check	2	2	2	1	3	3		4
ZRIDESCH - *Ride Schedule-GLPD ONLY*							10	18



NORTH SHORE HEALTH DEPARTMENT MONTHLY REPORT

This report highlights the work done in each of our health priority areas over the past month, as well as other important work and activities done by our department.



COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health and social isolation focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

*(including chronic disease,
communicable disease and healthy aging)*

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

FEBRUARY 2026



NSHD HEALTH PRIORITY AREAS

This report highlights recent progress across NSHD's priority areas from the 2022 Community Health Assessment (CHA) and North Shore THRIVE 2025–2030 Community Health Improvement Plan (CHIP), sharing key initiatives and department activities to promote transparency and adapt to community needs.



PUBLIC HEALTH COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



FEBRUARY HIGHLIGHTS

- One of our PH Nurses arranged for undergrad nursing students from Alverno College to tour our department and complete stakeholder interviews with staff. It was a great way for staff to offer insight into each of our positions and the work we do in public health.
- Our PH Specialist met with Whitefish Bay police to get drone footage for our new website, which she plans to do in each jurisdiction. She also met with Shorewood library to make video on PH book recommendations and filmed a safe sleep video with MCH staff for Baby Safe Sleep day.
- Our department applied for and was awarded a mini-grant that is centered around climate and health messaging. We plan to work with the community around how we can be more inclusive with our messaging and education.



WORKFORCE DEVELOPMENT

- Our PH Specialist attended her first WALHDAB conference, as well as a virtual training from the de Beaumont foundation on communication in a public health agency and DHS Public Health 101 for Governmental PH staff training.
- Many members of our team attended the Wisconsin State Lab of Hygiene's virtual Environmental Science Day event.
- Our PH Nurse and Specialist attended Health Care Education & Training (HCET) WI virtual STI Summit.
- Our PH Specialist is doing wonderful work for our socials and website! She completed Meet the Team and Radon Test Kit videos that have been very well received by our communities.



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

FEBRUARY 2026



MENTAL HEALTH & SOCIAL ISOLATION

- Our **Caregiver Social Groups** resumed for the 2026 year, kicking off in Shorewood this month.
- Our PH Strategist hosted our quarterly overdose fatality review, as well as organized training with a local manufacturing facility for April and Rogers Behavioral Health staff on a quarterly basis.
- Our Community Case Manager and Public Health Specialist are working on a **Mental Health Matters event**, which will take place throughout the month of May.

178
Naloxone
doses
distributed

33
Folks
trained in
Naloxone
use



HEALTHY LIVING

- Our nurses provided **17 vaccines** for folks amongst 5 appointments.
- **1.25 gallons of sharps were collected** and 2 containers sold.
- Secured more Detera Bags for safe medication disposal for fire, police, and the community.

4
Car Seat
Fittings

3
Lactation
Home
Visits



ENVIRONMENTAL HEALTH

- Our Public Health Specialist and Strategist collaborated to create a **Radon Tutorial** on how to use an at-home radon test kit. This will now live on our website, as well as our socials.

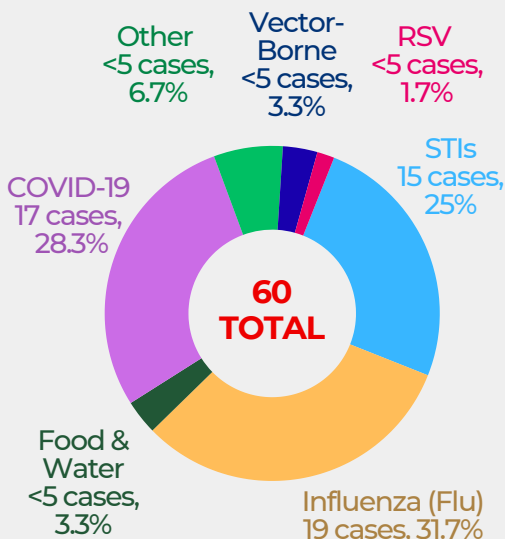


COMMUNICATION & COMMUNITY EVENTS

- Our Public Health Strategist and Nurses spoke to a Population Health class at UW-Milwaukee (about 125 students).

COMMUNICABLE DISEASES

Probable and Confirmed Cases



CASE MANAGEMENT UPDATES

10 Fall-specific calls dispatched, all of which were contacted

6 Referrals received and followed up on

22 Home visits

15 EMS consultations or trainings

2 Responses to overdoses

4 Community agency site visits

NORTH SHORE ENVIRONMENTAL HEALTH CONSORTIUM

30
Inspections

0
Referral follow ups

2
Animal bite follow ups

1
New licenses

Service Requests - February 2026

Request Category	Created in period	Closed in period	Average days to close
Animal Concern	1	0	
Utility Billing Questions	0	0	
Property Maintenance and Building Code Violations	0	0	
Speeding & Traffic Enforcement	0	0	
Storm Drainage/Standing Water	0	0	
Snow & Ice Control Service Request	0	0	
Request for Information	0	0	
Public Works Maintenance	0	0	
Illegal Dumping	0	0	
Water Quality Issues	0	0	
Abandoned Vehicle	0	0	
Miscellaneous Police	0	0	
Parks Maintenance	0	0	
Mailbox Damage (From City Snow Control Operations)	1	0	
General Suggestion or Concern	1	1	0.3
Pothole	1	1	5
Miscellaneous Water	1	0	
Restoration of City Work	0	0	
Right-of-Way Damage (From City Snow Control Operations)	0	0	
Sidewalk Repair	0	0	
Miscellaneous Sanitary Sewer	0	0	
Miscellaneous	0	0	
Street Light	1	1	8
Miscellaneous Storm Sewer	0	0	
Damage to City Property	0	0	
Street Sign	1	1	7.4
Traffic Signal	0	0	
Garbage and Recycling Collection	1	0	
Tree Maintenance	3	2	10.7
Sink Hole/Ground Settling	0	0	
Street Maintenance General	2	0	
General & Other	5	3	7.3
Dead Animal on City Property	0	0	
Total	18	9	6.45

<u>Revenue</u>	<u>February 2026</u>	<u>Year to Date</u>	<u>Percent Budget</u>
General Fund	2,588,050.31	6,771,712.82	0.00%
Proprietary Funds			
Water (900)	2,613.63	16,482.09	0.00%
Sewer (201)	-	-	0.00%
Stormsewer (250)	-	-	0.00%
TOTAL	<u>2,613.63</u>	<u>16,482.09</u>	
Special Revenue Funds			
Environmental (260)	-	-	0.00%
Police Acquisition (204)	-	-	0.00%
Crime Prevention (205)	303.98	862.76	0.00%
Economic Development (280)	-	-	0.00%
Refuse & Recycling (221)	44,429.38	112,971.56	0.00%
Hotel (244)	44,367.07	121,145.09	0.00%
Special Events (247)	9,495.98	24,286.62	0.00%
Health & Human Services (248)	197,762.36	490,156.28	0.00%
REM Park (270)	11,086.04	26,118.95	0.00%
Anniversary (274)	180.00	420.00	0.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	98,347.92	137,203.19	0.00%
TOTAL	<u>405,972.73</u>	<u>913,164.45</u>	

Expenditures	February 2026	Year to Date	Percent Budget
General Fund			
Mayor & Common Council (518.01)	6,575.83	19,708.81	0.00%
Administration (518.02)	86,554.42	273,989.06	0.00%
Finance (518.03)	15,607.36	46,825.29	0.00%
Clerk (518.04)	14,295.18	22,732.56	0.00%
Public Safety (520.19)	588,999.76	2,037,971.44	0.00%
Public Works (522.51)	176,324.35	345,273.03	0.00%
Community Development (528.15)	13,417.90	19,044.26	0.00%
Community Health (524.41)	-	29,856.50	0.00%
Building & Technology (518.12)	35,664.74	106,079.03	0.00%
Library (526.71)	-	-	0.00%
TOTAL	937,439.54	2,901,479.98	
Proprietary Funds			
Water (900)	163,105.68	308,290.54	0.00%
Sewer (201)	23,087.43	38,528.67	0.00%
Stormsewer (250)	40,541.32	138,821.96	0.00%
TOTAL	226,734.43	485,641.17	
Special Revenue Funds			
Environmental (260)	-	-	0.00%
Police Acquisition (204)	3,960.00	3,960.00	0.00%
Crime Prevention (205)	2,872.66	3,440.62	0.00%
Economic Development (280)	-	-	0.00%
Refuse & Recycling (221)	425.00	88,713.72	0.00%
Hotel (244)	49.40	98.90	0.00%
Special Events (247)	-	5,000.00	0.00%
Health & Human Services (248)	88,639.82	177,098.89	0.00%
REM Park (270)	9,317.88	17,501.18	0.00%
Anniversary (274)	-	-	0.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	64,052.15	143,551.77	0.00%
TOTAL	169,316.91	439,365.08	

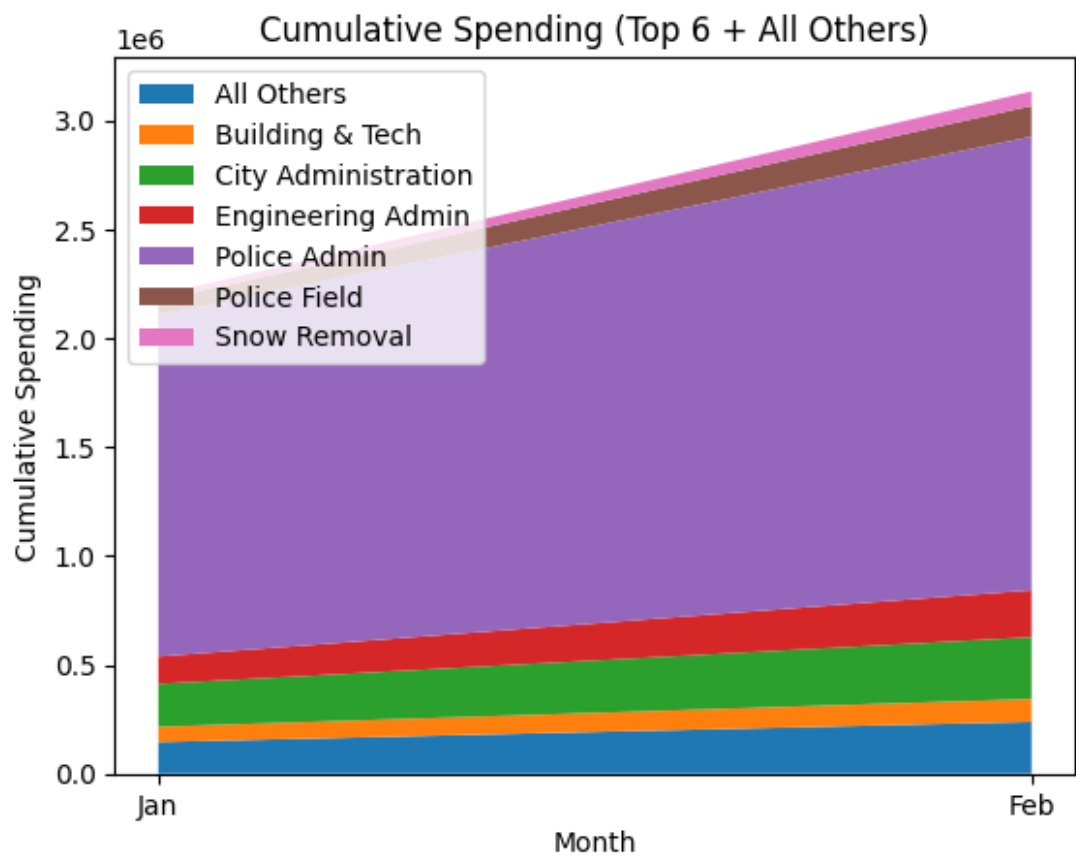
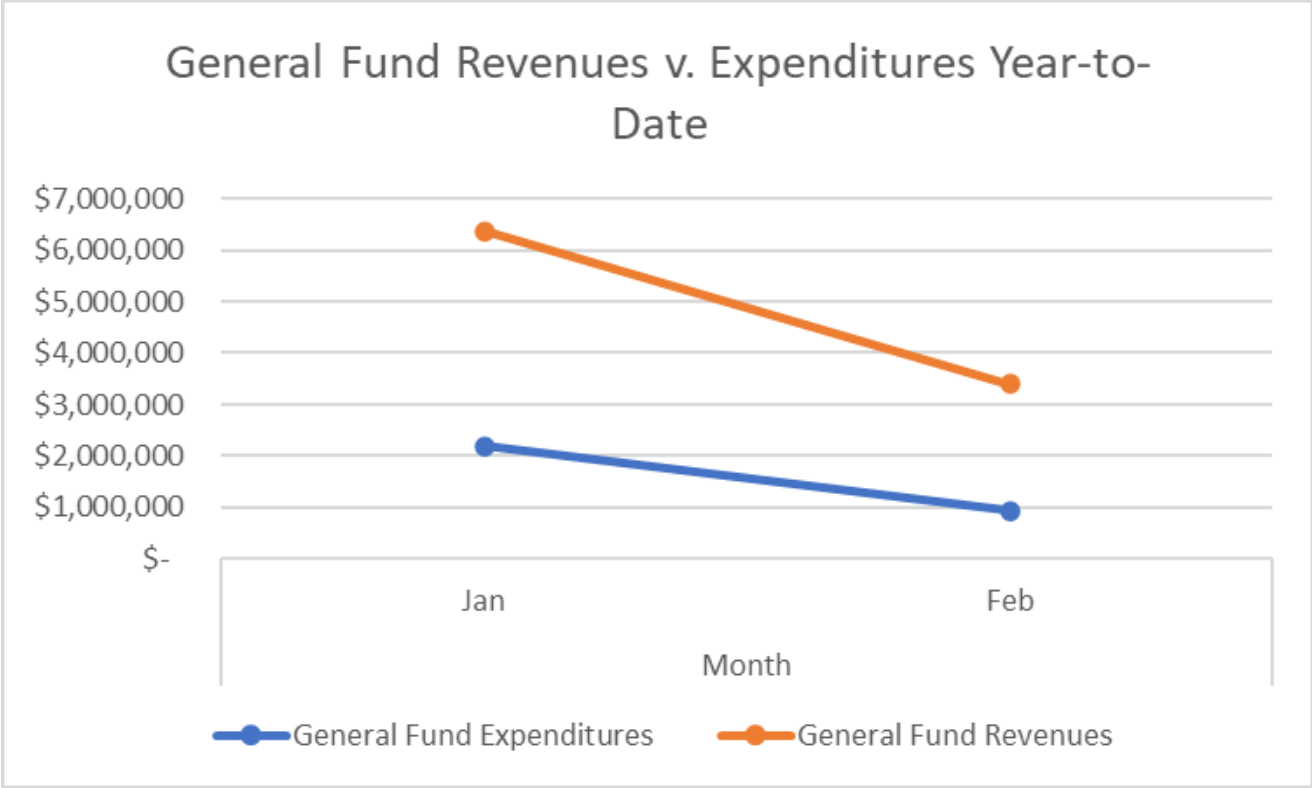
February 2026	1-Jan	Fund	Current	
	<u>Fund Balance</u>	<u>+ or -</u>	<u>Fund Balance</u>	
General Fund	5,246,865.00	3,870,232.84	9,117,097.84	Property tax revenue already recorded for entire fiscal period
Proprietary Funds	3,511,047.21	429,306.53	3,940,353.74	* Net current assets. This method can indicate the liquidity of assets
	27,306,807.00	(469,159.08)	26,837,647.92	** Net of Revenue & Expenditures. This method is aligned with the calculation for other funds.
	27,306,807.00	(22,021,749.61)	5,285,057.39	*** Cash balance. This method uses total balance in cash account and this is the most conservative method.
Special Revenue Funds				
Environmental (260)	770,606.00	-	770,606.00	
Police Acquisition (204)	143,128.00	(3,960.00)	139,168.00	
Crime Prevention (205)	100,172.00	(2,577.86)	97,594.14	
Economic Development (280)	-	-	-	
Recycling (221)	19,830.00	24,257.84	44,087.84	timing of revenue is later in the year.
Hotel (244)	225,689.00	121,046.19	346,735.19	
Special Events (247)	(88,781.00)	19,286.62	(69,494.38)	historically negative balance
Health & Human Services (248)	186,342.00	313,057.39	499,399.39	
REM Park (270)	(104,993.00)	8,617.77	(96,375.23)	historically negative balance
Anniversary (274)	-	420.00	420.00	
ARPA Funds (290)	136,129.00	-	136,129.00	
North Shore Court (275)	(103,860.00)	(6,348.58)	(110,208.58)	historically negative balance
	1,284,262.00	473,799.37	1,758,061.37	
TOTAL	10,042,174.21	4,773,338.74	14,815,512.95	

