



CITY OF GLENDALE
5909 North Milwaukee River Parkway
Glendale, WI 53209

This meeting is in person, but will broadcast over Zoom.

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Meeting ID: 975 9968 6909

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AGENDA-COMMON COUNCIL MEETING

Monday, June 22, 2026
6:00 PM

1. Roll Call and Pledge of Allegiance

2. Public Comment

Glendale residents, business owners, and property owners are invited to speak to the Council on items that are not on tonight's agenda but are within the City's ability to regulate or control.

3. Consent Agenda

- a. Approval: April 2026 Monthly Reports
- b. Approval: May 2026 Monthly Reports
- c. Approval: June 8, 2026, Common Council Meeting Minutes
- d. Approval: *Resolution 2026-12* - Compliance Maintenance Annual Report and Glendale authorizing the filing of the Compliance Maintenance Annual Report with the Wisconsin Department of Natural Resources
- e. Approval: 2026 Renewal Alcohol Beverage License Applications
- f. Approval: 2026 Used Vehicle Dealer's License Applications

4. New Business

The public may speak to the Council prior to the beginning of deliberations on these items,

provided they have notified their respective Alderperson or the Mayor in advance of this meeting.

- a. Review and Possible Action: *Revised State/Municipal Financial Agreement (SMFA)* - State-Let Highway Project ID: 2565-00-05/25/75 (Improvement of Connecting Highway STH 57 from W Silver Spring Drive to 0.1 MI S of W Fairlane Avenue)
- b. Authorization to Execute: *Agreement Addendum Exhibit A* — Camosy Construction for Police Station Renovation Project, not to Exceed \$8,450,000
- c. Presentation & Discussion: Electronic Bikes & Scooters & Bike Regulations

5. Commission, Committee, Board, and Staff Reports

This is an Opportunity for Council Members to Report on their Respective Committees, Commissions, Boards of which they serve as a Member and for Staff and Administrator updates.

6. Adjournment

The Common Council of Glendale currently holds meetings in person at City Hall, or an alternative physical location as allowed by the City Ordinance. As a courtesy to residents, Council meetings will also be made available live on Zoom virtual platform for viewing and possible participation. However, the City cannot guarantee the technology supporting the virtual viewing option will operate perfectly and continuously. The only way to guarantee the ability to offer public comment, or view the meeting uninterrupted, is to appear in person. If the Zoom platform fails, the meeting will continue as scheduled.



CITY OF GLENDALE
POLICE DEPARTMENT

5909 North Milwaukee River Parkway
Glendale, Wisconsin 53209-3815
(414) 228-1753
Fax (414) 228-1707
Email: police@glendale-wi.org

May 11th, 2026

Mayor and Common Council
City of Glendale
5909 N. Milwaukee River Pkwy.
Glendale, Wisconsin 53209

Dear Mayor and Common Council,

Attached is the Glendale Police Department monthly report for April 2026. This report tabulates the total number of calls handled and provides an overview of our monthly activity.

Officers responded to a total of 1278 calls for service in this period. There were 3 Crime Against Persons reported, 50 Crimes Against Property investigated, 46 Crimes Against Society and 4 Flock Alerts.

Should you have any questions regarding this report, or additional suggestions, please don't hesitate to call on me.

Sincerely,

Rhett Fugman
Chief of Police



Monthly Activity Overview Report

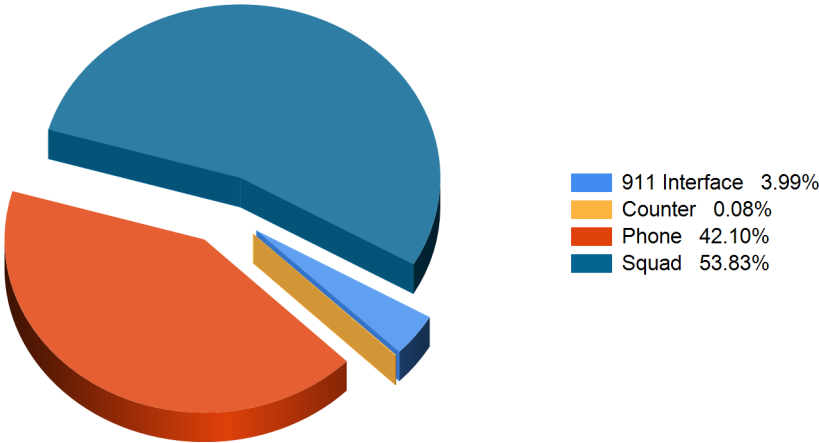
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For Reporting Period: 04/01/2026 - 04/30/2026

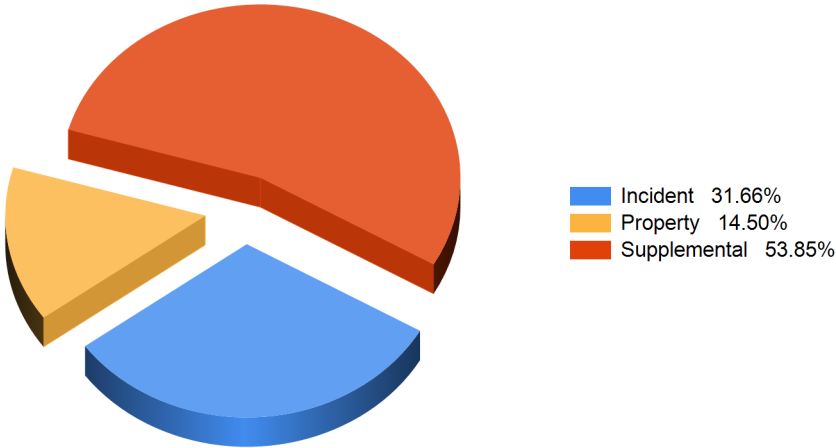
Patrol Area: NULL,DW,FS,G1,G2,G3,G4,G5,RN,RS,SW,WN,WW

NOTE: This report cannot be run based on individual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dttm report is written and selected if Dttm falls within date range above-specified.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		1,278	343	460	475
Calls	911 Interface	51	6	14	31
	Counter	1	0	1	0
	Phone	538	94	225	219
	Squad	688	243	220	225

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		676	118	330	228
Reports	Incident	214	45	72	97
	Property	98	30	27	41
	Supplemental	364	43	231	90



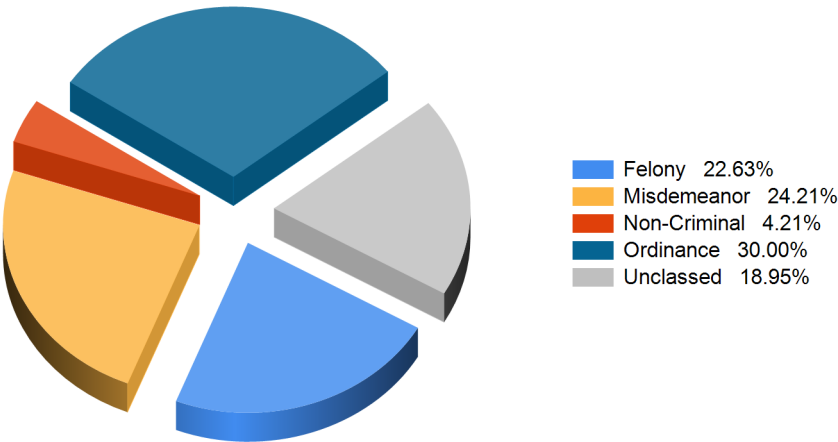
Monthly Activity Overview Report

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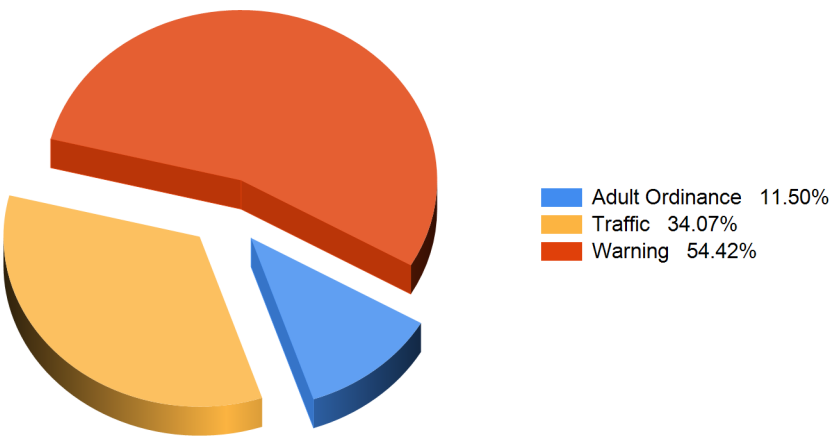
Arrests



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		190	62	35	93
Arrests	Felony	43	9	7	27
	Misdemeanor	46	20	1	25
	Non-Criminal	8	5	0	3
	Ordinance	57	16	19	22
	Unclassed	36	12	8	16

Citations



Citations are counted by Citation Type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		430	154	149	127
Citations	Adult Ordinance	52	12	23	17
	Traffic	154	81	33	40
	Warning	224	61	93	70



Monthly Activity Overview Report

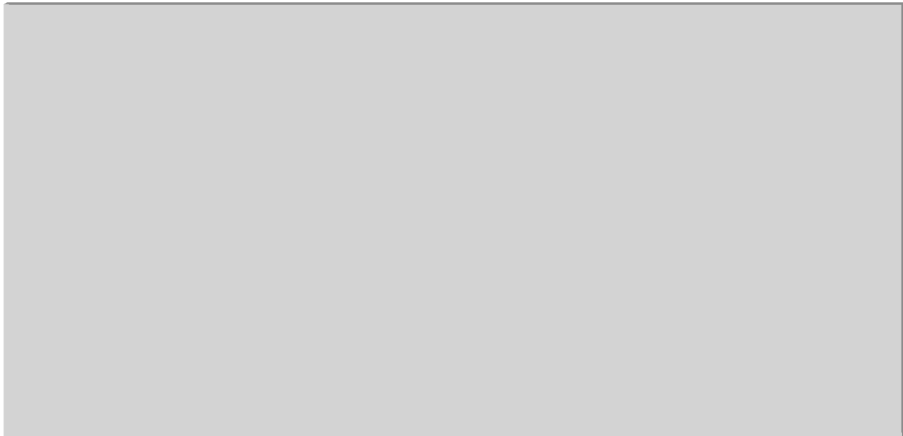
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Patrol Area: NULL,DW,FS,G1,G2,G3,G4,G5,RN,RS,SW,WN,WW

Field Interview Stops

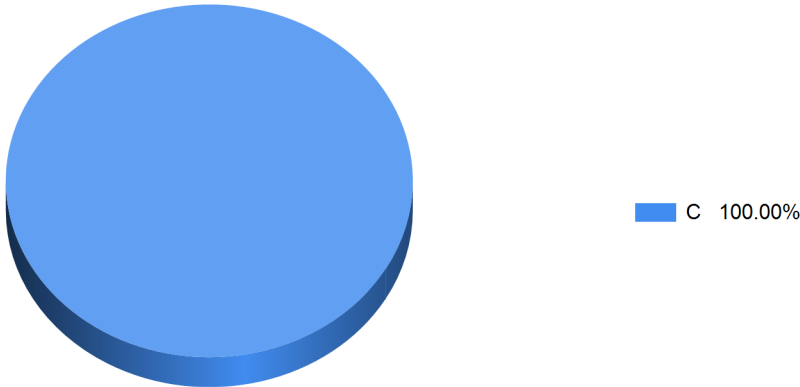
No Data Available



Field Interview Stops are counted by reason for stop.