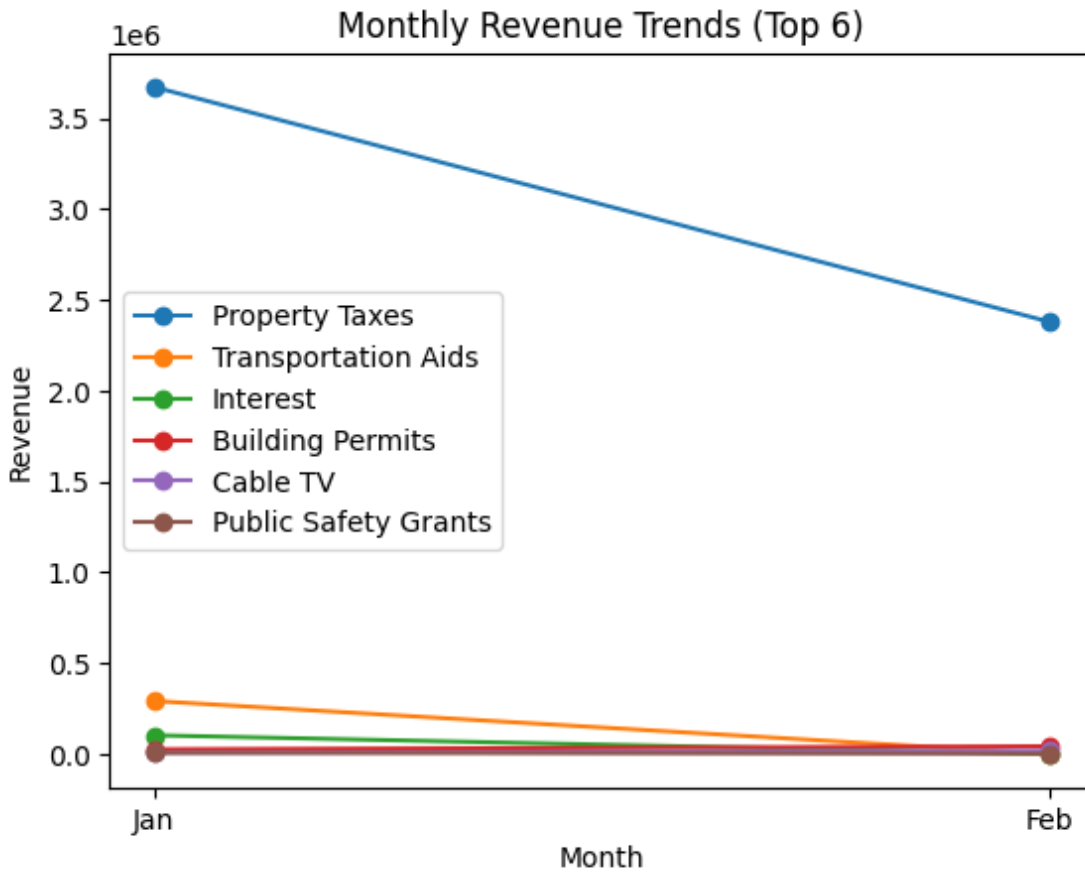
*Current Assets - Current Liabilities = Net Current Assets

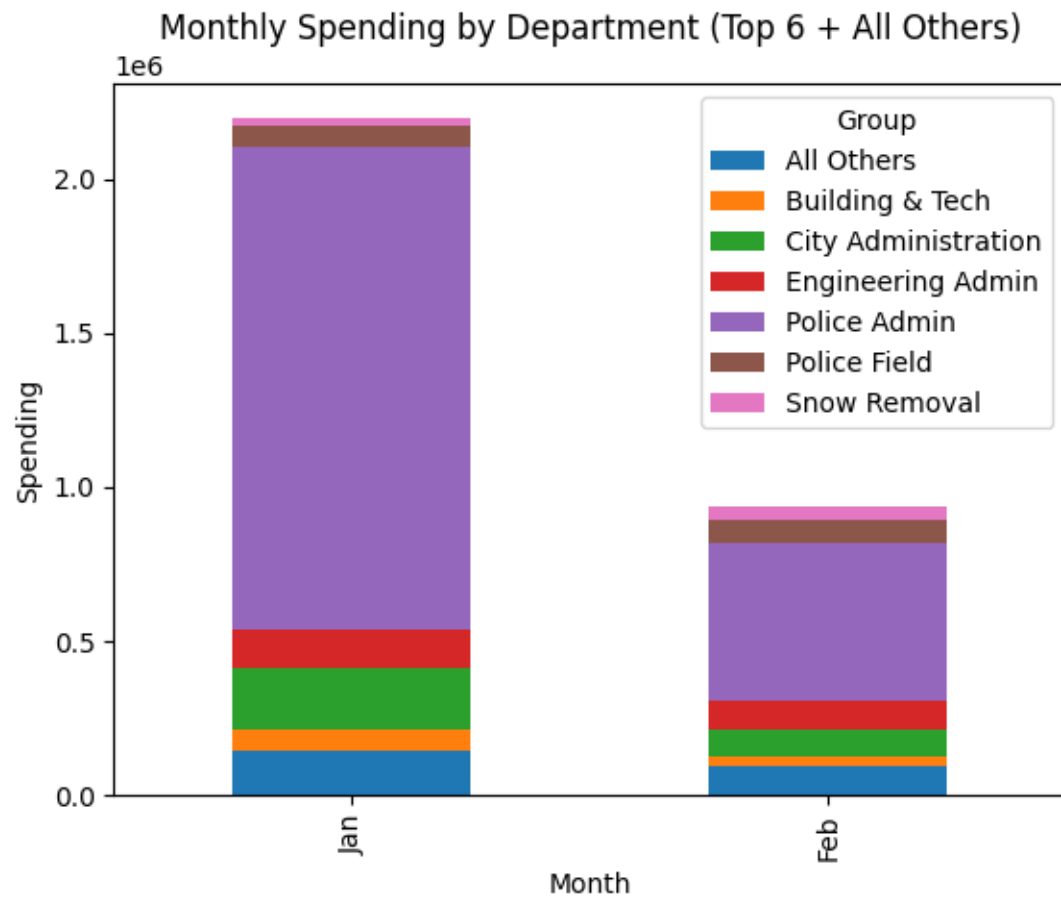
**Revenue-Expenditure=Net of Revenues & Expenditures

***Cash balance

Revenue by Month	January	February	March	April	May	June	July	August	September	October	November	December	2026 YTD
<i>Proprietary Funds:</i>													
Water	13,868.46	2,613.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,482.09
Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	13,868.46	2,613.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,482.09
<i>General Funds:</i>													
Property Taxes	3,672,340.27	2,380,310.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,052,650.46
Intergovernmental	336,451.52	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,451.52
Licenses & Permits	33,779.95	67,137.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,916.97
Fines	35,573.97	28,224.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,798.05
General Government	105,516.80	111,379.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,895.82
TOTAL	4,183,662.51	2,588,050.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,771,712.82









Business Review

Glendale, WI

March 3, 2026

Our Partnership

We currently provide the following services to City of Glendale

- Building, Electrical, Mechanical and Plumbing Inspections
- Permit Technician Services
- Plan Review Services
- Zoning Services

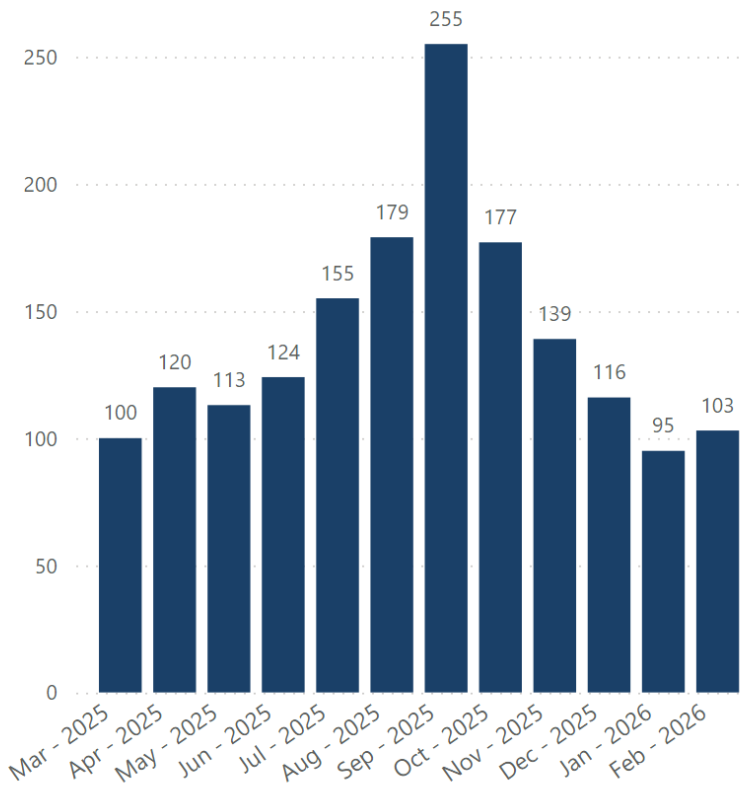


Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All

Permits Issued

1,676

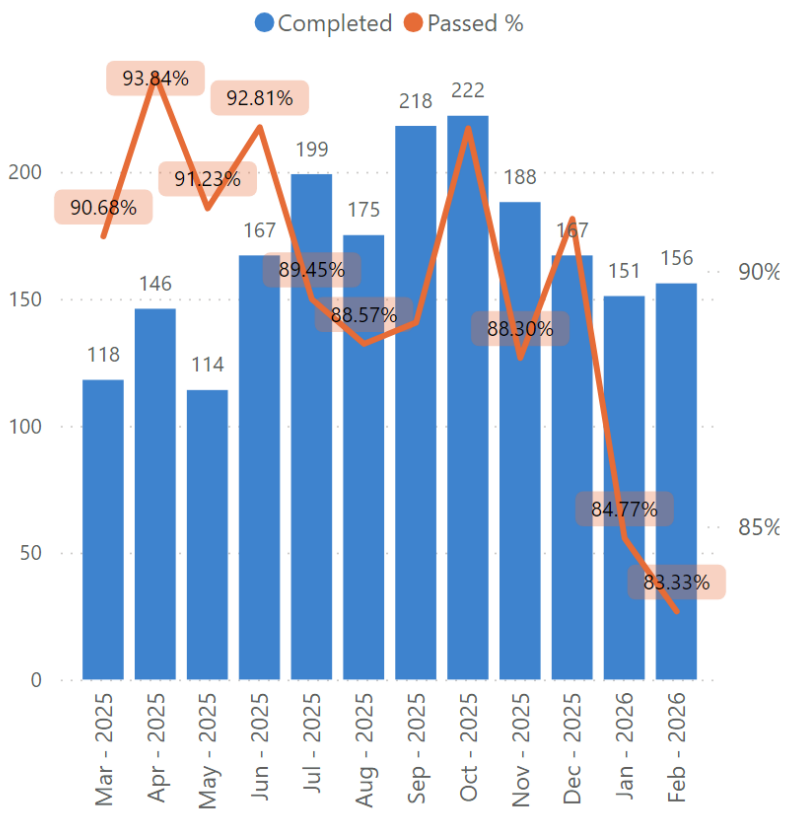
Permits Issued



Inspections Completed

2,021

Inspections Completed



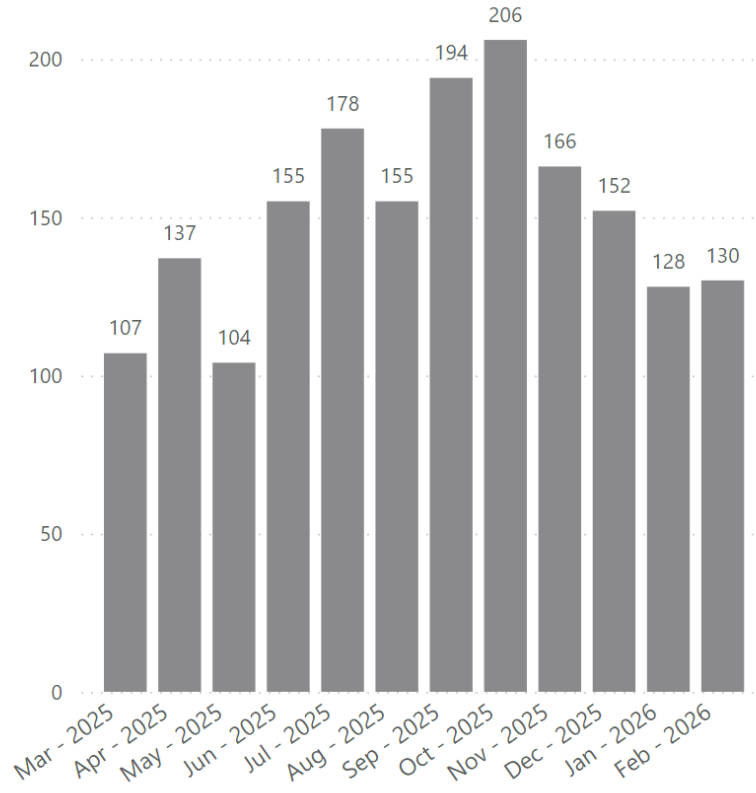
Inspections Passed

1,812

Inspections Passed %

89.66%

Inspections Passed



Note: Inspections Passed and Inspections Passed % : based on whole inspections passed, excludes partial pass.
Passed % = Whole Passed Inspections / Total Inspections