	Total
Total	0

Crash



Crashes are counted by Crash type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		32	1	13	18
crash	C	32	1	13	18



CFS Tally by Hours

Printed On: 05/11/26 16:15

Reporting Period: 04/01/2026 - 04/30/2026

Hourly Breakdown

City of Glendale

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Total	1,278	75	81	52	35	20	9	38	33	40	37	51	67	63	71	87	43
911 - 911 Hang up/error	72		1	2	2	1		1	5	1	2	5	4	2	4	4	8
AC - Animal Complaints	18					1	1		1	1	1	1	1			3	
ACPD - Accident - PDO	31										2	1		1	2	3	6
AOA - Assist Other Agency	16				1			1		1	1				1	2	2
ASBT - Assault/Battery	4		1									1			1		
AV - Abandoned Vehicle	1															1	
BA - Burglar Alarm	32		4		2	1		1	6		2	1			4	2	1
BURG - Burglary	2											1					1
CDTP - Property Damage	11					1	3	1			2	1					
CHAP - Chapter 51 Commitment	2												1				
CHECK - Vacation/Business Checks	55	5	17	12	5	1					1			2	2		
CODE - Code Violations	3											1				2	
CONV - Conveyance	1																1
DC - Disorderly Conduct	62	6	2	4	1			3	2	4	1	1	4	4	2	6	3
DIST - Disturbance	3									1		1					
DISV - Disabled Vehicle	26	2	1					2	1	2			1	1	1	2	1
DRIVE - Driving Complaint	18	2	1		1			1		2			1		2	1	1
DRUG - Controlled Substance	4			1							1						
DV - Domestic Violence	2									1							
EIP - Entry in Progress	2				1												
EV - Entry to Vehicle	2								1								
EXPO - Indecent Exposure	2													1		1	
FDCALL - Fire Call - PD	16	1					1			1		2		1	2		1
FI - Subject Stop for FI	27	6	6	7	2			1			1			1		1	
Fight - Fight	3											1					



CFS Tally by Hours

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Reporting Period: 04/01/2026 - 04/30/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
Total	55	75	56	43	64	60	70	53
911 - 911 Hang up/error	3	3	2	5	5	6	5	1
AC - Animal Complaints	1	3	1	1	1			1
ACPD - Accident - PDO	5	6	2	2		1		
AOA - Assist Other Agency	1	2	1		1	1		1
ASBT - Assault/Battery					1			
AV - Abandoned Vehicle								
BA - Burglar Alarm			3	1	2			2
BURG - Burglary								
CDTP - Property Damage	1				1	1		
CHAP - Chapter 51 Commitment			1					
CHECK - Vacation/Business Checks		2	4	2		1		1
CODE - Code Violations								
CONV - Conveyance								
DC - Disorderly Conduct	3	1	2	2	1	5	4	1
DIST - Disturbance					1			
DISV - Disabled Vehicle	4	3		1	2	2		
DRIVE - Driving Complaint	2					1		3
DRUG - Controlled Substance		1	1					
DV - Domestic Violence						1		
EIP - Entry in Progress						1		
EV - Entry to Vehicle			1					
EXPO - Indecent Exposure								
FDCALL - Fire Call - PD		1			4	1	1	
FI - Subject Stop for FI					1			1
Fight - Fight								2



CFS Tally by Hours

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Reporting Period: 04/01/2026 - 04/30/2026

Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
FLOCK - Flock Camera Safety System	4				1								1				
FPROP - Found Property	3													1			1
FRAUD - Fraud	10										1	1	1		1	2	
FT - Family Trouble	6													1		1	
HALM - Hold Up Alarm	4									1		1			1		
HAZ - Road Hazard - PD	23	1	2			1				3		1	1		1	3	
HR - Hit and Run	6									1				1			
JUV - Juvenile Complaint	11	1							1				1		1	3	
LOCK - Lock Out	1																
LOCKOUT - Auto Lockout	7										2	1		1			
LPROP - Lost Property	2																1
MAIT - Milwaukee Area Investigative Team	1																
MISSING - Missing	1																
MVT - Motor Vehicle Theft	7													2		1	
NOISE - Noise Complaint	10	1	1	1					1						1		
NT - Neighbor Trouble	3															1	
OPEN - Open Door	2		1														
OWI - Operating While Intoxicated	1	1															
PARK - Parking Complaint	5										1		1		1	1	
PI - Accident/PI	1				1												
PROP - Property Damage-Unintentional	1												1				
REPO - Repossess A Vehicle	9	2	1	2	1								1		1		
RFP - Request for Police	63	1	2		1	1	1	1	1	3	2	4	3	6	4	6	2
ROBB - Robbery	1												1				
RORD - Restraining Order	4														1		
RTHFT - Retail Theft	17										2	1	1	3		2	



CFS Tally by Hours

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Reporting Period: 04/01/2026 - 04/30/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
FLOCK - Flock Camera Safety System			1				1	
FPROP - Found Property				1				
FRAUD - Fraud		2	1	1				
FT - Family Trouble		1	1	1	1			
HALM - Hold Up Alarm	1							
HAZ - Road Hazard - PD	2	1		2	5			
HR - Hit and Run	1	1		1		1		
JUV - Juvenile Complaint	1	3						
LOCK - Lock Out		1						
LOCKOUT - Auto Lockout		1	1		1			
LPROP - Lost Property	1							
MAIT - Milwaukee Area Investigative Team			1					
MISSING - Missing		1						
MVT - Motor Vehicle Theft	1	1		1		1		
NOISE - Noise Complaint	1			1			1	2
NT - Neighbor Trouble				1			1	
OPEN - Open Door							1	
OWI - Operating While Intoxicated								
PARK - Parking Complaint				1				
PI - Accident/PI								
PROP - Property Damage-Unintentional								
REPO - Repossess A Vehicle				1				
RFP - Request for Police	5	3	4	4	3	2	4	
ROBB - Robbery								
RORD - Restraining Order	1				1		1	
RTHFT - Retail Theft	2	5		1				



CFS Tally by Hours

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Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SEX - Sex Offense / Assault	2											1					1
SHOTS - Shots Fired	4	1				1	1										
SOLIC - Solicitor Complaint	4											1					
SPAS - Special Assignment	6									1			1				1
STAT - STAT Alert	3					1		1									
SUSP - Suspicious Activity	31	3	1	3	2	2		1		1	1	2	2		2		1
TELE - Telephone Complaint	7									1		1			2	1	
THEFT - Theft Complaint	14							1					1		1	2	2
TRES - Trespassing	8	1											1				2
TRU - Truancy	1									1							
TS - Traffic Stop	504	39	39	20	14	8	2	23	10	13	12	17	35	29	28	34	6
UTIL - Utilities	8								2		1			1		2	
WEAP - Weapons Complaint	3											1					
WELF - Welfare Check	35	2	1			1			2	1	1	2	3	5	5		1
ZRIDESCH - *Ride Schedule-GLPD ONLY*	30																



CFS Tally by Hours

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Reporting Period: 04/01/2026 - 04/30/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
SEX - Sex Offense / Assault								
SHOTS - Shots Fired			1					
SOLIC - Solicitor Complaint		1	1		1			
SPAS - Special Assignment		1	1		1			
STAT - STAT Alert			1					
SUSP - Suspicious Activity	1	1	1		1	1	3	2
TELE - Telephone Complaint	1		1					
THEFT - Theft Complaint		1	1	4		1		
TRES - Trespassing				1			1	2
TRU - Truancy								
TS - Traffic Stop	11	25	20	8	29	33	27	22
UTIL - Utilities					1		1	
WEAP - Weapons Complaint	1						1	
WELF - Welfare Check	5	4	2					
ZRIDESCH - *Ride Schedule-GLPD ONLY*							18	12



NORTH SHORE HEALTH DEPARTMENT MONTHLY REPORT

This report highlights the work done in each of our health priority areas over the past month, as well as other important work and activities done by our department.



COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health and social isolation focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

(including chronic disease, communicable disease and healthy aging)

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

APRIL 2026



NSHD HEALTH PRIORITY AREAS

This report highlights recent progress across NSHD's priority areas from the 2022 Community Health Assessment (CHA) and North Shore THRIVE 2025–2030 Community Health Improvement Plan (CHIP), sharing key initiatives and department activities to promote transparency and adapt to community needs.



PUBLIC HEALTH COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



APRIL HIGHLIGHTS

- # We hosted our first ever “How to Save a Life” (HTSAL) event, which included NSFR teaching hands-only CPR and fire extinguisher training, and our team leading infant CPR and choking aid, safe baby sleep, and Naloxone training. The event was a huge success and was very well-received by our community members. Our Public Health Specialist did such a great job planning the entire event that we plan to host it again!
- # Our team celebrated National Public Health Week by hosting the HTSAL event for our community, as well as discussing public health policy, and finding ways to be creative in our work.
- # In response to the severe weather events that occurred mid-month, our PHEP Coordinator participated in numerous meetings, discussions, and planning efforts focused on emergency response coordination and supply management. Updates to our response plans are also informing the development of a Climate and Health mini-grant, as these types of severe weather events are occurring with increasing frequency.



WORKFORCE DEVELOPMENT

- # Our Public Health Specialist attended five different trainings throughout the month, as well as attending a meeting about updating our website to ensure ADA requirements are met.
- # Our Public Health Nurses are revamping our students and interns program to better align with the department and academic needs. The new program will be implemented in the fall of this year.
- # Our Public Health Nurses have been attending a virtual Wisconsin Tuberculosis Summit, as well as education on Rabies, vaccines, and health communication. We also began planning for our fall Flu Clinics.
- # Our PHEP Coordinator attended a Disaster Epidemiology training to better improve data collection and analysis for emergency preparedness around natural disasters.



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

APRIL 2026



MENTAL HEALTH & SOCIAL ISOLATION

- Hosted a **Caregiver Social Group** at the Whitefish Bay Library to combat social isolation, as well as promote postpartum mental health.
- Finished up planning for our **Mental Health Matters event**, which will take place across 4 Saturdays in May at various locations in the North Shore.

290
Naloxone
doses
distributed

40
Folks
trained in
Naloxone
use



HEALTHY LIVING

- Our nurses provided **14 vaccines** for folks.
- **Seven sharps containers** were sold.
- Provided **4 car seat checks/installations**.
- Our PHNs coordinated a vision screening event at a day school in our jurisdictions, during which the nursing students **screened 125 elementary and middle school students!**

10.4
Gallons of
sharps
collected

2
Lactation/
Home
Visits



ENVIRONMENTAL HEALTH

- Our EH team attended trainings around the National Environmental Assessment Reporting System, as well as hosted the Southeast regional workgroup meeting.

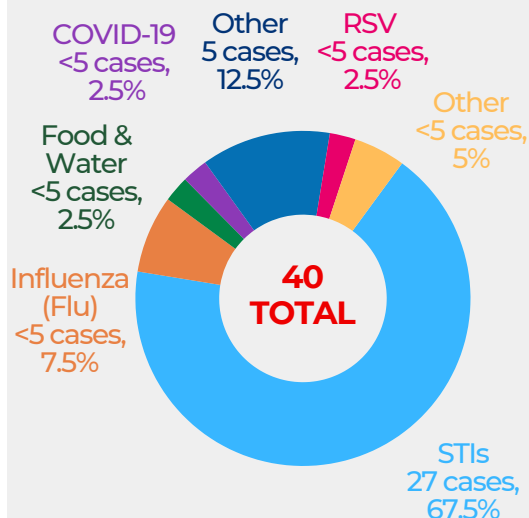


COMMUNICATION & COMMUNITY EVENTS

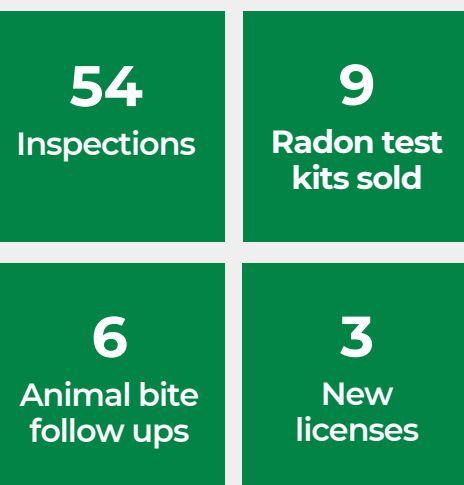
- We attended/hosted **5 community events**.
- Our communications included **11 social media posts (4 videos, 7 regular posts)**, **2 newsletters**, **5 Healthy Highlights**, and **15 flyers** distributed for our Mental Health Matters event.

COMMUNICABLE DISEASES

Probable and Confirmed Cases



NORTH SHORE ENVIRONMENTAL HEALTH CONSORTIUM



North Shore Fire/Rescue – April 2026

Highlights (2-3)		• Several days with severe weather that moved through the metro area resulted in a higher-than-normal number of calls for service for electrical wires down, trees down and flooding related issues in the seven North Shore communities during the week of April 13. The Department proactively implements it's "Storm Policy" during weather events like those that occurred this week. The Storm Policy results in additional call screening to help manage a large influx of calls in a short period of time. • Two kayakers were rescued from the Milwaukee River on April 19 after their kayak overturned in the River near Kletzsch Park. An adult male and juvenile male were transported to an area hospital for evaluation of exposure to cold water. • The Department, in conjunction with local Jewish community leaders, provided an opportunity members of the Jewish community to participate in the burning of the chametz on Wednesday at Fire Station 82. The burning of the chametz is a Jewish ritual held on the morning before Passover to destroy any remaining leavened bread products (chametz) not removed, sold or eaten.
Calls for Service	#	1062
Bayside Calls for Service	#	280
Response Time	Minutes	6 Minutes 20 Seconds (Average Response Time to High Acuity Calls for Service)

Service Requests - April 2026

Request Category	Created in period	Closed in period	Average days to close
Animal Concern	0	0	
Utility Billing Questions	0	0	
Property Maintenance and Building Code Violations	6	1	26.6
Speeding & Traffic Enforcement	0	0	
Storm Drainage/Standing Water	1	0	
Snow & Ice Control Service Request	0	0	
Request for Information	1	1	7.4
Public Works Maintenance	0	0	
Illegal Dumping	1	1	5.1
Water Quality Issues	0	0	
Abandoned Vehicle	0	0	
Miscellaneous Police	2	2	9
Parks Maintenance	0	0	
Pothole	7	6	20.4
Miscellaneous Water	1	0	
Restoration of City Work	0	0	
Right-of-Way Damage (From City Snow Control Operations)	0	0	
Sidewalk Repair	0	0	
Miscellaneous Sanitary Sewer	0	0	
Miscellaneous	0	0	
Street Light	2	2	10
Miscellaneous Storm Sewer	4	3	6.6
Damage to City Property	0	0	
Street Sign	5	5	9
Traffic Signal	0	0	
Garbage and Recycling Collection	0	0	
Tree Maintenance	4	3	11.3
Sink Hole/Ground Settling	1	1	12.1
Street Maintenance General	1	0	
General & Other	5	4	21.1
Dead Animal on City Property	0	0	
Total	41	29	12.6

<u>Revenue</u>	<u>April 2026</u>	<u>Year to Date</u>	<u>Percent Budget</u>
General Fund	2,085,088.35	9,051,657.49	52.65%
Proprietary Funds			
Water (900)	2,580.37	889,320.39	20.08%
Sewer (201)	-	615,446.00	24.36%
Stormsewer (250)	-	536,617.28	45.14%
TOTAL	<u>2,580.37</u>	<u>2,041,383.67</u>	
Special Revenue Funds			
Environmental (260)	-	211,346.81	373.31%
Police Acquisition (204)	-	-	0.00%
Crime Prevention (205)	1,591.98	3,463.73	10.43%
Refuse & Recycling (221)	29,305.14	142,356.70	13.56%
Hotel (244)	93,962.85	167,168.42	16.28%
Special Events (247)	22,428.17	46,869.19	55.14%
Health & Human Services (248)	137,282.98	649,713.34	62.12%
REM Park (270)	16,783.67	43,327.62	21.50%
Anniversary (274)	60.00	720.00	100.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	35,151.38	243,394.29	18.97%
TOTAL	<u>336,566.17</u>	<u>1,508,360.10</u>	

<u>Expenditures</u>	<u>April 2026</u>	<u>Year to Date</u>	<u>Percent Budget</u>
General Fund			
Mayor & Common Council (518.01)	7,434.96	33,335.56	36.22%
Administration (518.02)	67,726.92	404,088.41	62.15%
Finance (518.03)	35,798.42	103,520.58	29.04%
Clerk (518.04)	24,118.52	57,617.47	23.84%
Public Safety (520.19)	710,556.61	3,544,549.29	29.49%
Public Works (522.51)	186,153.93	679,063.33	34.90%
Community Development (528.15)	32,583.22	85,625.69	24.15%
Community Health (524.41)	29,856.50	64,143.57	44.71%
Building & Technology (518.12)	47,552.63	188,219.20	40.29%
Library (526.71)	126,738.63	253,477.26	50.00%
TOTAL	1,268,520.34	5,413,640.36	
Proprietary Funds			
Water (900)	142,073.51	1,013,679.88	16.88%
Sewer (201)	424,906.49	513,670.58	20.56%
Stormsewer (250)	31,806.39	199,877.54	16.31%
TOTAL	598,786.39	1,727,228.00	
Special Revenue Funds			
Environmental (260)	-	1,598.86	3.40%
Police Acquisition (204)	3,144.15	5,708.15	36.83%
Crime Prevention (205)	520.66	8,374.25	33.50%
Refuse & Recycling (221)	88,708.35	352,990.99	34.76%
Hotel (244)	-	92,105.93	9.21%
Special Events (247)	-	6,000.00	9.23%
Health & Human Services (248)	87,984.60	420,565.81	40.21%
REM Park (270)	15,507.98	47,702.84	27.27%
Anniversary (274)	-	-	0.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	130,946.69	527,109.79	39.22%
TOTAL	326,812.43	1,462,156.62	

April 2026	1-Jan	Fund	Current	
	<u>Fund Balance</u>	<u>+ or -</u>	<u>Fund Balance</u>	
General Fund	5,246,865.00	3,638,017.13	8,884,882.13	Property tax revenue already recorded for entire fiscal period
Proprietary Funds	3,511,047.21	(1,312,571.66)	2,198,475.55	* Net current assets. This method can indicate the liquidity of assets
	27,306,807.00	314,155.67	27,620,962.67	** Net of Revenue & Expenditures. This method is aligned with the calculation for other funds.
	27,306,807.00	(24,091,143.09)	3,215,663.91	*** Cash balance. This method uses total balance in cash account and this is the most conservative method.
Special Revenue Funds				
Environmental (260)	770,606.00	209,747.95	980,353.95	
Police Acquisition (204)	143,128.00	(5,708.15)	137,419.85	
Crime Prevention (205)	100,172.00	(4,910.52)	95,261.48	
Economic Development (280)	-	-	-	
Recycling (221)	19,830.00	(210,634.29)	(190,804.29)	timing of revenue is later in the year.
Hotel (244)	225,689.00	75,062.49	300,751.49	
Special Events (247)	(88,781.00)	40,869.19	(47,911.81)	historically negative balance
Health & Human Services (248)	186,342.00	229,147.53	415,489.53	
REM Park (270)	(104,993.00)	(4,375.22)	(109,368.22)	historically negative balance
Anniversary (274)	-	720.00	720.00	
ARPA Funds (290)	136,129.00	-	136,129.00	
North Shore Court (275)	(103,860.00)	(283,715.50)	(387,575.50)	historically negative balance
	1,284,262.00	46,203.48	1,330,465.48	
TOTAL	10,042,174.21	2,371,648.95	12,413,823.16	