Account Manager

Account Name

Month

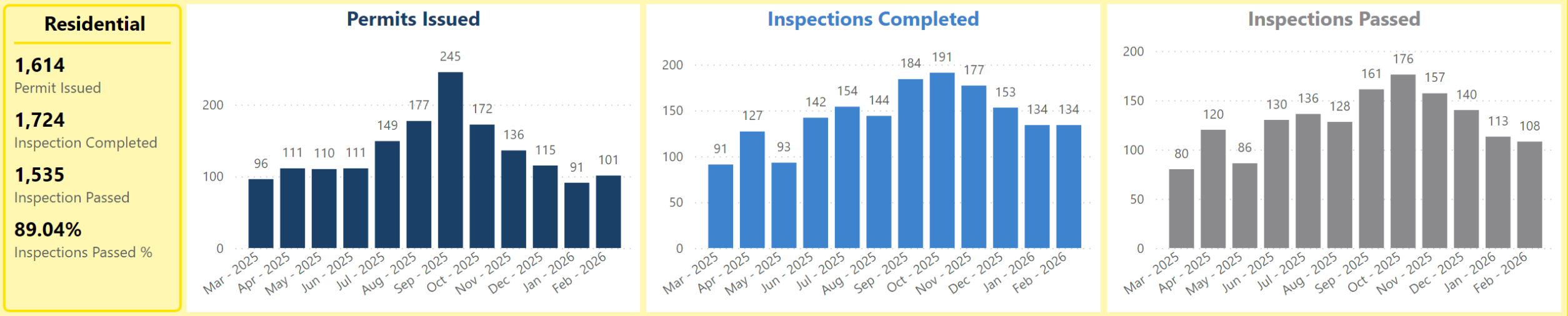
Source

Alan Greene

Glendale, WI, City of

Multiple selections

All



Account Manager

Account Name

Month

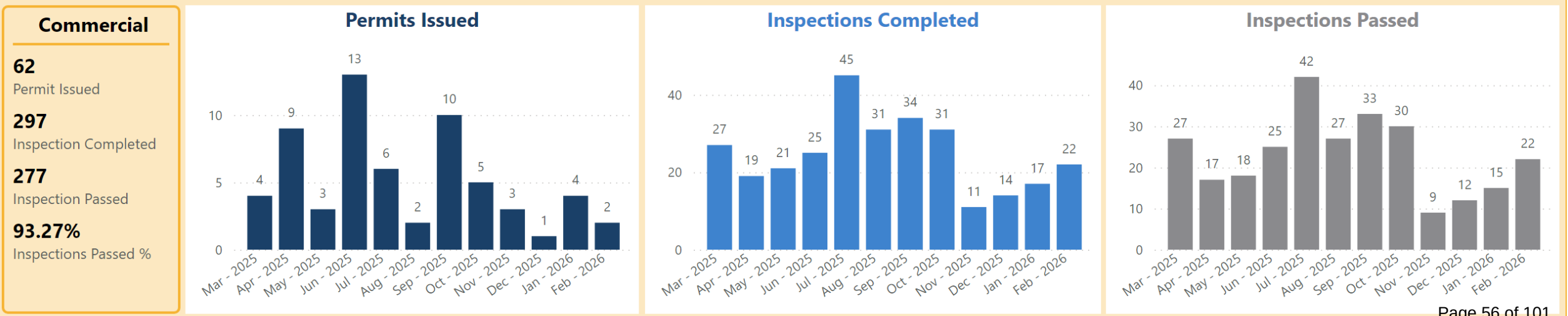
Source

Alan Greene

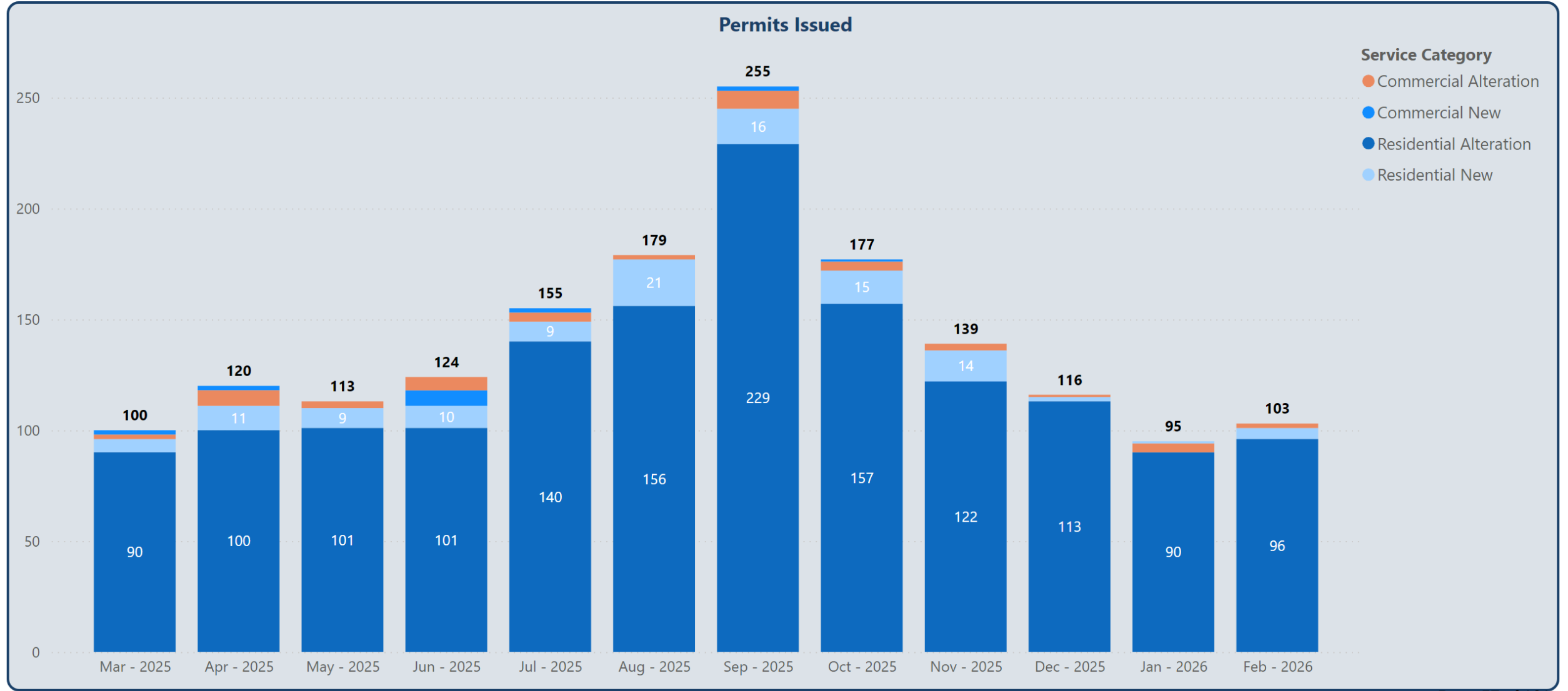
Glendale, WI, City of

Multiple selections

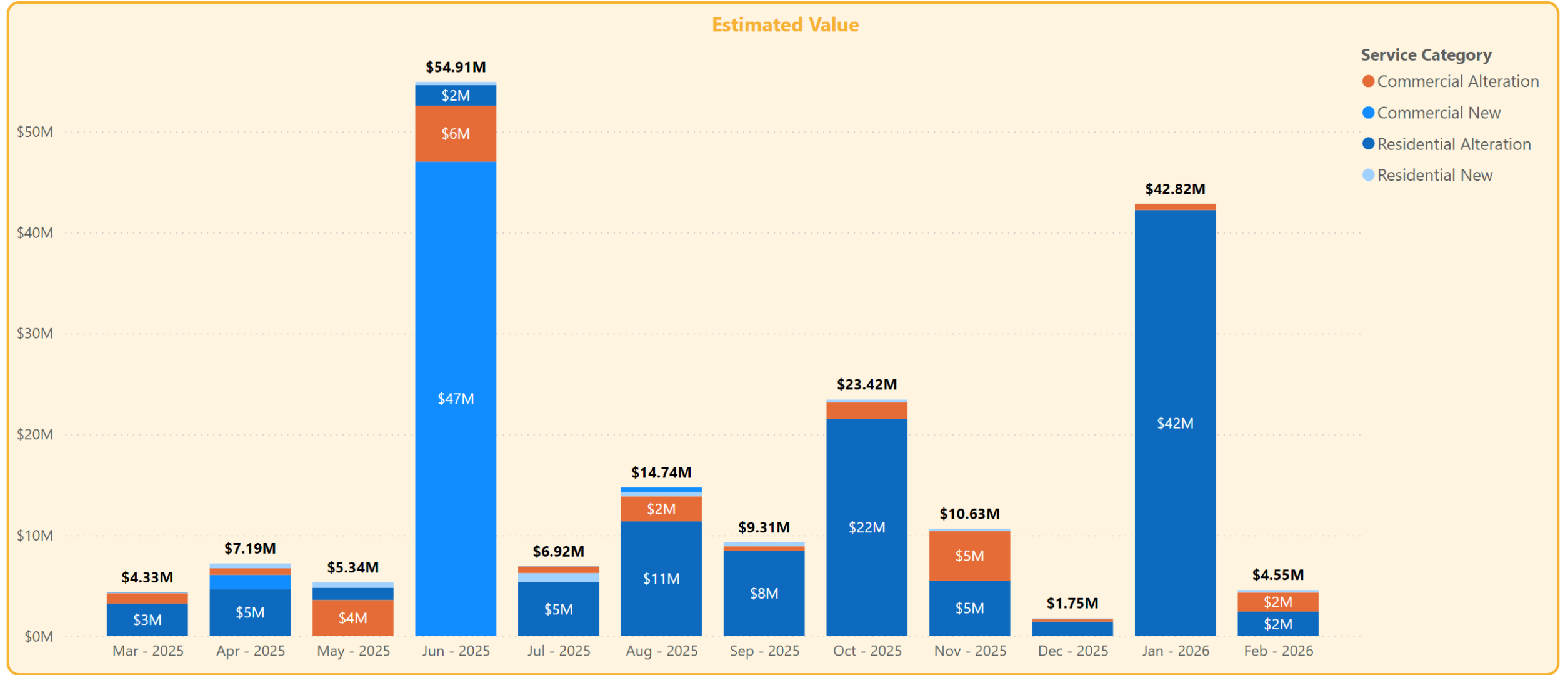
All



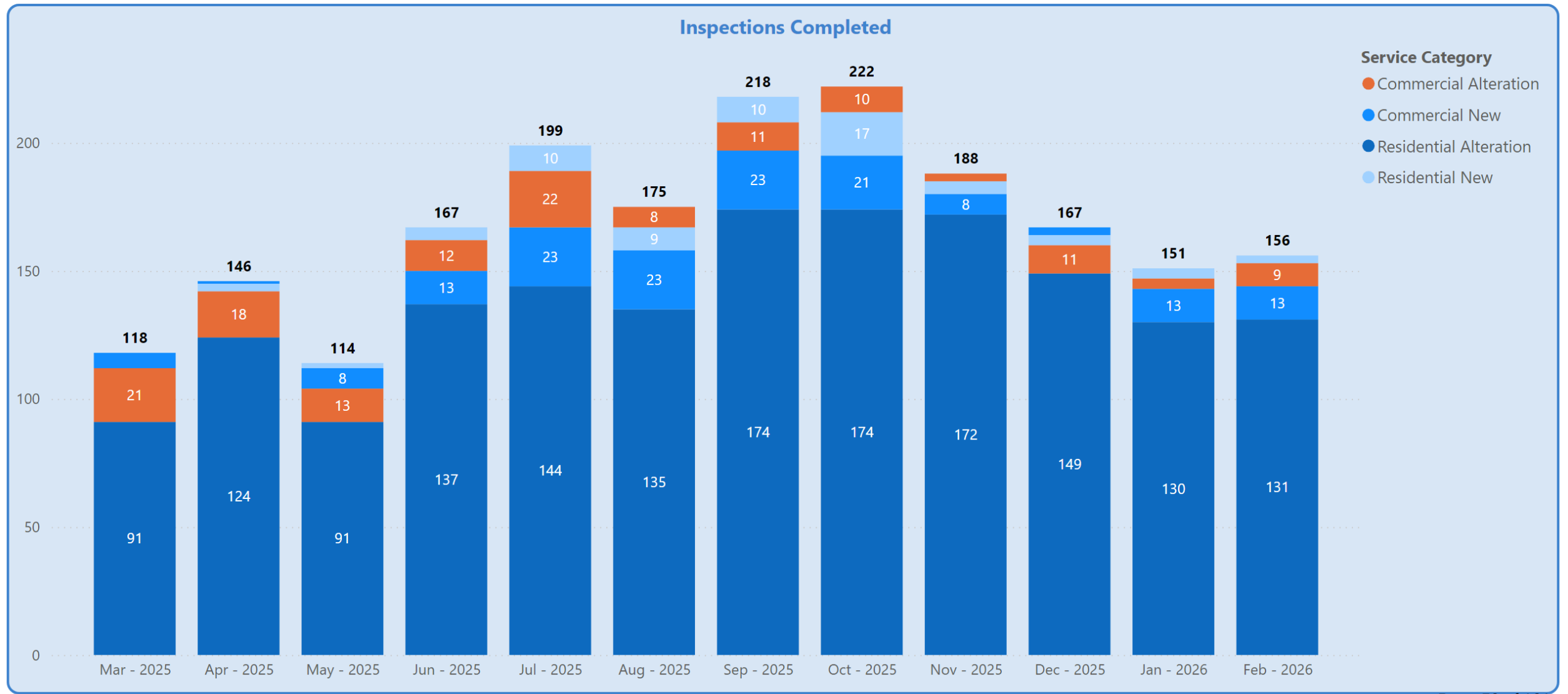
Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