*Current Assets - Current Liabilities = Net Current Assets

**Revenue-Expenditure=Net of Revenues & Expenditures

***Cash balance

Revenue by Month	January	February	March	April	May	June	July	August	September	October	November	December	2026 YTD
<i>Proprietary Funds:</i>													
Water	13,244.67	2,613.63	870,881.72	2,580.37									889,320.39
Sewer	0.00	0.00	615,446.00	0.00									615,446.00
Storm	0.00	0.00	536,617.28	0.00									536,617.28
TOTAL	13,244.67	2,613.63	2,022,945.00	2,580.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041,383.67
<i>General Funds:</i>													
Property Taxes	3,672,340.27	2,380,310.19	0.00	1,564,271.90									7,616,922.36
Intergovernmental	327,304.72	1,000.00	0.00	314,246.81									642,551.53
Licenses & Permits	7,997.66	67,137.02	56,093.25	56,877.39									188,105.32
Fines	29,878.97	34,230.07	61,514.04	40,331.93									165,955.01
General Government	106,204.15	112,582.27	109,976.53	109,360.32									438,123.27
TOTAL	4,143,725.77	2,595,259.55	227,583.82	2,085,088.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,051,657.49



Business Review

Glendale, WI

May 4, 2026

Our Partnership

We currently provide the following services to City of Glendale

- Building, Electrical, Mechanical and Plumbing Inspections
- Permit Technician Services
- Plan Review Services
- Zoning Services



Account Manager

Account Name

Month

Source

Service Category

Alan Greene

Glendale, WI, City of

Multiple selections

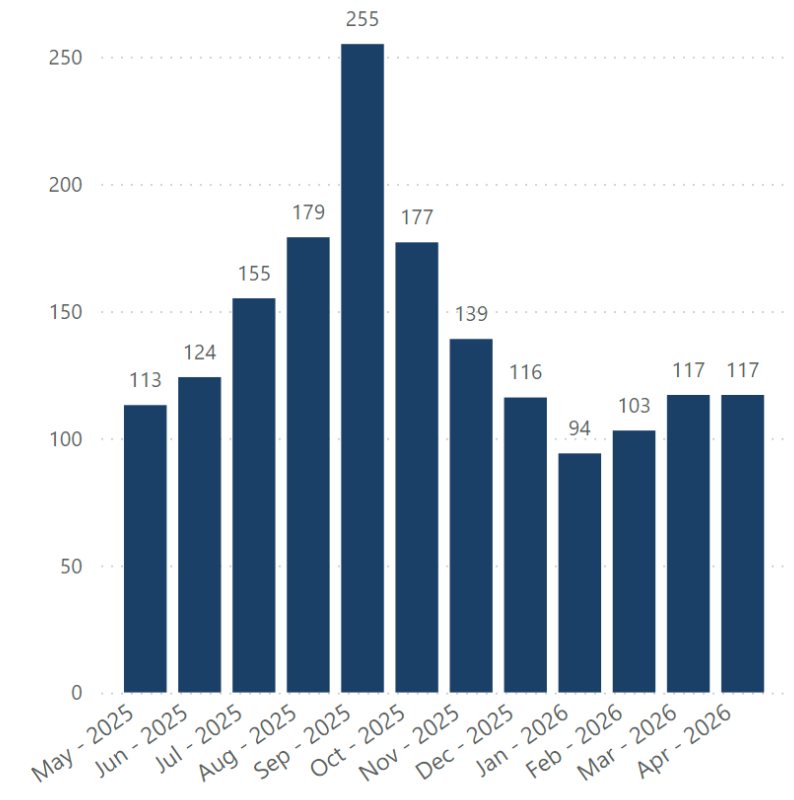
All

All

Permits Issued

1,689

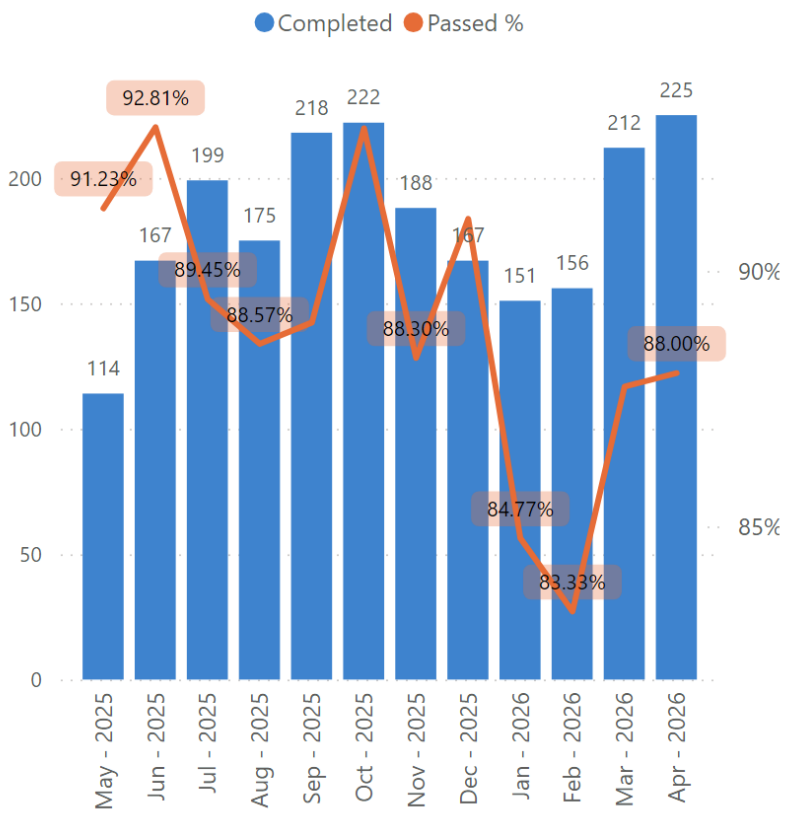
Permits Issued



Inspections Completed

2,194

Inspections Completed



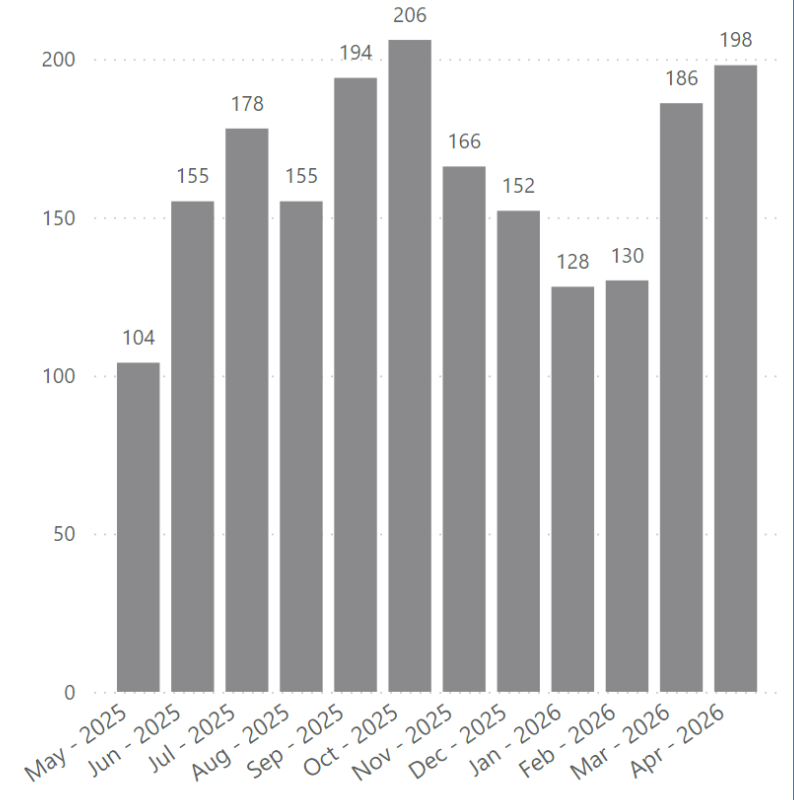
Inspections Passed

1,952

Inspections Passed %

88.97%

Inspections Passed



Note: Inspections Passed and Inspections Passed % : based on whole inspections passed, excludes partial pass.
Passed % = Whole Passed Inspections / Total Inspections

Account Manager

Account Name

Month

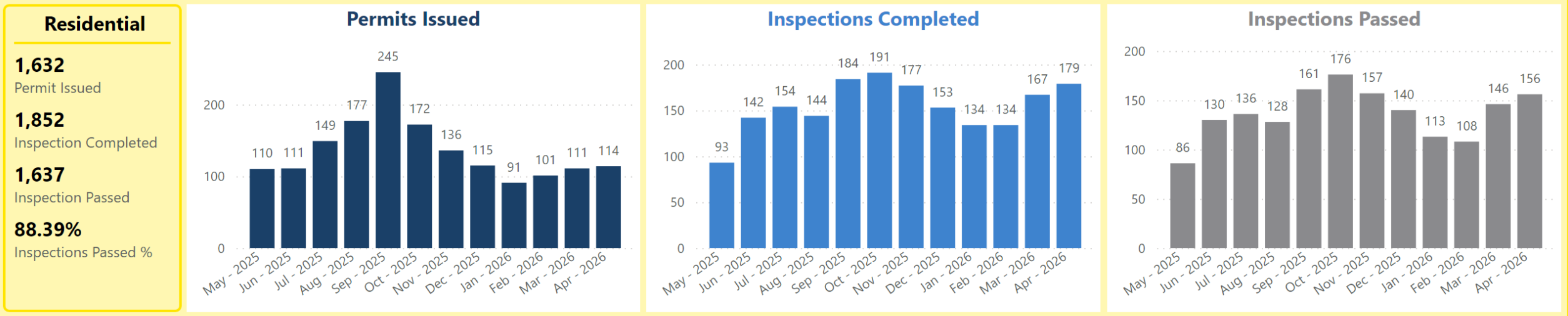
Source

Alan Greene

Glendale, WI, City of

Multiple selections

All



Account Manager

Account Name

Month

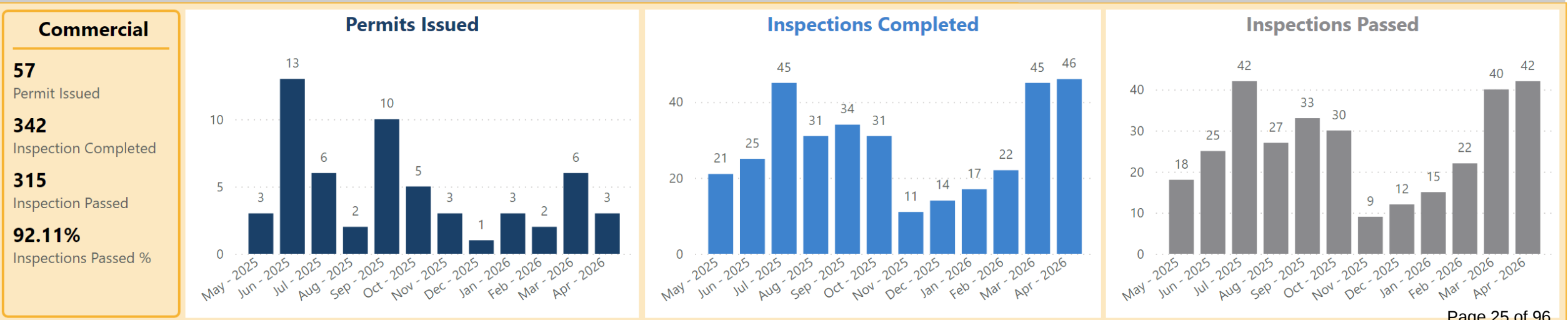
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Alan Greene

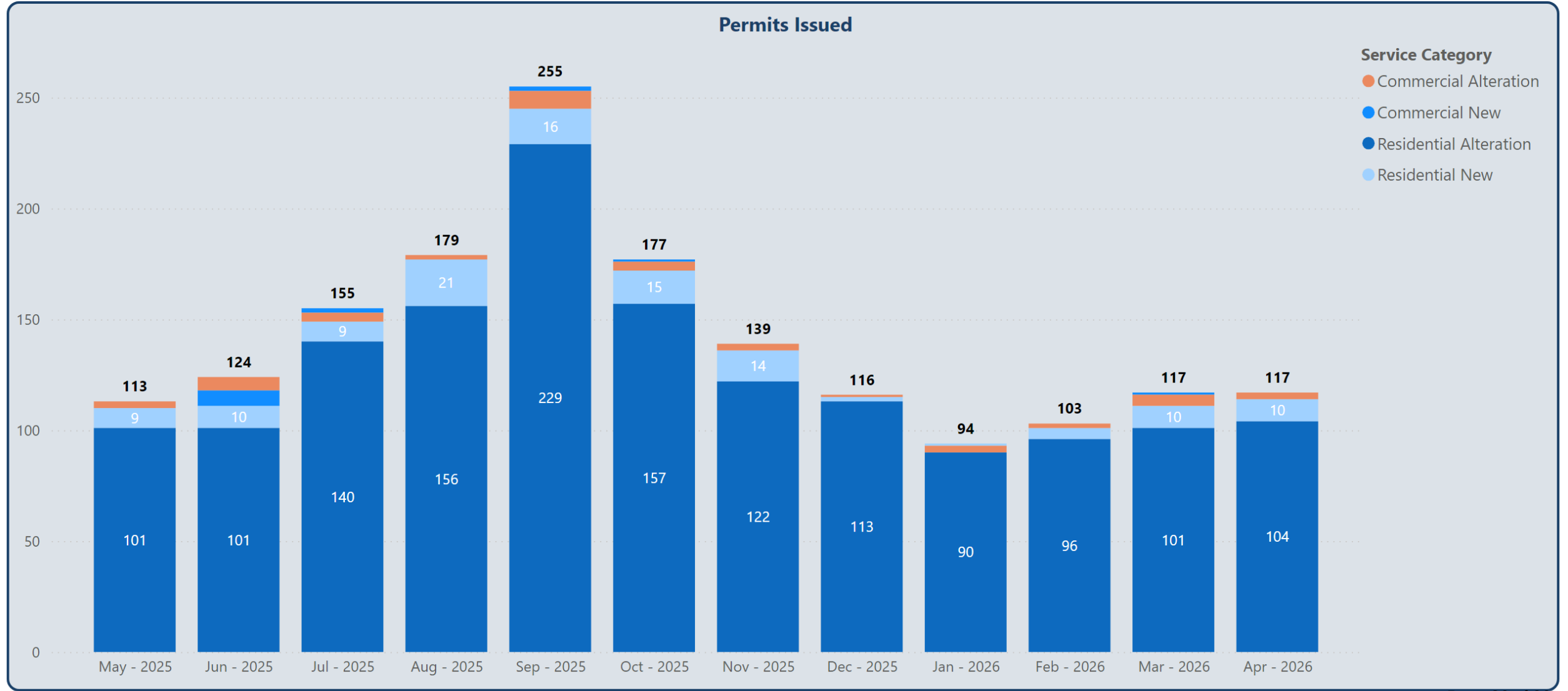
Glendale, WI, City of

Multiple selections

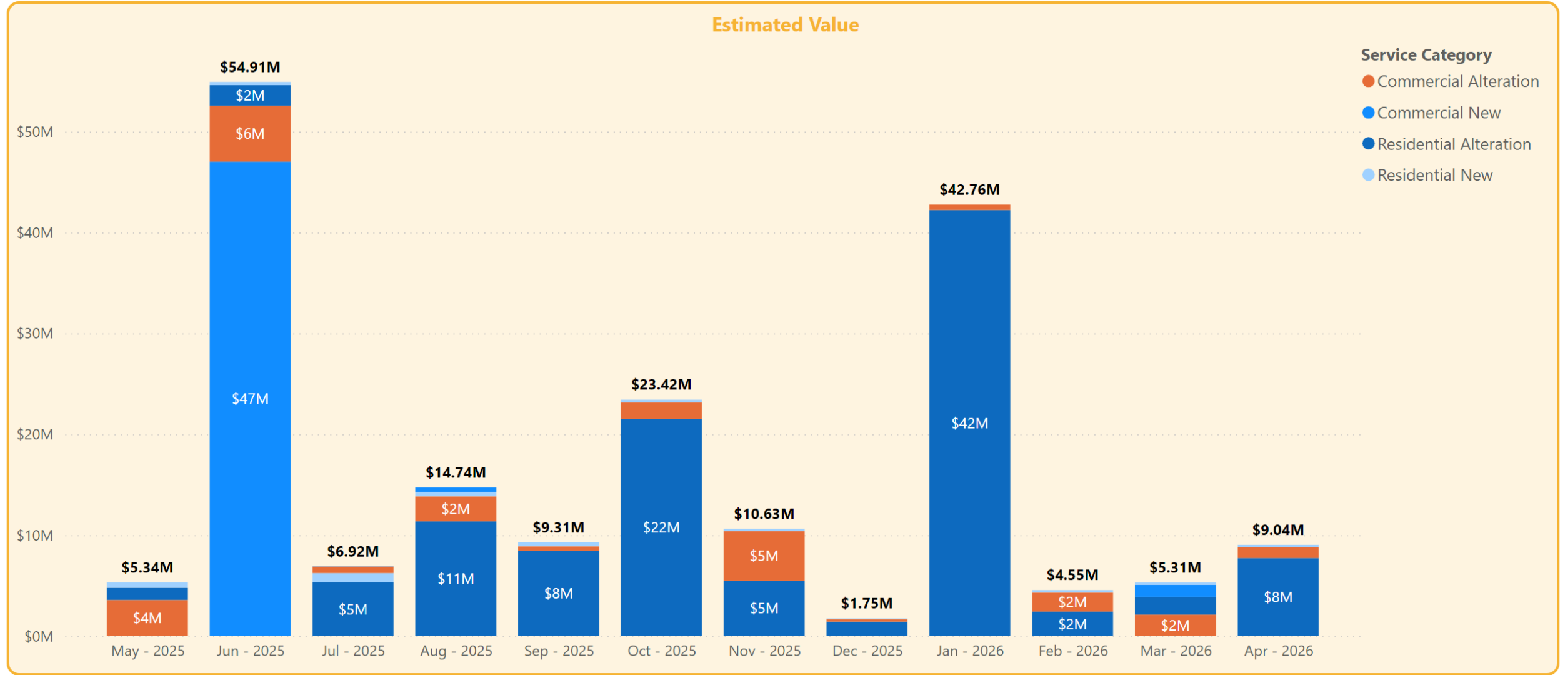
All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager

Account Name

Month

Source

Service Category

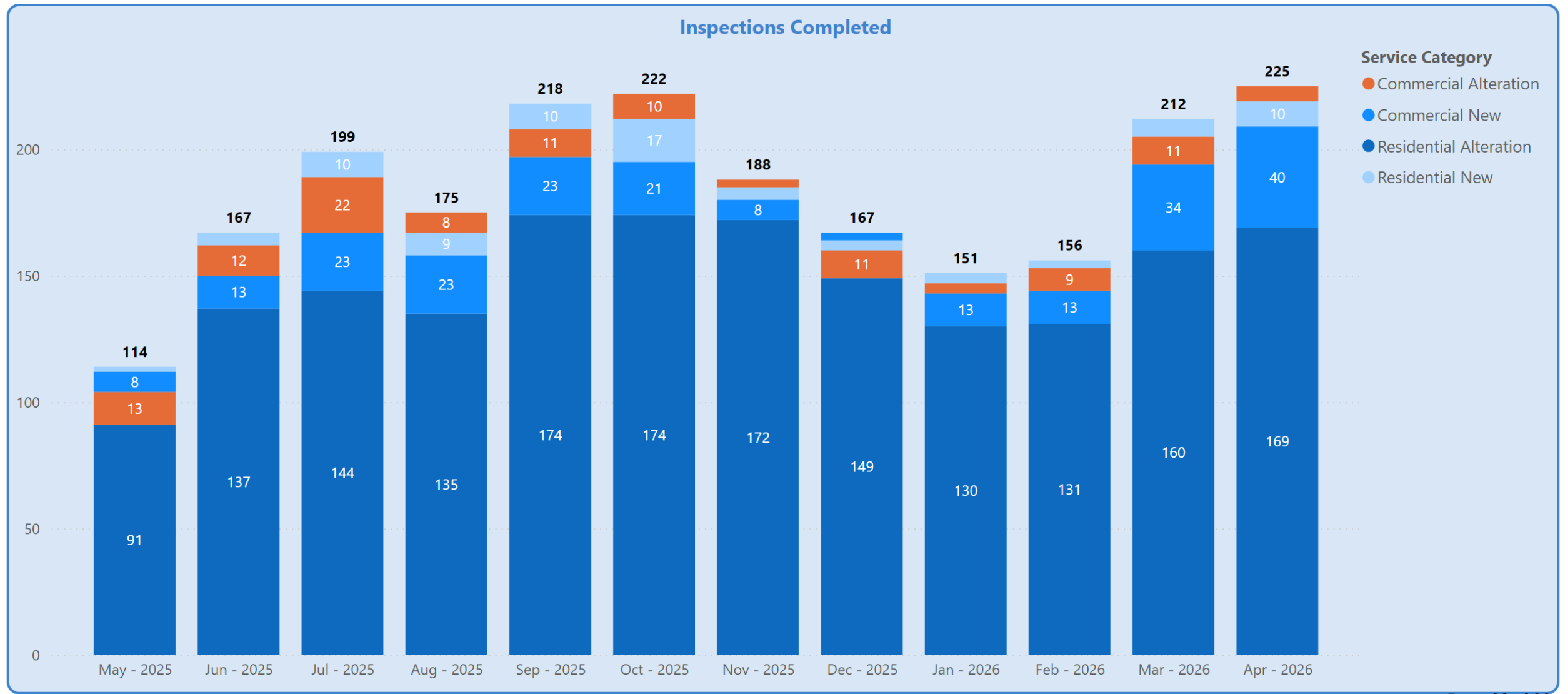
Alan Greene

Glendale, WI, City of

Multiple selections

All

All



Account Manager

Account Name

Month

Source

Service Category

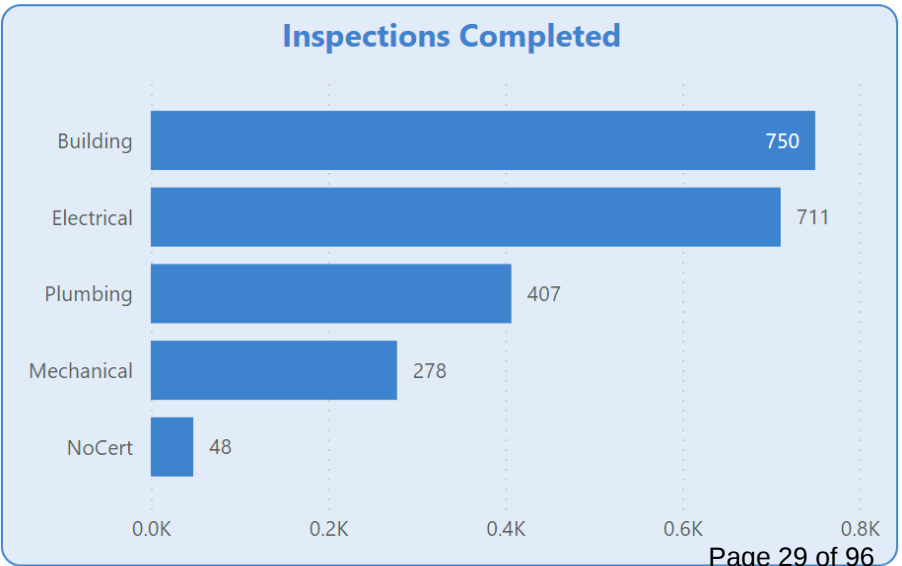
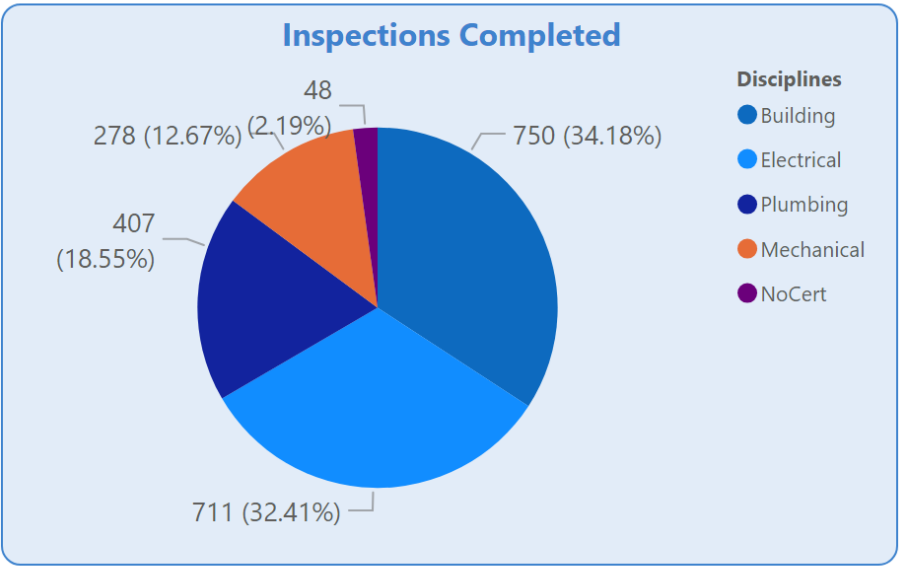
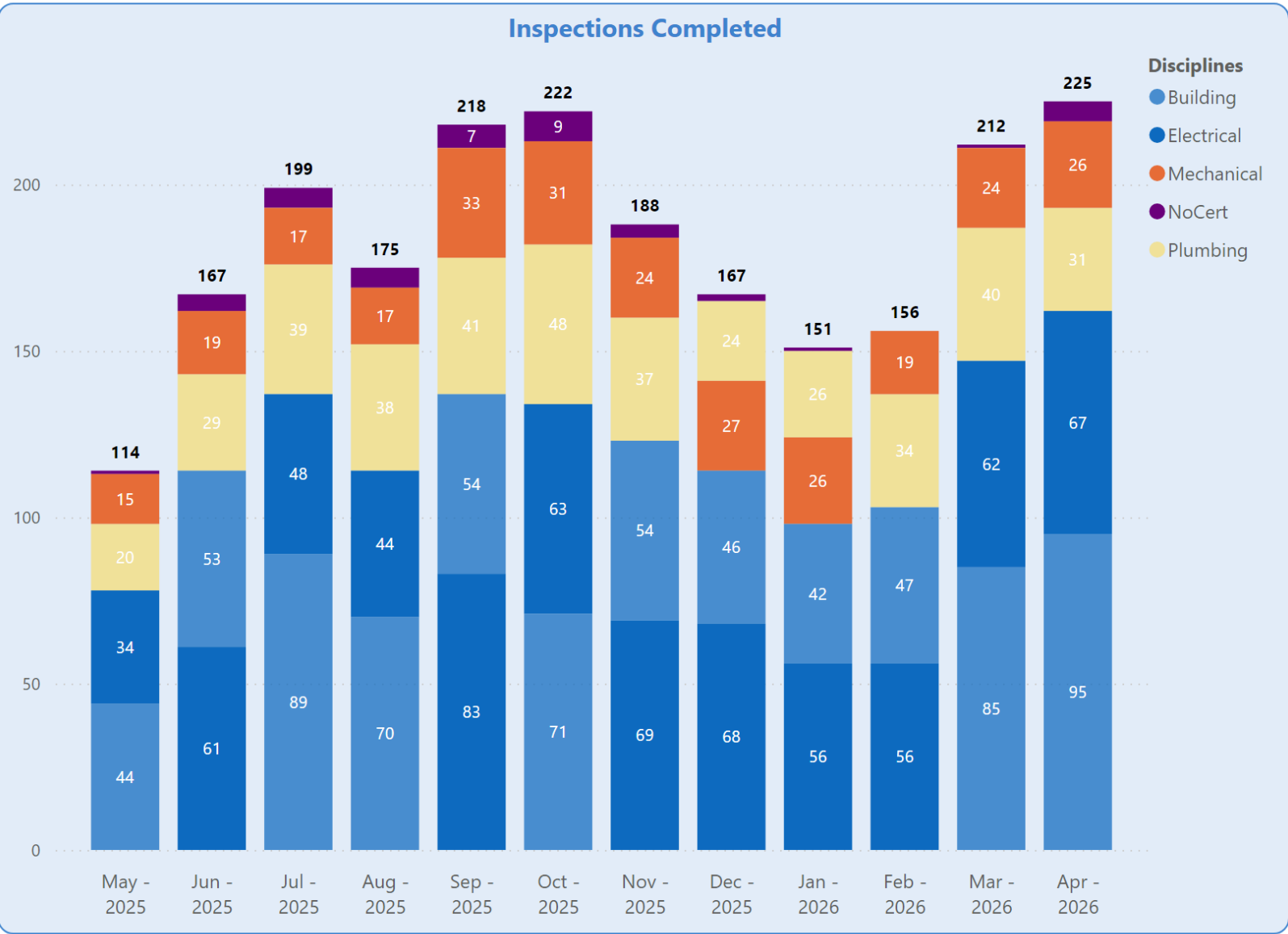
Alan Greene