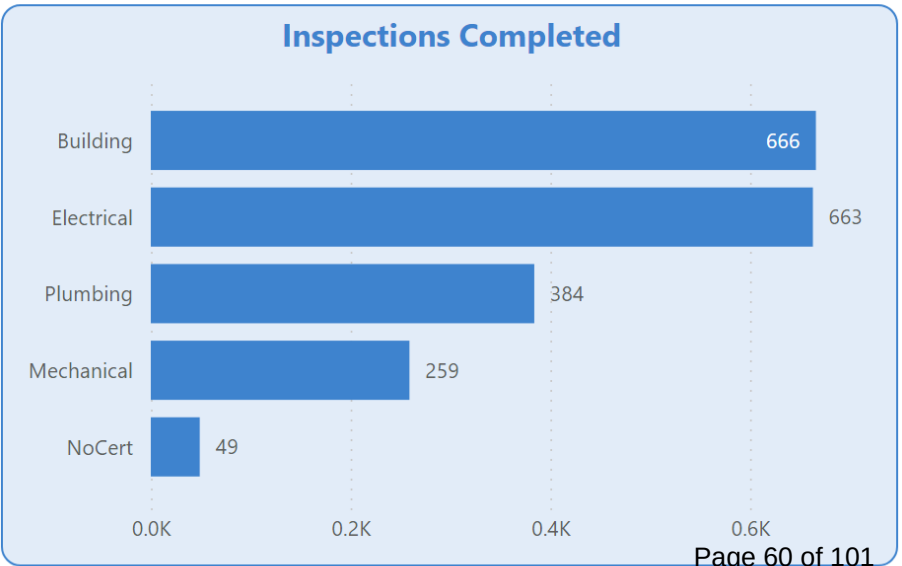
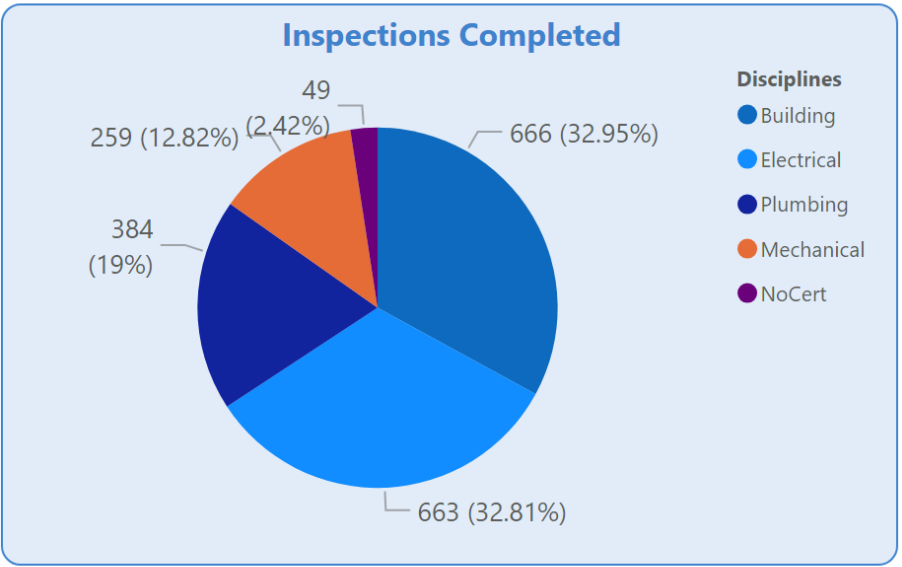
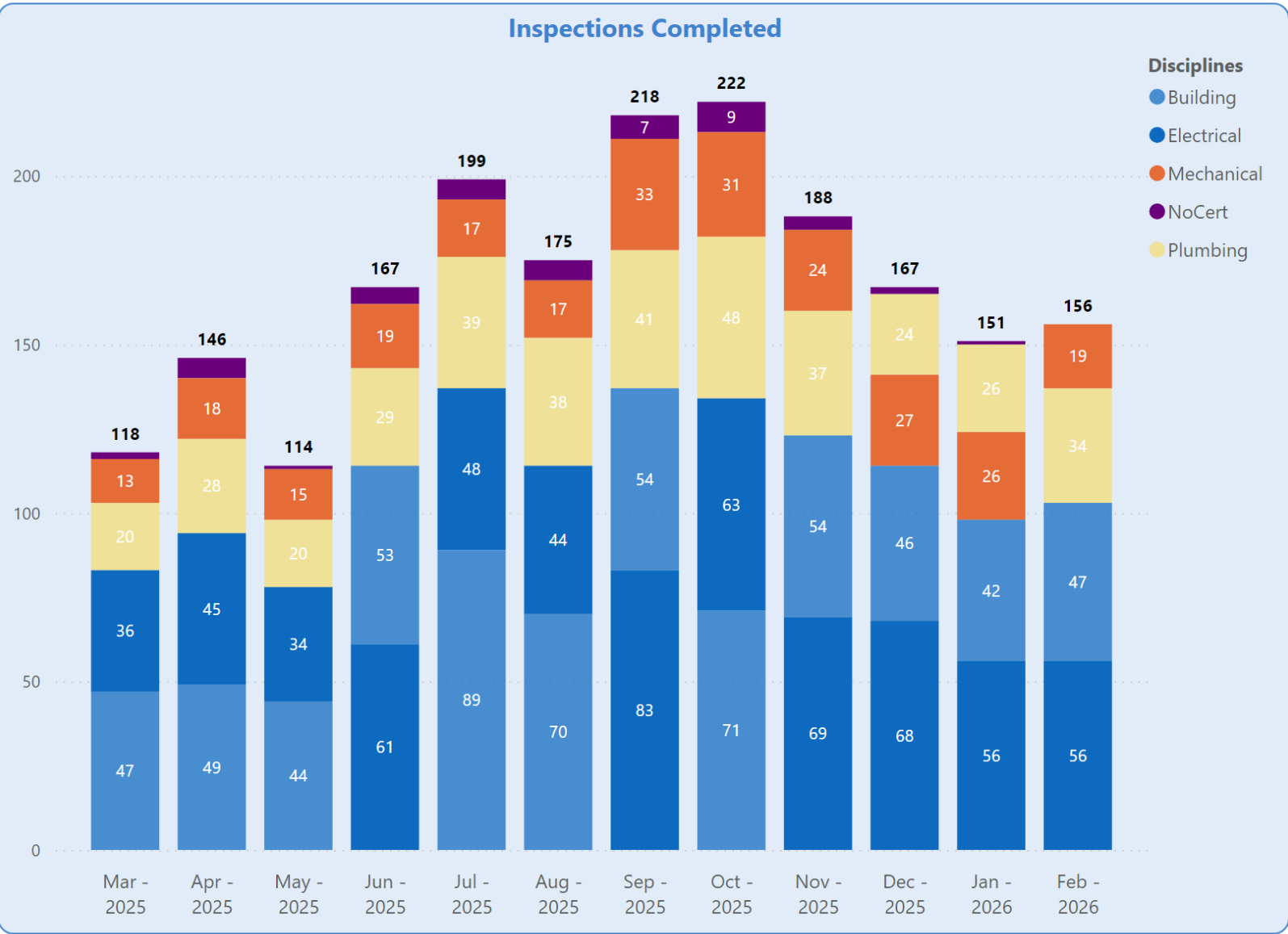
Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager

Account Name

Month

Source

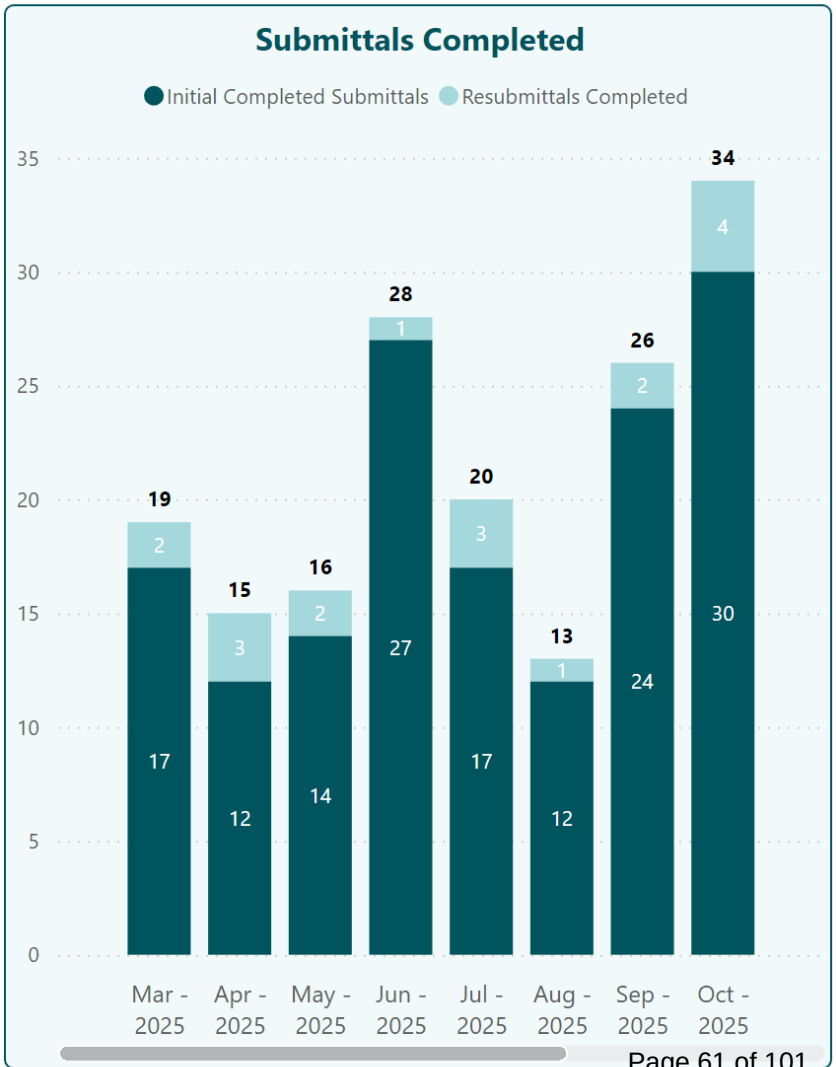
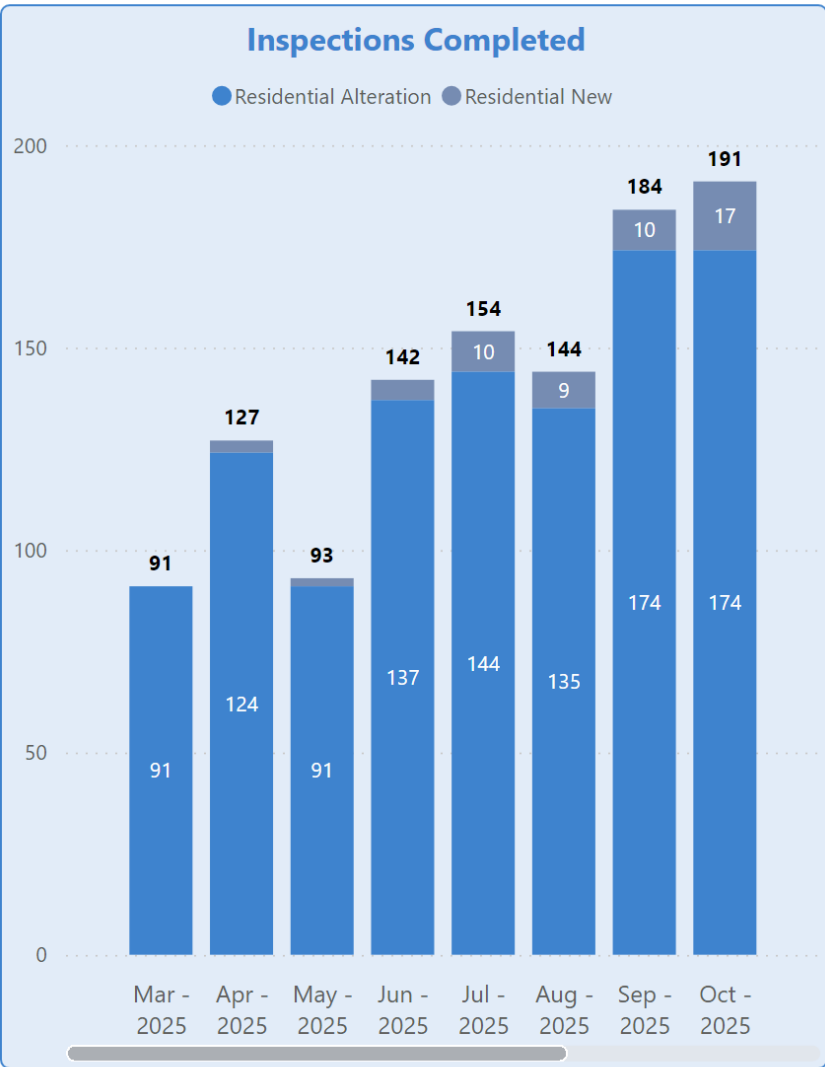
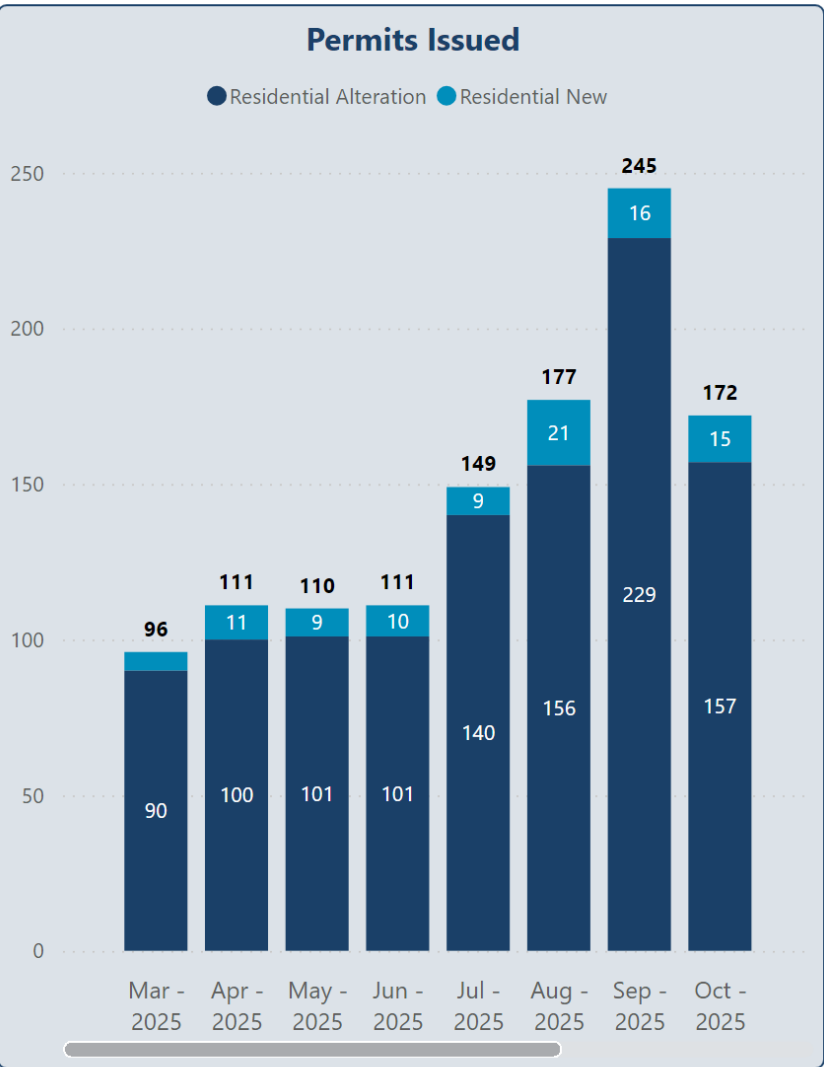
Alan Greene