Glendale, WI, City of

Multiple selections

All

All



Account Manager

Account Name

Month

Source

Alan Greene

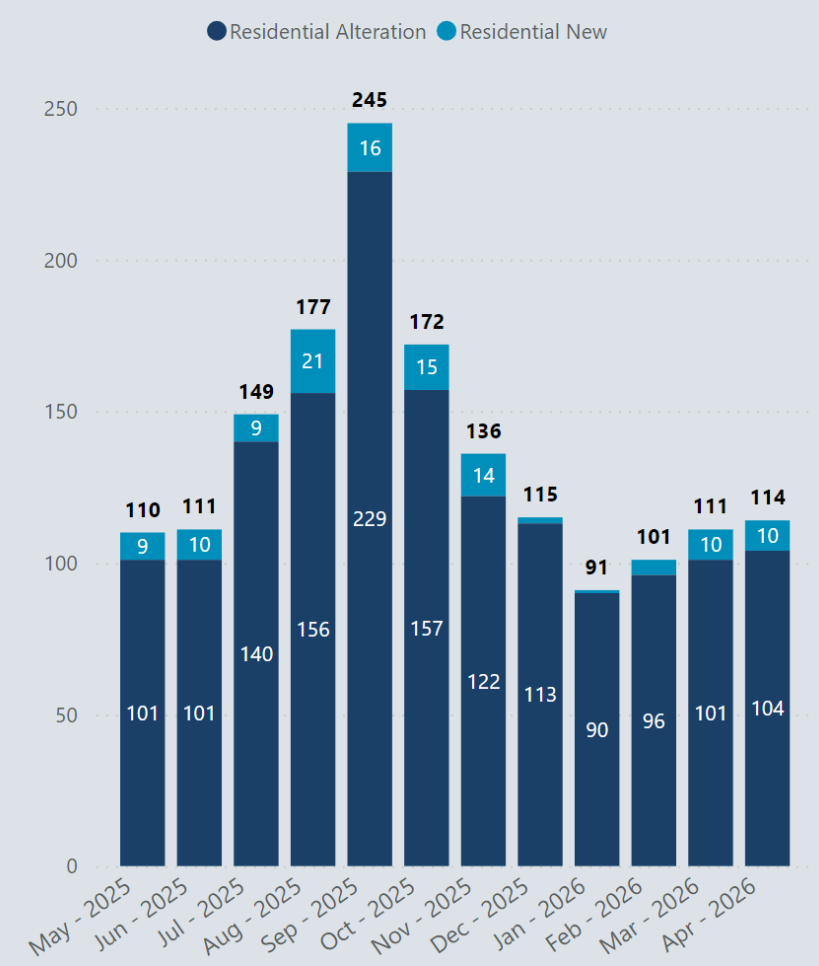
Glendale, WI, City of

Multiple selections

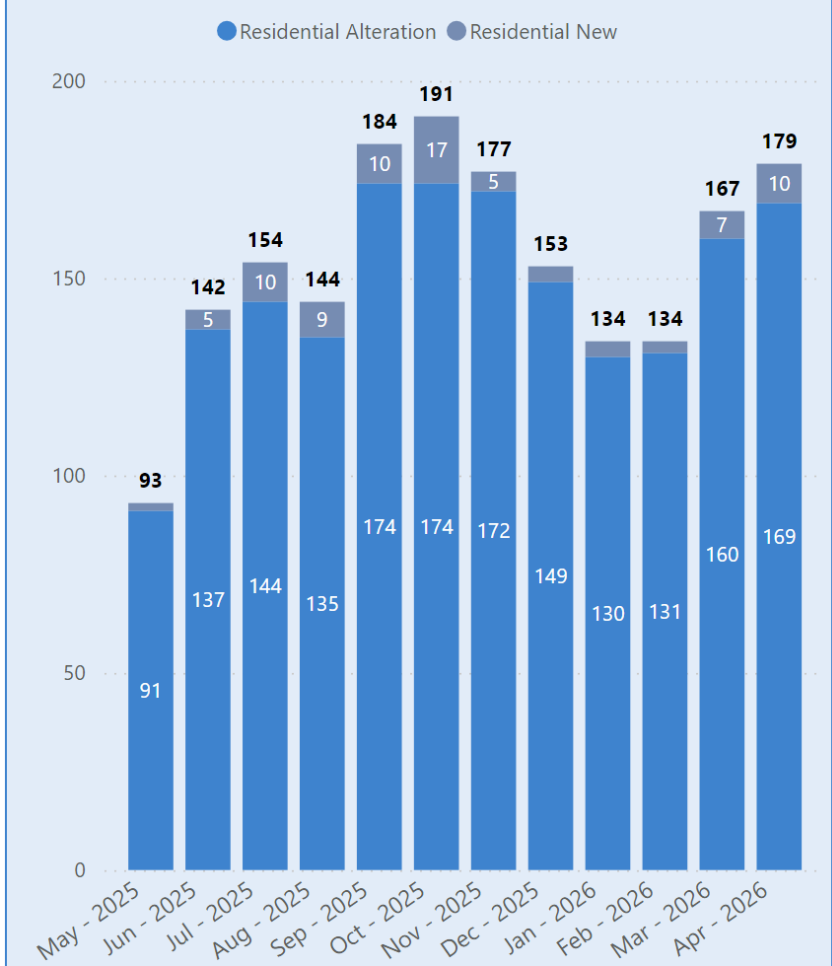
All

Residential

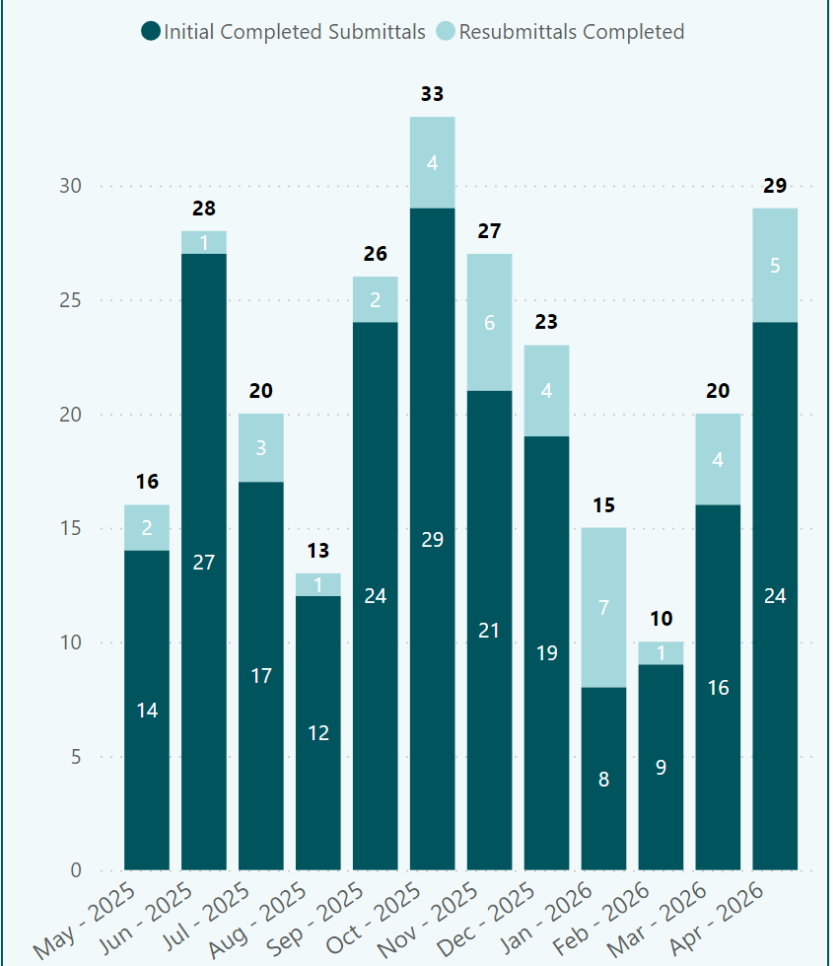
Permits Issued



Inspections Completed



Submittals Completed



Account Manager

Account Name

Month

Source

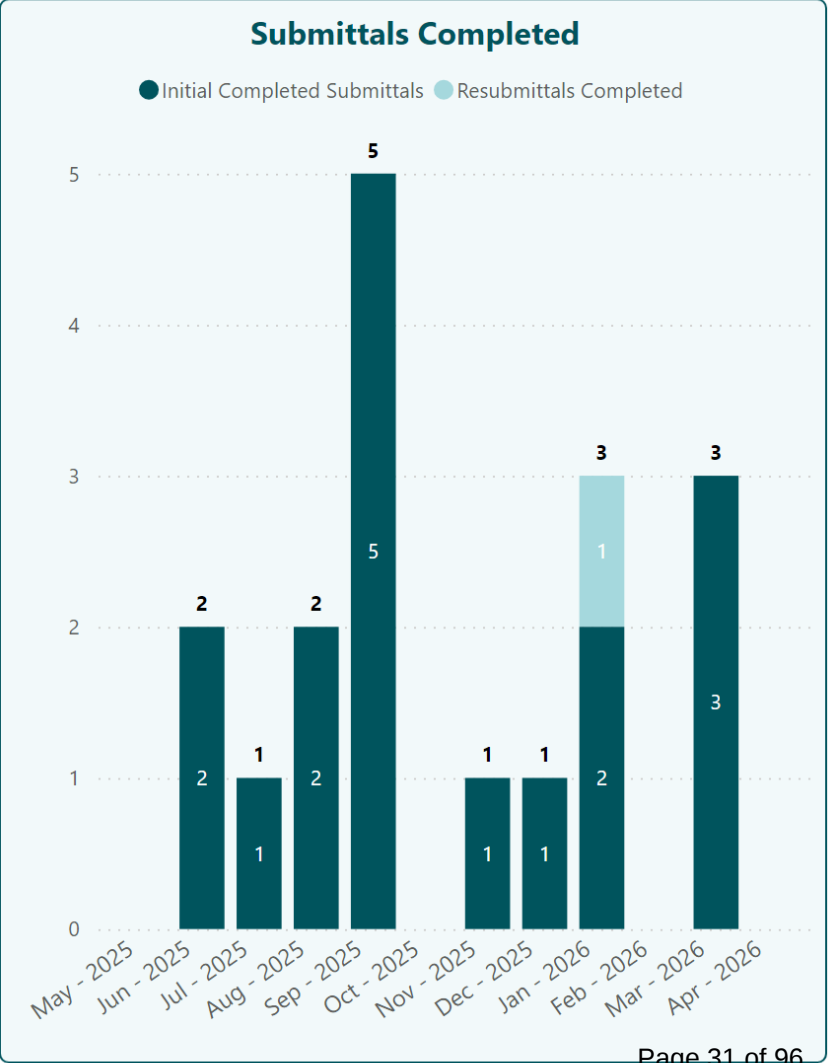
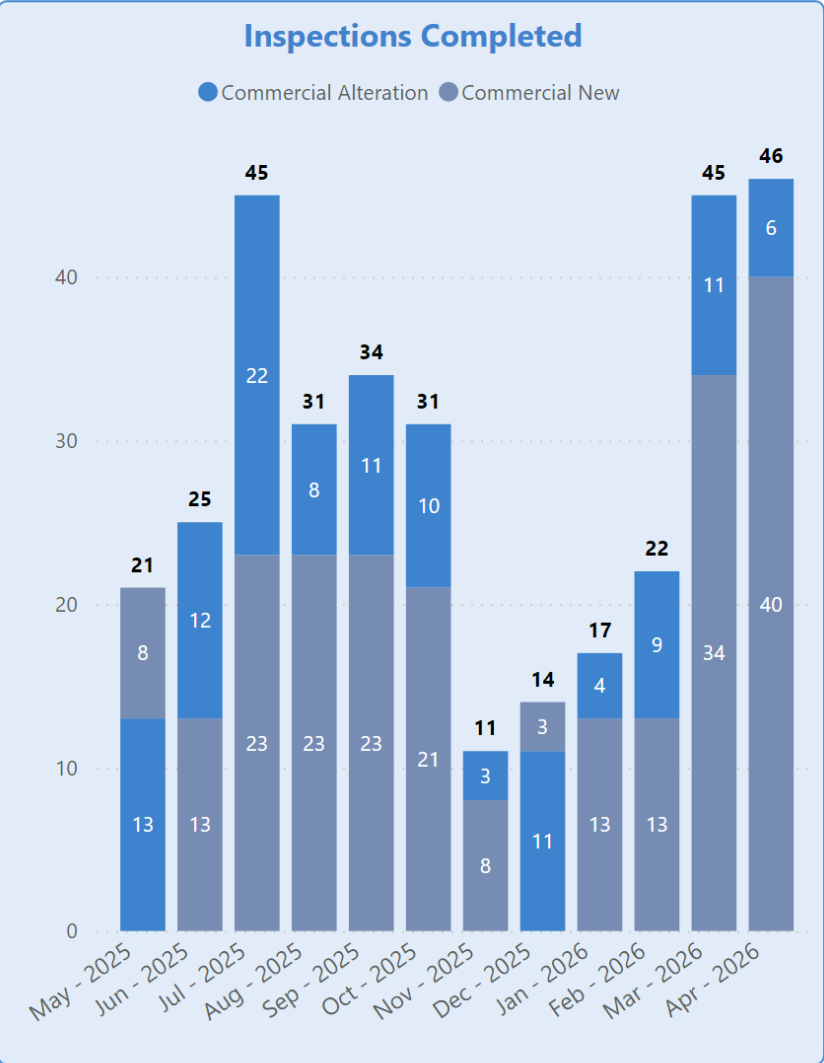
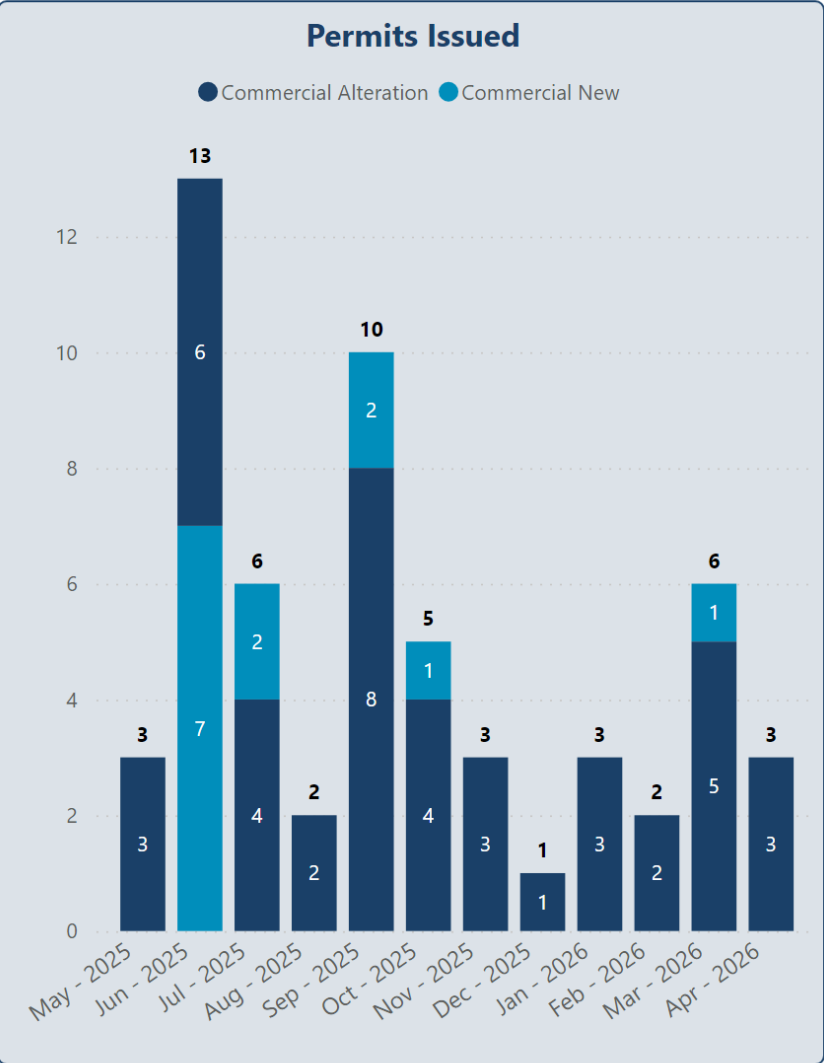
Alan Greene

Glendale, WI, City of

Multiple selections

All

Commercial



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All

Category Group Calculated	Permit Issued	Inspection Completed	Inspections Whole Passed	Inspections Part Passed	Inspections Passed %	Inspeccctions Whole Failed	Inspections Failed Code Violation	Inspections Failed Not Present	Inspections Failed Not Ready	Inspections Failed Other
+ Residential	1,632	1,852	1,580	57	88.39%	215	130	138	162	0
+ Commercial	57	342	281	34	92.11%	27	11	26	17	0
Total	1,689	2,194	1,861	91	88.97%	242	141	164	179	0



CITY OF GLENDALE
POLICE DEPARTMENT

5909 North Milwaukee River Parkway
Glendale, Wisconsin 53209-3815
(414) 228-1753
Fax (414) 228-1707
Email: police@glendale-wi.org

June 17th, 2026

Mayor and Common Council
City of Glendale
5909 N. Milwaukee River Pkwy.
Glendale, Wisconsin 53209

Dear Mayor and Common Council,

Attached is the Glendale Police Department monthly report for May 2026. This report tabulates the total number of calls handled and provides an overview of our monthly activity.

Officers responded to a total of 1505 calls for service in this period. There were 5 Crime Against Persons reported, 39 Crimes Against Property investigated, 68 Crimes Against Society and 8 Flock Alerts.

Should you have any questions regarding this report, or additional suggestions, please don't hesitate to call on me.

Sincerely,

Rhett Fugman
Chief of Police



CFS Tally by Hours

Printed On: 06/17/26 13:57

Reporting Period: 05/01/2026 - 05/31/2026

Hourly Breakdown

City of Glendale