Glendale, WI, City of

Multiple selections

All

Residential



Account Manager

Account Name

Month

Source

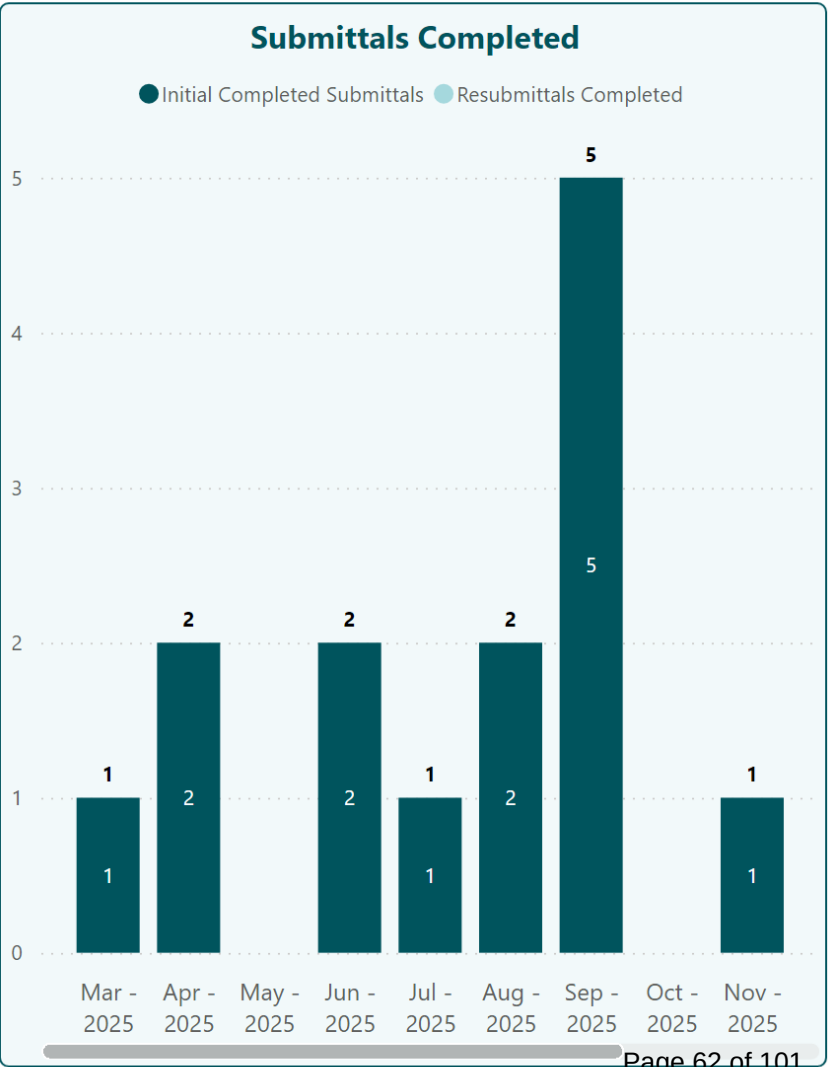
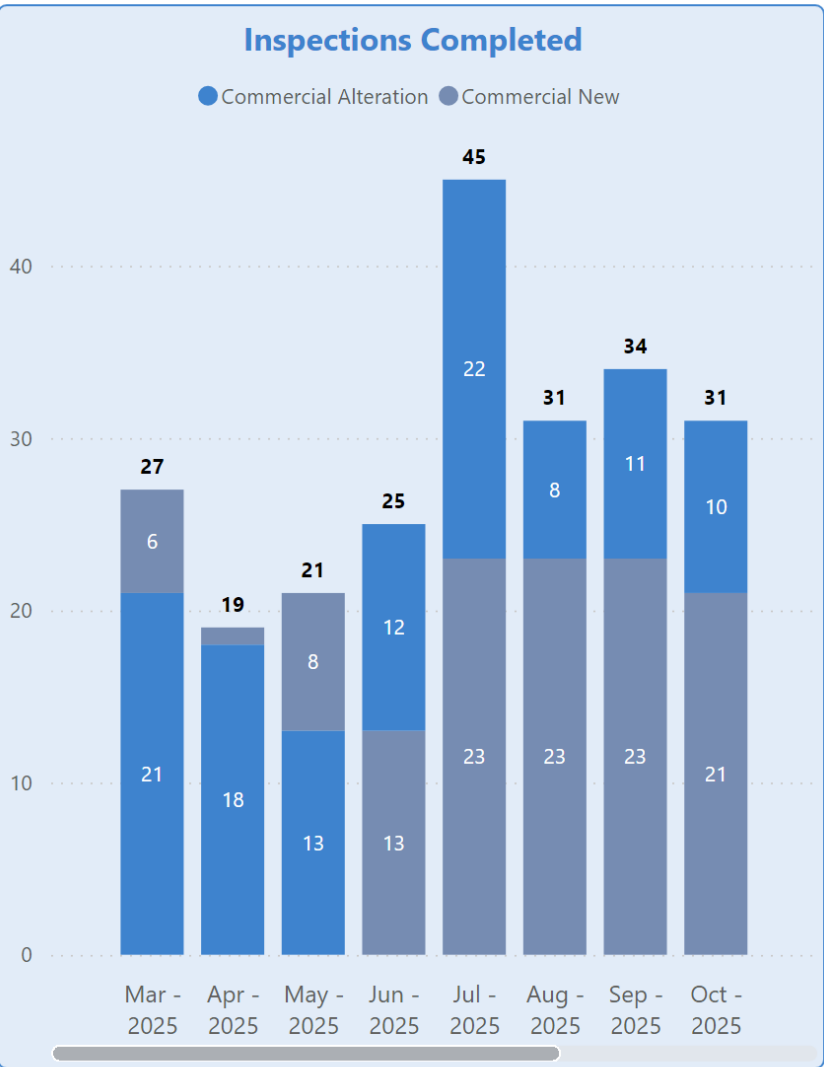
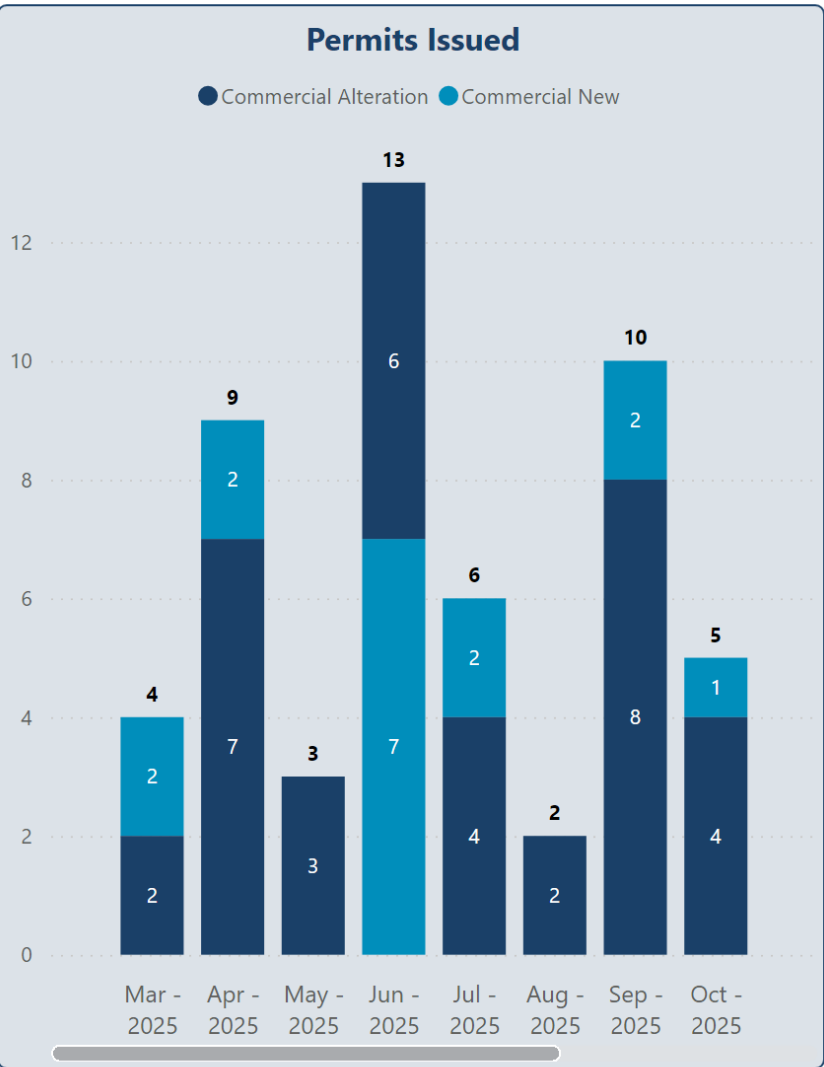
Alan Greene

Glendale, WI, City of

Multiple selections

All

Commercial



Category Group Calculated	Permit Issued	Inspection Completed	Inspections Whole Passed	Inspections Part Passed	Inspections Passed %	Inspection Whole Failed	Inspections Failed Code Violation	Inspections Failed Not Present	Inspections Failed Not Ready	Inspections Failed Other
⊕ Residential	1,614	1,724	1,491	44	89.04%	189	106	125	147	0
⊕ Commercial	62	297	258	19	93.27%	20	10	19	11	0
Total	1,676	2,021	1,749	63	89.66%	209	116	144	158	0



CITY OF GLENDALE
5909 North Milwaukee River Parkway
Glendale, WI 53209
MINUTES- Common Council

Monday, March 9, 2026

6:00 PM

1. Roll Call and Pledge of Allegiance

Roll Call: Present: Mayor Kennedy, Ald. Vukovic (arrived at 6:04pm), Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw

Other Officials Present: City Administrator Karl Warwick, City Attorney Nathan Bayer, Deputy City Administrator Jessica Ballweg, Captain Todd Lynch, Director of Public Works Charlie Imig and City Clerk Marcy Granger.

2. Public Comment

Glendale residents, business owners, and property owners are invited to speak to the Council on items that are not on tonight's agenda but are within the City's ability to regulate or control.

None.

3. Consent Agenda

Motion by Ald. Shaw, second by Ald. Daugherty to approve the Consent Agenda. Ayes: Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw Noes: None. Abstain: None. Absent: Ald. Vukovic (arrived after vote) Motion passed.

- a. Approval: February 9, 2026, Common Council Meeting Minutes
- b. Approval: Spring 2026 Newsletter
- c. Approval: *Proclamation* - 2026 Arbor Day
- d. Approval: *Resolution 2026-05* — Authorizing the Director of City Services to Sign and Submit the Recycling Grant Application and Annual Reports to the Wisconsin Department of Natural Resources (WDNR)

4. New Business

The public may speak to the Council prior to the beginning of deliberations on these items, provided they have notified their respective Alderperson or the Mayor in advance of this meeting.

- a. Presentation and Discussion: *Glendale River Hills School District* — General Overview, Operation Update, Ballot Question, & Funding & Budget Impacting Referendum Ask
- b. Review and Possible Action: *Authorization to Execute* — Professional Services Agreement with Vandewalle & Associates for Zoning Code Services, not to exceed \$100,000

Motion by Ald. Vukovic second by Ald. Shaw to Authorize executing the Professional Services Agreement with Vandewalle & Associates for Zoning Code Services not to exceed \$100,000. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Motion passed.

- c. Review and Possible Action: *Authorization to Execute* - Agreement with Elite Builds, Inc. for the Public Works Salt Storage Facility Project, not to exceed \$937,821.55

Motion by Ald. Daugherty second by Ald. Bailey to Authorize executing the Agreement with Elite Builds, Inc. for the Public Works Salt Storage Facility Project, not to exceed \$937,821.55. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Motion passed.

- d. Review and Possible Action: *Authorization to Execute* - Agreement for the Bender Road Bridge Repairs with Zenith Tech, Inc., not to Exceed \$352,267.20

Motion by Ald. Daugherty second by Ald. Schmelzling to Authorize executing the Agreement for the Bender Road Bridge Repairs with Zenith Tech, Inc. not to exceed \$ 352,267.20. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Motion passed.

- e. Review and Possible Action: *Authorization to Execute* - Construction Engineering Agreement with Clark Dietz for the Bender Road Bridge Project and the Public Works Salt Storage Facility, not to Exceed \$94,110

Motion by Ald. Bailey second by Ald. Shaw to Authorize executing the Construction Agreement with Clark Dietz for the Bender Road Bridge Project and the Public Works Salt Storage Facility, not to exceed \$ 94,110. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Motion passed.

- f. Review and Possible Action: *Proclamation* - Designating the Month of March as "Women's History Month" in the City of Glendale

Motion by Ald. Gelhard second by Ald. Bailey to Approve the "Women's History Month" Proclamation in the City of Glendale. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Motion passed.

- g. Review and Possible Action: Appointment to the Police Commission and to the Board of Appeals to fill a vacancy on each body.

Motion by Ald. Gelhard, second by Ald. Schmelzling to Approve the Appointments to the Police Commission and to the Board of Appeals. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Motion passed.

5. Unfinished Business

- a. Presentation & Discussion: Annual Bond Council Review
- b. Review and Possible Action: *Resolution 2026-06* - Authorizing the Issuance and Establishing Parameters for the Sale Not to Exceed \$15,000,000 General Obligation Promissory Notes

Motion by Ald. Vukovic second by Ald. Bailey to Authorize the Issuance and Establishing Parameters for the Sale Not to exceed \$15,000.000 General Obligation Promissory Notes. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Motion passed.

- c. Presentation & Discussion: Police Building Reconstruction Project Design

6. Commission, Committee, Board, and Staff Reports

This is an Opportunity for Council Members to Report on their Respective Committees, Commissions, Boards of which they serve as a Member and for Staff and Administrator updates.

City Attorney Nathan Bayer stated that tomorrow there will be a hearing for the request of restitution from the former clerk, and we will know more tomorrow. Mayor Kennedy stated that there will not be a Fire Department meeting tomorrow, but next Tuesday. Mayor Kennedy attended the Intergovernmental Cooperation Council of Milwaukee County meeting today, and we will be partnering with TMJ4 to hold a town hall debate for Wisconsin's gubernatorial candidates. The proposed debate is scheduled for October 8th at 6:00pm at the Zelazo Center at the University of Wisconsin-Milwaukee.

7. Closed Session

The Common Council will convene in Closed Session per Wis. Stat. § 19.85(1)(e), deliberating or negotiating the purchasing of City-owned properties near North Hubbard Street

Motion by Ald. Gelhard, second by Ald. Daugherty to adjourn into closed session at 8:25pm. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Motion passed.

8. Return to Open Session

Motion by Ald. Gelhard, second by Ald. Daugherty to reconvene into open session at 8:49pm. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes: None. Abstain: None. Motion passed.

9. Adjournment

Motion by Ald. Bailey, second by Ald. Gelhard to adjourn the March 9, 2026, Common Council Meeting at 8:49pm. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Bailey, Ald. Schmelzling, Ald. Shaw. Noes.: None. Abstain: None. Motion passed.

Marcy Granger
City Clerk



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Proclamation Recognizing April 12-18 as National Public Safety
Telecommunications Week

FROM:

MEETING: March 23, 2026 Common Council Agenda

MEETING DATE: March 23, 2026

FISCAL SUMMARY:

Budget Summary:

Budgeted Expenditure:

Budgeted Revenue:

STATUTORY REFERENCE:

Wisconsin Statutes:

Municipal Code:

BACKGROUND & ANALYSIS:

RECOMMENDATION:

ACTION REQUESTED:

ATTACHMENTS:

None

**A PROCLAMATION RECOGNIZING APRIL 12-18, 2026, AS
NATIONAL PUBLIC SAFETY TELECOMMUNICATIONS WEEK**

WHEREAS, emergencies can occur at any time that require police, fire, or emergency medical services; and

WHEREAS, when an emergency occurs, the prompt response of police officers, public works, firefighters, and paramedics is critical to the protection of life and preservation of property; and

WHEREAS, the safety of our officers and firefighters is dependent upon the quality and accuracy of information obtained from citizens who contact the North Shore Communications Center; and,

WHEREAS, public safety telecommunicators are the first and most critical contact our citizens have with emergency services; and,

WHEREAS, public safety telecommunicators are the single vital link for our police officers, firefighters, and emergency medical personnel by monitoring their activities by radio, providing them information and ensuring their safety; and,

WHEREAS, North Shore Communications Center telecommunicators have contributed substantially to the apprehension of criminals, the suppression of fires and treatment of patients; and,

WHEREAS, each telecommunicator has exhibited compassion, understanding and professionalism during the performance of his or her job in the past year;

NOW, THEREFORE, I, Mayor Bryan Kennedy, do hereby proclaim the week of April 12-18, 2026, as:

NATIONAL PUBLIC SAFETY TELECOMMUNICATIONS WEEK

throughout the City of Glendale in honor of the men and women whose diligence and professionalism keep our city and citizens safe and urge all citizens along with all agencies and organizations to duly note this occasion.

CITY OF GLENDALE

Bryan Kennedy, Mayor

Marcy Granger, City Clerk



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: *Proclamation - Declaring March 29th as Education and Sharing Day in the City of Glendale*

FROM: Mayor Bryan Kennedy

MEETING: March 23, 2026 Common Council Agenda

MEETING DATE: March 23, 2026

FISCAL SUMMARY:

Budget Summary: NA

Budgeted Expenditure: NA

Budgeted Revenue: NA

STATUTORY REFERENCE:

Wisconsin Statutes: NA

Municipal Code: NA

BACKGROUND & ANALYSIS: The attached Proclamation is to recognize and acknowledge the lasting contributions of Lubavitcher Rebbe, Rabbi Menachem Schneerson, toward improvements in world education, morality, and acts of charity; as well as call upon residents to reach out within the community to create a better, brighter, and more hopeful future for all.

RECOMMENDATION: Approve the Proclamation.

ACTION REQUESTED: Motion to approve the Proclamation Designating March 29th, 2026, as "Education and Sharing Day" in the City of Glendale.

ATTACHMENTS:

PROCLAMATION EDUCATION AND SHARING

PROCLAMATION
Declaring March 29, 2026
As “Education and Sharing Day”

WHEREAS, education, the cornerstone of a strong and free society, determines what we know and shapes who we are. In that light, education is more than the mere transmission of facts and figures; rather, it must prepare children for a life of responsibility and purpose, forming and strengthening their moral character; and

WHEREAS, a global spiritual leader and leading advocate for the advancement of education, the Rebbe, Rabbi Menachem M. Schneerson, of righteous memory, stressed that a moral and ethical education empowers every individual to realize their full potential and make the world a better place. Such an education can nurture the unity of diverse peoples through encouraging increased acts of goodness and kindness, imbued with the awareness that even a single positive act of an individual can change the world and usher in an era of global peace; and

WHEREAS, March 29, 2026, will mark 124 years since the Rebbe’s birth. From childhood, he envisioned a world of peace and tranquility for all and advanced the sacred responsibilities and ethical values that have formed the bedrock of society since the dawn of civilization. To honor the Creator, respect life, reject violence, act honestly, value family, promote generosity, and build a just and moral society; and

WHEREAS, "Education & Sharing Day" is observed each year on the Rebbe's birthday in recognition of his outstanding and lasting contributions toward the improvement of education, morality, and acts of charity around the world; a day to pause and reflect on our responsibility to ensure our youth have the foundation necessary to lead lives rich in purpose and fulfillment through service and good works;

NOW, THEREFORE, I, Bryan Kennedy, Mayor of Glendale, do hereby proclaim Sunday, March 29, 2026, to be: EDUCATION AND SHARING DAY, in the City of Glendale and call upon government officials, educators, volunteers, and citizens to reach out to those within your communities and work to create a better, brighter, and more hopeful future for all.

Dated this 23rd day of March 2026.

Bryan Kennedy, Mayor



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Milwaukee County Future State Project

FROM: Mayor Bryan Kennedy

MEETING: March 23, 2026 Common Council Agenda

MEETING DATE: March 23, 2026

FISCAL SUMMARY:

STATUTORY REFERENCE:

BACKGROUND & ANALYSIS: Milwaukee County has requested permission to present its draft Future State recommendations to the Common Council. The draft plans are now public and available on the Future State website: <https://county.milwaukee.gov/FutureStateProject>.

I've attached Milwaukee County's outreach materials so community members know how to engage with the draft recommendations and provide feedback through listening sessions or an online survey.

RECOMMENDATION: View the presentation.

ACTION REQUESTED: View the presentation.

ATTACHMENTS:

Milwaukee County Future State Project March 2026 Engagement Request



To Whom It May Concern,

Milwaukee County's commitment to our vision of becoming the healthiest county in Wisconsin requires the courage to ask: *Do our current systems, policies, and programs support the future we seek to create?* This question guides our Future State Project, a strategic initiative aimed at reimagining how our departments and offices operate to better serve residents now and into the future.

The Future State Project is an effort to review our existing programs and practices in order to look at different ways to eliminate disparities, save taxpayer dollars, create new efficiencies, and achieve our vision of advancing equity. This work is being led in partnership with two organizations:

1. **BerryDunn**, a national professional services firm which brings expertise in organizational design, process improvement, and public sector transformation.
2. **Kairo Communications LLP**, a Milwaukee-based consulting firm focused on organizational development and culturally competent outreach and engagement methods.

To build a healthier, more vibrant future, we began by understanding our current situation through a Current State Assessment. This report will be finalized by the end of January 2026 and include an inventory of County programs and services while identifying gaps and opportunities for improvement.

Based on the Current State findings, a Future State report will be drafted by the end of February 2026. The Future State draft will recommend a framework, portfolio of services, and organizational structures to guide the County toward its vision of becoming the healthiest county in Wisconsin through the achievement of racial equity.

Since 2024, the project team has engaged more than one thousand stakeholders—including County staff, program leaders, community members, and partner organizations—to ensure this effort reflects the real work and impact of Milwaukee County. Going forward, the County will continue reaching out to community members, so its future operating model is shaped by the lived experiences and perspectives of residents.

With this in mind, the Future State Project team wants to meet residents where they are and hear their perspectives on the future direction of Milwaukee County. Early next year, Milwaukee County will announce a series of community listening sessions to share the Future State recommendations and gather public input on the Future State report. An online platform will be available to collect input from those who cannot attend the sessions. BerryDunn and Kairo will incorporate the collected feedback into a final Future State report to be presented before the Milwaukee County Board of Supervisors in May 2026.

Please let me know if your organization has events or meetings in early March 2026 where the Future State report and its recommendations can be shared; our Future State Project team will reach out to coordinate a presentation with you. More broadly, if you have any questions about the Future State Project or would like more information about how your organization can participate in this engagement process, please do not hesitate to contact me.

Sincerely,

Isaac Rowlett
Strategy Director
Office of Strategy, Budget & Performance
Milwaukee County
Isaac.rowlett@milwaukeecountywi.gov
(414) 520-0449

SUBJECT: Bid Results for the Public Works HVAC Improvements

FROM: Charlie Imig, Director of City Services

MEETING: March 23, 2026 Common Council Agenda

MEETING DATE: March 23, 2026

FISCAL SUMMARY:

Budget Summary: Capital Improvement Plan and Budget

Budgeted Expenditure: \$470,000

Budgeted Revenue: NA

STATUTORY REFERENCE:

Wisconsin Statutes: NA

Municipal Code: NA

BACKGROUND & ANALYSIS: The City of Glendale budgeted \$470,000, with a budget amendment, for a required air-ventilation project in the Public Works garage. The original budget was \$300,000. The project scope includes replacing air handling equipment to improve the safety of City employees. Construction and installation of the equipment will improve ventilation in the garage area and facilitate the removal of contaminants from the air based on continuous monitoring of carbon monoxide and nitrogen dioxide.

Bid results for the Public Works HVAC Improvements are itemized below.

Total Base Bid

J & H Heating	\$266,400.00
Southport Heating Plumbing Geothermal	\$309,411.00
Helm Mechanical	\$326,719.00
Zien Mechanical Contractors	\$371,349.00
Merchant's Refrigeration & Mechanical	\$381,632.00

Based on Article 3 of the Bid Form, the contract award will be determined by the Owner's selection of the lowest total Base Bid.

RECOMMENDATION: Staff recommends awarding the Public Works HVAC Improvements contract for the Base Bid in the amount of \$266,400.00 to J & H Heating.

ACTION REQUESTED: Motion to accept the lowest sum total of the Base Bid, and award the Public Works HVAC Improvements contract to J & H Heating for the amount of \$266,400.00.

ATTACHMENTS:

20260316_Public Works HVAC_Rec Letter, 20260305 Bid Tab



March 16th, 2026

Mr. Karl Warwick
City Administrator
City of Glendale
5909 N Milwaukee River Pkwy
Glendale, WI 53209

Re: City of Glendale – Public Works HVAC Improvements - Recommendation for Contract Award

Dear Karl,

Five bids for the Public Works HVAC Improvements were received and publicly opened on March 5th, 2026. The project scope consists of HVAC improvements to the existing public works garage.

The following bids were received.

	<u>Total Base Bid</u>
1. J & H Heating	\$266,400.00
2. Southport Heating Plumbing Geothermal	\$309,411.00
3. Helm Mechanical	\$326,719.00
4. Zien Mechanical Contractors	\$371,349.00
5. Merchant's Refrigeration & Mechanical	\$381,632.00

We have reviewed the submitted bids and have the following comments:

1. All of the bids were responsive in that they submitted the required bid security, signed the required pages, and fully completed the bid form.
2. The lowest sum total of the Base Bid was submitted by J & H Heating in the amount of \$266,400.00. J & H Heating's bid was \$43,011.00 below the second low responsive bid submitted by Southport Heating Plumbing Geothermal in the amount of \$309,411.00. Our engineer's opinion of cost was \$425,000.
3. The project will be funded with local funds.
4. J & H Heating is a reputable contractor in the area. Clark Dietz has recently worked with them on various projects, including a similar project at the Kenosha County Public Safety Building. J & H Heating has the personnel, equipment, and experience necessary to complete the Public Works HVAC Improvements.

Based on our review of the submitted bids, we find J & H Heating to be the lowest, responsive, and responsible bidder and recommend they be awarded the contract for the City of Glendale - Public Works HVAC Improvements in the amount of \$266,400.00.

If you have any questions, please do not hesitate to contact me.

Andrew Ashley, PE
Clark Dietz, Inc.

cc: Ben Metzler, PE, Clark Dietz

City of Glendale - Public Works HVAC Improvements

03/05/2026 02:00 PM CST

Bid Tabs

		J & H Heating	Southport Heating Plumbing Geothermal	Helm Mechanical	Zien Mechanical Contractors	Merchant's Refrigeration & Mechanical	Engineer Estimate
Project Lump Sum	LS	\$266,400.00	\$309,411.00	\$326,719.00	\$371,349.00	\$381,632.00	\$425,000.00

SUBJECT: Construction Engineering Services with Clark Dietz for Public Works
HVAC Project, not to Exceed \$36,240

FROM: Charlie Imig, Director of City Services

MEETING: March 23, 2026 Common Council Agenda

MEETING DATE: March 23, 2026

FISCAL SUMMARY:

Budget Summary: Capital Improvement Plan and Budget

Budgeted Expenditure: \$470,000

Budgeted Revenue: NA

STATUTORY REFERENCE:

Wisconsin Statutes: NA

Municipal Code: NA

BACKGROUND & ANALYSIS: The Department of Public Works Garage HVAC Project will replace the air handling unit and other mechanical components to improve the safety of City staff working in the garage. Clark Dietz has submitted a proposal to provide construction engineering services throughout the construction.

Engaging construction engineering services will help deliver projects in accordance with design intent, budget, and schedule while minimizing risk to the City. Clark Dietz will coordinate contract document execution, participate in the reconstruction meeting, review submittals and RFIs, assist in obtaining permits, attend progress meetings, perform site visits and monitor progress, process and recommend payment, and review the final operation and maintenance manual and recommend final payment.

With a budget amendment, the cost was increased to \$470,000. With the bid and the construction engineering cost, the project's total cost will be \$302,640.

RECOMMENDATION: Staff recommends executing an agreement for Construction Engineering

Services with Clark Dietz for Public Works HVAC Project, not to Exceed \$36,240.

ACTION REQUESTED: Motion to approve execution of an agreement for Construction Engineering Services with Clark Dietz for Public Works HVAC Project, not to Exceed \$36,240.

ATTACHMENTS:

20260317 Letter Agreement DPW HVAC Const Svcs



March 17, 2026

Mr. Karl Warwick
City Administrator
City of Glendale
5909 Milwaukee River Parkway
Glendale, WI 53209

Re: DPW HVAC Replacement Construction Services

Clark Dietz is pleased to provide this proposal for your review and approval. This Letter of Agreement between City of Glendale ("Client") and Clark Dietz authorizes the services outlined herein to be performed by Clark Dietz.

SCOPE OF SERVICES

Clark Dietz will provide construction engineering services for the HVAC air exchange replacement project. Our scope of services include the following items:

1. Prepare and collect the required forms and contracts.
2. Conduct a Pre-construction Meeting at the project site with the contractor's and owner's representatives.
3. Assist with obtaining permits for this project (contractor will obtain permit utilizing Clark Dietz's design drawings).
4. Review and process contractor equipment submittals to confirm compliance with the contract documents.
5. Attend construction progress meetings for the duration of construction (See assumptions).
6. Review pay applications, including lien waivers from the contractor.
7. Visually confirm progress of the work and recommend payments to the City as appropriate.
8. Answer requests for information submitted by the contractor regarding the intent of the contract documents.
9. Review operations and maintenance manual and recommend final acceptance of the work when all parts of the contract have been completed.

Construction duration is estimated to be 90 days, including three pay requests and six status meetings.

SCHEDULE OF DELIVERABLES

Clark Dietz will store reports, documentation, and other items internally. At the end of construction, copies of approved submittals and daily reports will be provided.

FEE FOR SERVICES

BILLING RATES: Compensation to Clark Dietz for the Project will be at current hourly billing rates and payment for expenses as defined in the "Schedule of Project Related Expenses".

Construction Services will be performed on a time and material basis for a not to exceed fee of \$36,240.

If Clark Dietz is requested in writing to perform additional services, Clark Dietz will provide these services on a time and materials basis. If the limits of the project are modified beyond what is included in this scope of services proposal, Clark Dietz will prepare an amendment to reflect the necessary effort to complete the additional work and will be contracted separately as Additional Services.

Clark Dietz will provide the Client with an invoice each month and shall be paid for each invoice within 45 days. Payment can be made via mailed check, electronic funds deposit, or wire transfer.

AUTHORIZATION

If this proposal is acceptable, please sign this letter by an authorized representative in the space provided below, indicating your agreement with the terms and conditions of this letter, and return to Clark Dietz.

Sincerely,

Clark Dietz, Inc.

AGREED AND ACCEPTED



Emily K. Basalla, PE, CFM

Senior Vice President

262.842.2417

emily.basalla@clarkdietz.com

By: Karl Warwick

Title: City Administrator

Date: _____

Email: k.warwick@glendalewi.gov



1. **STANDARD OF CARE.** Services shall be performed in accordance with the standard of professional practice ordinarily exercised by the applicable profession at the time and within the locality where the services are performed. No warranty or guarantee, express or implied is provided.
2. **CHANGE OF SCOPE.** The Scope of Services set forth in this Agreement is based on facts known at the time of execution of this Agreement, including, if applicable, information supplied by Clark Dietz and Client. Clark Dietz will promptly notify Client of any perceived changes of scope in writing and the parties shall negotiate modifications to this Agreement.
3. **DELAYS.** If events beyond the control of Clark Dietz, including, but not limited to, fire, flood, explosion, riot, strike, war, process shutdown, act of God or the public enemy, and act or regulation of any government agency, result in delay to any schedule established in this Agreement, such schedule shall be extended for a period equal to the delay.
4. **TERMINATION/SUSPENSION.** Either party may terminate this Agreement upon 30 days written notice to the other party. Client shall pay Clark Dietz for all Services, including profit relating thereto, rendered prior to termination, plus any expenses of termination.
5. **REUSE OF INSTRUMENTS OF SERVICE.** All reports, drawings, specifications, computer data, field data notes and other documents prepared by Clark Dietz as instruments of service shall remain the property of Clark Dietz. Clark Dietz shall retain all common law, statutory and other reserved rights, including the copyright thereto. Reuse of any instruments of service for any purpose other than that for which such documents or deliverables were originally prepared shall be at Client's sole risk.
6. **ELECTRONIC MEDIA.** In accepting and utilizing any drawings, reports and data on any form of electronic media generated and furnished by Clark Dietz, the Client agrees that all such electronic files are instruments of service of Clark Dietz, who shall be deemed the author, and shall retain all common law, statutory law and other rights, without limitation, including copyrights.

The Client agrees not to reuse these electronic files, in whole or in part, for any purpose other than for the Project. The Client agrees not to transfer these electronic files to others without the prior written consent of Clark Dietz. The Client further agrees that Clark Dietz shall have no responsibility or liability to Client or others for any changes made by anyone other than Clark Dietz or for any reuse of the electronic files without the prior written consent of Clark Dietz.

In addition, the Client agrees to indemnify and hold harmless Clark Dietz, its officers, directors, employees and subconsultants (collectively, Clark Dietz) against all damages, liabilities or costs, including reasonable

attorneys' fees and defense costs, arising from any changes made by anyone other than Clark Dietz or from any use or reuse of the electronic files without the prior written consent of Clark Dietz.

The Client is aware that differences may exist between the electronic files delivered and the printed hard-copy construction documents. In the event of a conflict between the signed construction documents prepared by Clark Dietz and electronic files, the signed or sealed hard-copy construction documents shall govern.

7. **OPINIONS OF CONSTRUCTION COST.** Any opinion of construction costs prepared by Clark Dietz is supplied for the general guidance of the Client only. Since Clark Dietz has no control over competitive bidding or market conditions, Clark Dietz cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to Client.
8. **SAFETY.** Clark Dietz specifically disclaims responsibility for general job site safety and safety of persons other than Clark Dietz employees.
9. **RELATIONSHIP WITH CONTRACTORS.** Clark Dietz shall serve as Client's professional representative for the services and may make recommendations to Client concerning actions relating to Client's contractors. Clark Dietz specifically disclaims any authority to direct or supervise the means, methods, techniques, sequences or procedures of construction selected by Client's contractors.
10. **THIRD PARTY CLAIMS.** Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Client or Clark Dietz. Clark Dietz's services under this Agreement are being performed solely for the Client's benefit, and no other party or entity shall have any claim against Clark Dietz because of this Agreement or the performance or nonperformance of services hereunder..
11. **MODIFICATION.** This Agreement, upon execution by both parties hereto, can be modified only by a written instrument signed by both parties.
12. **PROPRIETARY INFORMATION.** Information relating to the Project, unless in the public domain, shall be kept confidential by Clark Dietz and shall not be made available to third parties without written consent of Client, unless so required by court order.
13. **INSURANCE.** Clark Dietz will maintain insurance coverage for Professional, Comprehensive General, Automobile, Worker's Compensation and Employer's Liability in amounts in accordance with legal, and Clark Dietz business requirements. Certificates evidencing such coverage will be provided to Client upon request.
14. **INDEMNITIES.** Clark Dietz agrees, to the fullest extent permitted by law, to indemnify and hold harmless the Client, its officers, directors and employees against all



damages, liabilities or costs, to the extent caused by Clark Dietz' negligent performance of professional services under this Agreement and that of its subconsultants or anyone for whom Clark Dietz is legally liable.

The Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless Clark Dietz, its officers, directors, employees and subconsultants against all damages, liabilities or costs, to the extent caused by the Client's negligent acts in connection with the Project and that of its contractors, subcontractors or consultants or anyone for whom the Client is legally liable.

Neither the Client nor Clark Dietz shall be obligated to indemnify the other party in any manner whatsoever for the other party's own negligence.

15. **LIMITATIONS OF LIABILITY.** In recognition of the relative risks and benefits of the Project to both the Client and Clark Dietz, the risks have been allocated such that the Client agrees, to the fullest extent permitted by law, to limit the liability of Clark Dietz and their officers, directors, partners, employees, shareholders, owners and subconsultants for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability of Clark Dietz and their officers, directors, partners, employees, shareholders, owners and subconsultants shall not exceed \$100,000. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.
16. **CONSEQUENTIAL DAMAGES.** Notwithstanding any other provision of this agreement, and to the fullest extent permitted by law, neither the Client nor Clark Dietz, their respective officers, directors, partners, employees, contractors or subconsultants shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the Project or to this Agreement. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation and any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty.
17. **ACCESS.** Client shall provide Clark Dietz safe access to the project site necessary for the performance of the services.
18. **ASSIGNMENT.** The rights and obligations of this Agreement cannot be assigned by either party without written permission of the other party. This Agreement shall be binding upon and insure to the benefit of any permitted assigns.
19. **HAZARDOUS MATERIALS.** Clark Dietz and Clark Dietz' consultants shall have no responsibility for discovery,

presence, handling, removal or disposal of or exposure of persons to hazardous materials in any form at the project site. If required by law, the client shall accomplish all necessary inspections and testing to determine the type and extent, if any, of hazardous materials at the project site. Removal and proper disposal of all hazardous materials shall be the responsibility of the Client.

20. **REMODELING AND RENOVATION.** For Clark Dietz' services provided to assist the Client in making changes to an existing facility, the Client shall furnish documentation and information upon which Clark Dietz may rely for its accuracy and completeness. The Client shall indemnify and hold harmless Clark Dietz, Clark Dietz' consultants, and their employees from and against claims, damages, losses and expenses which arise as a result of documentation and information furnished by the Client.
21. **NO WAIVER.** No waiver by either party of any default by the other party in the performance of any particular section of this Agreement shall invalidate another section of this Agreement or operate as a waiver of any future default, whether like or different in character.
22. **SEVERABILITY.** The various terms, provisions and covenants herein contained shall be deemed to be separate and severable, and the invalidity or unenforceability of any of them shall not affect or impair the validity or enforceability of the remainder.
23. **STATUTE OF LIMITATION.** To the fullest extent permitted by law, parties agree that, except for claims for indemnification, the time period for bringing claims under this Agreement shall expire one year after Project Completion.
24. **DISPUTE RESOLUTION.** In the event of a dispute arising out of or relating to this Agreement or the services to be rendered hereunder, Clark Dietz and the Client agree to attempt to resolve such disputes in the following manner: First, the parties agree to attempt to resolve such disputes through direct negotiations between the appropriate representatives of each party. Second, if such negotiations are not fully successful, the parties agree to attempt to resolve any remaining dispute by formal nonbinding mediation conducted in accordance with rules and procedures to be agreed upon by the parties.

SCHEDULE OF GENERAL BILLING RATES

CLARK DIETZ, INC.

January 1, 2025

<u>TITLE</u>	<u>HOURLY RATE</u>
Engineer 9	\$270.00
Engineer 8	255.00
Engineer 7	245.00
Engineer 6	235.00
Engineer 5	215.00
Engineer 4	185.00
Engineer 3	175.00
Engineer 2	155.00
Engineer 1	140.00
Technician 5	185.00
Technician 4	170.00
Technician 3	155.00
Technician 2	135.00
Technician 1	120.00
Intern	100.00
Clerical	105.00

Notes:

The rates in this schedule will be reviewed and adjusted as necessary but not sooner than six months after the date listed above. Rates include actual salaries or wages paid to employees of Clark Dietz plus payroll taxes, FICA, Worker's Compensation insurance, other customary and mandatory benefits, and overhead and profit. All project related expenses and subconsultants will be billed at 110% of actual cost to cover handling and administrative expenses.

SCHEDULE OF PROJECT RELATED EXPENSES

CLARK DIETZ INC.

January 1, 2025

Vehicles	
Autos	\$65.00/day or \$0.70/mile (per agreement)
Field Vehicles	\$65.00/day or \$0.70/mile (per agreement)
Survey Van	\$80.00/day or \$0.75/mile (per agreement)
Robotic Survey Equipment	\$20.00/hour
GPS Survey Equipment	\$30.00/hour
CADD Usage	\$20.00/hour
Drone Usage	\$35.00/hour
Pavement Coring	\$300.00/each
Nuclear Density Gauge	\$230.00/day
Miovision Traffic Camera	\$105.00/each install
Diamond Traffic Counter	\$25.00/each install
Regular Format Copies* (8.5"x11" or 11"x17")	\$0.10/copy
Color Copies* (8.5"x11")	\$0.50/copy
Color Copies* (11"x17")	\$1.50/copy
Large Format Plotting and/or Copying*	
(12"x18")	\$0.50/sheet
(22"x34" or 24"x36")	\$1.75/sheet
(30"x42")	\$2.50/sheet
(36"x48")	\$3.00/sheet
Large Format Scanning*	
(12"x18")	\$.30/sheet
(22"x34" or 24"x36")	\$1.00/sheet
(30"x42")	\$1.50/sheet
(36"x48")	\$2.00/sheet
Hotels & Motels	} At Cost
Meals	
Federal Express & UPS	
Public Transportation	
Film and Development	
Supplies	

Notes:

The rates in this schedule are subject to review and will be adjusted as necessary, but not sooner than six months after the date listed above. Certain rates listed with * are for in-house production. Larger quantities will be sent to an outside vendor. All project related expenses and subconsultants will be billed at 110% of actual costs to cover handling and administrative expenses.



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: *Ordinance 2026-03-02 — Amending Subsection (n) of Chapter 15.6.10
Pertaining to Billboards and Other Advertising Media*

FROM: Karl Warwick, City Administrator

MEETING: March 23, 2026 Common Council Agenda

MEETING DATE: March 23, 2026

FISCAL SUMMARY:

STATUTORY REFERENCE:

Municipal Code: 15.6.10 Billboards and Other Advertising

BACKGROUND & ANALYSIS: The City's current regulations on billboards permit them in certain areas adjacent to I-43 and adjacent to and south of Glendale Avenue. The total number of billboards in the city cannot exceed five structures or ten display boards.

The enclosed ordinance would permit billboards south of Lexington Avenue and six structures, and maintain the maximum number of billboard displays at ten. Billboards must still meet the vocational requirements, such as proximity to the interstate, distance from other billboards, and setback from the property line.

Several items within the ordinance were also updated, including design standards, the location of structures in the right-of-way, and in proximity to buildings.

RECOMMENDATION: Consider approval of the ordinance amending regulations for billboards and other advertising media

ACTION REQUESTED: Motion to adopt ordinance 2026-03-02, amending Subsection (n) of

Chapter 15.6.10 pertaining to billboards and other advertising media.

ATTACHMENTS:

Ordinance Billboard Amendments

ORDINANCE NO. 2026-03-02

An Ordinance, Repealing and Replacing subsection (n) Digital billboards of Chapter 15.6.10 of the Code of Ordinances of the City of Glendale
pertaining to REGULATION OF SIGNS, BILLBOARDS, AND OTHER ADVERTISING
MEDIA

The Mayor and the Common Council of the City of Glendale, Milwaukee County, Wisconsin,
do herewith ordain as follows, to-wit:

SECTION I

The following Sections of the Glendale Code of Ordinances are hereby repealed in their
entirety and replaced with the following:

15.6.10 Permitted signs by definition and requirements.

(n) *Digital billboards.*

1) *Permit required.*

- a. No digital billboard may be erected or placed without a sign permit . Face changes to the digital billboard shall require a new permit.
- b. Structures where digital billboards are originally mounted shall require all appropriate permits, such as, but not limited to, a building permit and an electrical permit.
- c. One application form is required per digital billboard. Back-to-back signs are considered two signs. A digital billboard with two faces on a single structure is considered one sign.
- d. Application for the permit shall include:
 1. Scale drawing(s).
 2. A scale plot plan showing sign location and relevant sign features, property lines, and other site features as needed for evaluation.
 3. A drawing showing all property lines and building footprints within 1,000 feet, or such other distance as required by the Plan Commission.
 4. A drawing showing the view corridor of the proposed digital billboard.

5. A drawing showing the sign's height relative to surrounding structures and the tree line in the area.
6. Elevations of the proposed structure and digital display board to scale.
7. An illustration of the proposal to scale as well as an illustration of the proposal within context.
8. Architectural details and drawings depicting design elements as required.
9. Landscaping plan for the surrounding area at the base of the sign.
10. Drawings showing access locations for maintenance, including vehicle turning radius, except that the State right-of-way shall not be used for access.
11. Engineering drawings with the engineer's stamp regarding the structure design of the sign.
12. Any other information requested to allow proper evaluation of the proposal.

2) *License.*

- a. A bill posting license is required for persons, companies, agencies, or other ownership. A bill posting license is also required for any person, company, agency, or organization that rents, leases, or maintains such a sign. For bill posting license, refer to chapter 7 of the Municipal Code.
 - b. Permit applications shall be accompanied by a non-refundable fee as shown in the fee schedule published by the city and amended from time to time.
 - c. Permits may be granted subject to conditions as deemed necessary at the discretion of the reviewer to adhere to the policy and purpose of this chapter.
 - d. *Development agreement required.* A development agreement is required for signs in a planned development district or as otherwise required by the Planning and Architectural Review Commission.
- 3) *Municipally-owned land.* When a digital billboard is to be erected on a municipally owned property, a development agreement and a lease agreement shall be approved by the Common Council. Such a development agreement and lease agreement shall be recorded with the register of deeds prior to issuance of any permits.
- 4) *Bases for application denial.* Permit applications shall be granted unless, in the sole discretion of the Zoning Administrator or designee:
- a. The permit application is not complete, does not otherwise comply with the requirements of this chapter, or is not accompanied by the required fee.

- b. The permit application indicates that the proposed digital billboard sign would not comply with this chapter.
- c. The digital billboard sign would be aesthetically incompatible with the character of buildings, other structures, or the surroundings on or adjacent to its site.
- d. The digital billboard sign would be incompatible or impede the existing or future use of the buildings, other structures, or the surroundings on or adjacent to its site.
- e. The digital billboard sign would obstruct any views of scenic or historic importance.
- f. The digital billboard sign would create an unreasonable restriction of light, air, or view from nearby windows.
- g. The digital billboard sign would interfere with neighboring permitted uses such as solar panels, antennas, etc.
- h. The digital billboard would otherwise adversely impact the health, safety, morals, or general welfare of the public.

5) *Digital billboard sign regulations.*

- a. *Area limitations.* Digital billboards, where permitted, shall be subject to the following:
 - 1. Bulletin style/horizontal digital billboards shall not be more than 14 feet high and 48 feet wide, nor exceed 672 square feet in area.
 - 2. Poster digital billboards shall not be more than ten feet high and 22 feet wide, nor exceed 220 square feet.
 - 3. Bulletin style/vertical digital billboards shall not be more than 14 feet high and 48 feet wide, nor exceed 672 square feet in area.
- b. *Location.* Digital billboards, where permitted, shall be subject to the following:
 - 1. The site shall be freestanding only and shall not be erected on or attached to, suspended from, or supported by a building.
 - 2. No portion of any off-premise freestanding sign or digital billboard may extend into the public right-of-way or project over any public or private access drive, public or private building, or outdoor gathering space for people, such as a patio or plaza.
 - 3. Digital billboards may be located on industrial zoned properties, (M-1), or in areas zoned for planned unit developments, or on such other properties as may be allowed in the discretion of the Planning and Architectural Review Commission.

4. Digital Billboard signs may only be located on properties in proximity to I-43 such that, once erected, such signs are primarily visible to traffic traveling on the interstate.
 5. Digital Billboard signs may only be located on properties south of W. Lexington Blvd. and north of the southern municipal boundary.
 6. Only one digital Billboard structure may be located on a property, and shall not be built over or on any utility easement.
 7. No digital billboard shall be erected or maintained at any location where, by reason of its position, wording, illumination, size, shape, or color, it may obstruct, impair, obscure, interfere with the view of, or be confused with any authorized traffic control sign, signal, or device. Digital billboards and structures may not be located within vision triangles nor otherwise impede traffic or pedestrian visibility.
 8. No digital billboard shall be located within 200 feet of any residential district from which the sign face is visible. The distance shall be calculated as the shortest measurable distance between the nearest point of the sign to the edge of the residential zoning district, in a straight line and without regard to intervening structures. In situations where the digital billboard is within 200 feet of a residential district, a berm or landscaping screen may be placed to create a visual barrier. The landscape barrier shall be installed and constructed prior to the installation of the sign and its support structure.
- c. *Number per structure.* A maximum of two digital billboards may be located on any one billboard structure.
 - d. *Setback from the property line.* Digital billboard signs shall be setback a minimum of 25 feet from all property boundaries, or a distance approved by the State of Wisconsin.
 - e. *Setback from building.* Digital billboard signs shall be setback a minimum of 25 feet from all buildings, structures, or outdoor gathering spaces such as a patio or plaza, or a distance approved by the State of Wisconsin.
 - f. *Setback from I-43.* Digital billboard signs shall be setback a minimum of 75 feet from I-43, or a distance approved by the State of Wisconsin.
 - g. *Limitation on number of digital billboards in City.* At no time shall the number of digital billboards located in the city of Glendale exceed six support structures, with a maximum of 10 display boards, except that the City of Glendale may, in its discretion, maintain a civic, non-digital billboard face at 5235 North Ironwood Rd., which billboard face shall not count towards the limitation of the 10 digital boards.
 - h. *Prohibited zoning areas.* Digital billboard signs shall be a prohibited use in any residential zoning district.
 - i. *Spacing between digital billboards.*

1. Digital billboards adjacent to and south of Lexington.
2. No digital billboard shall be permitted within 500 feet of another billboard on the same side of Interstate 43 (I-43), or as approved by the State of Wisconsin.
- j. *Height of digital billboards.* The maximum height of billboards shall be 60 feet. In no event shall the maximum height of any billboard exceed the height requirements for buildings in the underlying zoning district regulations. The minimum height shall be 12 feet above grade. Architectural elements may exceed the maximum height of by no more than five feet.
- k. *Electrical permits required.* Where the digital billboard is illuminated, a separate electrical permit shall be obtained as required by the electrical code.
- l. *Building permits required.* The structure in which a digital billboard is intended to be attached shall obtain all applicable permits, which may include, but are not limited to, building, grading, and erosion control permits, for example.
- m. *Agreement for reimbursable services.* An agreement for reimbursable services shall be submitted with all digital billboard applications.
- n. *Electronic displays.*
 1. Electronically-illuminated digital billboards shall not utilize visual effects such as flashing, moving images or letters, or alternating images.
 2. Messages or images may change no faster than every eight seconds and the change must be made in one-half second or less.
 3. The electronic display portion of the billboard sign may not exceed 500 nits in design luminance at night or 3,000 nits in design luminance during daylight hours.
 4. Illumination shall be confined to the facing of the sign or billboard and shall not cause glare onto abutting properties.
 5. Digital billboards shall bear an Underwriter's Laboratories Inc. label of approval or that of any other certified agency.
- o. *Prohibitions.*
 1. Audio speakers and all forms of pyrotechnics.
- p. *Vegetation.*
 2. Existing vegetation or vegetation that was identified on an approved site plan or planned development shall not be removed to accommodate a digital billboard or to provide better visibility of a digital billboard unless a revised site plan and landscaping plan is submitted, reviewed, and approved by the plan commission. Coniferous trees shall not require replacement unless they are part of a landscaping plan specifically intended to screen areas of one

property to another. Replacement of deciduous trees shall be located on the property. Deciduous trees removed that are:

- i. Each three to seven-inch-diameter at breast height (dbh) tree shall be replaced with one five to seven-inch DBH tree or two three-inch DBH trees;
 - ii. Each eight to 11-inch-DBH tree shall be replaced with two five to seven-inch-DBH trees or three three-inch-DBH trees;
 - iii. Any 12-inch DBH tree or larger shall be replaced with three five to seven-inch DBH trees or six three-inch DBH trees.
3. Vegetation within the public right-of-way. Vegetation within the city, county, state, or federal rights-of-way shall not be removed. Vegetation within state rights-of-way shall follow Wisconsin Code and Statutes.
 4. Digital billboard shall have landscaping at the base of the sign consisting of deciduous and evergreen trees and shrubs, as well as perennials.
 5. Landscaping on the site will also be required to screen the view of the digital billboard structure and equipment from local public rights-of-way, public sidewalks, parking areas, and view corridors from pedestrian areas and residential streets.

q. *Design guidelines.*

1. Electronic billboard structures shall be designed to have a unified structural design with architectural appeal.
2. Electronic billboard structures shall consider architectural elements that provide a strong base, middle, and top.
3. Electronic billboard structures shall be more than just an engineering solution but shall be designed to enhance the environmental design of the community.
4. No single architectural style is dictated by these standards. Design style shall be unique, timeless, and use high-quality materials that create a finished and refined design.
5. A shroud or other architectural element shall be used around the main structural support element as well as any horizontal or cantilevered elements, unless an alternate landscaping plan is requested.

r. *Installation.*

1. At the time of installation, the installer must demonstrate that the digital billboard structure and design have been certified by an independent structural engineer and must maintain a certificate of compliance with all structural and safety requirements.

s. *Maintenance.*

1. A structural/maintenance report shall be submitted to the City of Glendale after the first 10 years of construction and every 5 years thereafter. Such reports shall indicate any necessary structural repairs and provide a timeline for their completion. Such reports shall be prepared by a licensed structural engineer. If a report is not furnished by January 1st of the tenth year or any following five-year period of the sign, then the sign permit shall be considered in default, and an automatic \$500 per month penalty will be assessed until the required report is submitted.

If any subsection, section or portions of this article or the sections of this ordinance as enacted hereunder is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portions shall be deemed a separate, distinct and independent provision and such holdings shall not affect the validity of the remaining portions hereof.

SECTION III

All ordinances or parts of ordinances contravening the terms and provisions of this ordinance are hereby repealed to that extent.

SECTION IV

This Ordinance shall take effect upon passage and publication as provided by law, and the City Clerk shall so amend the Code of Ordinances of the City of Glendale. The Clerk shall indicate the date and number of this amending ordinance therein.

PASSED AND ADOPTED by the Common Council of the City of Glendale, this _____ day of _____, A.D. 2026.

Bryan Kennedy, Mayor

Countersigned:

Marcy Granger, City Clerk

SUBJECT: Authorization to Execute Agreement for Motions Signage with Direct Outdoor, LLC, inclusive of the sale of City Property on Ironwood Road with Direct Outdoor

FROM: Karl Warwick, City Administrator

MEETING: March 23, 2026 Common Council Agenda

MEETING DATE: March 23, 2026

FISCAL SUMMARY:

Budgeted Revenue: \$300,000

STATUTORY REFERENCE:

BACKGROUND & ANALYSIS: Approval of this agreement would transfer ownership of the property where Direct Outdoor holds an easement for a billboard on City property near Ironwood Drive. The property is small and isolated, and not attached to any other property. There is no general benefit of the City holding ownership of this property, and selling it would relieve the City of any liability and the duty to maintain the property.

The purchaser has offered the City \$300,000 for the purchase of this property.

RECOMMENDATION: Consider approval of the sale of City Property

ACTION REQUESTED: I make a motion to execute the 'Amendment to Agreement for Motion Signage' with Direct Outdoor, LLC, inclusive of the sale of City property on Ironwood Road to Direct Outdoor.

ATTACHMENTS:

Easement Exchange Billboard

AMENDMENT TO AGREEMENT FOR MOTION SIGNAGE

This Amendment to Agreement for Motion Sign, (now referred to as a Digital Billboard Sign), is made by and between Direct Outdoor, LLC, (hereinafter "Direct"), and the City of Glendale, (hereinafter "City"). It is effective the last date of execution by Direct and City (hereinafter the "Parties").

Recitals

Whereas Direct and City previously entered into an Agreement for Motion Signage under date of November 25, 2019, (for signage currently referred to in the Glendale code as a Digital Billboard sign), the terms of which Agreement relate in substantial part to various provisions in an Agreement for Digital Billboard Sign for a location at Ironwood Road in the City of Glendale, and

Whereas the parties are in accord that an amendment to the Glendale sign code, entry into an Agreement for Digital Billboard Sign at the Ironwood Road location, and this Amendment shall be a condition precedent to the effectiveness of all rights and obligations of the parties under both this Amendment and the Agreement for Digital Sign at Ironwood Road:

NOW THEREFORE, in consideration of the mutual benefits to the Parties, it is agreed as follows:

Contractual Terms

1. The foregoing recitals are incorporated into and made a contractual term of this Amendment to Agreement.
2. The parties agree that adoption of the sign code amendments, and execution of the Agreement for Digital Billboard Sign for Ironwood Road, are conditions precedent to the effectiveness of this Amendment to Agreement.
3. City agrees to convey to Direct the real property described in Exhibit "A" of the November 25, 2019, Agreement for Motion Signage by way of deed, a copy of which is attached hereto and incorporated herein as Exhibit "1."
4. City agrees that upon its conveyance of all of its right title and interest in the property described in Exhibit "A," the 50 year use limitation set forth in paragraph 12 of the original Agreement for Motion Signage, which limitation applied to its billboard easement, shall be null and void and of no further force or effect, and that Direct's rights for use of the property and easement shall be perpetual subject to

and excepting only its voluntary conveyance or relinquishment of its ownership rights.

5. Direct shall have the right to record this Amendment to Agreement for Motion Signage with the Milwaukee County Register of Deeds.
6. In consideration of the conveyance of the property, and release of the 50-year limitation on its use, Direct shall pay to the City of Glendale the sum of \$300,000, which sum shall be due and payable upon procurement of all necessary State and local approvals and utilities for the Digital Billboard Sign at 5235 North Ironwood Rd. in the City of Glendale.
7. Direct, as additional consideration shall agree to amend its City of Glendale permit number PSBE 23-0002, 4189 N. Port Washington Road to a single face off-premises billboard and shall further allow the City of Glendale to employ such south face for a non-digital sign denominating entry and welcome to the City of Glendale. Such a Glendale welcoming sign shall be effectuated by use of a vinyl overlay on the southern face of the approved billboard sign, which shall be paid for by Direct on behalf of the City for the first five years. Thereafter, should the City wish to change or update its sign depiction, the City may request the assistance of a Direct in terms of procuring the services of an appropriate sign contractor.

DATE: _____

DIRECT OUTDOOR MEDIA LLC, by

John Bielinski, Managing Member

DATE: _____

CITY OF GLENDALE, by

Bryan Kennedy, Mayor

Print Name: _____, City Clerk

Approved as to form: _____, Nathan Bayer, City Attorney



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Review of Executive Coaching pertaining to employee performance

FROM: Karl Warwick

MEETING: March 23, 2026 Common Council Agenda

MEETING DATE: March 23, 2026

FISCAL SUMMARY:

STATUTORY REFERENCE:

BACKGROUND & ANALYSIS:

RECOMMENDATION:

ACTION REQUESTED:

ATTACHMENTS:

Strategic Plan 2026