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Total	1,505	105	99	59	30	20	15	30	26	47	64	80	89	67	78	65	53
911 - 911 Hang up/error	72	2		1	1	2	2		1	2	6	4	5	4	7	1	9
AC - Animal Complaints	18		1	1	1		1	1	1	1		1	2			1	
ACPD - Accident - PDO	43		1				1	1		2		2	6	7	2	4	4
AOA - Assist Other Agency	15		1					1		1			1	1			
ASBT - Assault/Battery	7				1								1	1	2		
AV - Abandoned Vehicle	7										1	1	2	2	1		
BA - Burglar Alarm	30	2	2	1	2				2	1	1		3	1	3	1	1
CDTP - Property Damage	4											1					
CE - Consensual Encounters	1																1
CHAP - Chapter 51 Commitment	2																1
CHECK - Vacation/Business Checks	63	6	15	8	1	2				3	6	6			2	1	2
CODE - Code Violations	9									2			1	1		1	
CONV - Conveyance	1											1					
DC - Disorderly Conduct	40	2	2	1					1	1	4	1	4	1	2	2	2
DEATH - Death Investigation	3									1		1				1	
DIST - Disturbance	3												1	1	1		
DISV - Disabled Vehicle	16	1							1	2			1	2			2
DRIVE - Driving Complaint	13	1									2			1	1	1	1
DRUG - Controlled Substance	10		1		1	1										1	
EIP - Entry in Progress	1	1															
ESC - Escort	5											1			1	1	
EV - Entry to Vehicle	7			1					1		2		1				
EXPO - Indecent Exposure	1															1	
FDCALL - Fire Call - PD	20		1			2	1	1			1				1	2	2
FI - Subject Stop for FI	32	6	10	5	2					1		1	1	1			1



CFS Tally by Hours

Printed On: 06/17/26 13:57

Reporting Period: 05/01/2026 - 05/31/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
Total	51	92	71	49	67	79	110	59
911 - 911 Hang up/error	2	5	7	2	2	5	1	1
AC - Animal Complaints	1	1		3		1	1	
ACPD - Accident - PDO	5	3	2	3				
AOA - Assist Other Agency	1	1	1	5	2			
ASBT - Assault/Battery		2						
AV - Abandoned Vehicle								
BA - Burglar Alarm		1	1	1	1	3	1	2
CDTP - Property Damage			1	1	1			
CE - Consensual Encounters								
CHAP - Chapter 51 Commitment		1						
CHECK - Vacation/Business Checks				2	3		3	3
CODE - Code Violations	2	1	1					
CONV - Conveyance								
DC - Disorderly Conduct	2	1	1	2	2	3	4	2
DEATH - Death Investigation								
DIST - Disturbance								
DISV - Disabled Vehicle	1		2	1	1	2		
DRIVE - Driving Complaint		1	3			2		
DRUG - Controlled Substance				1	1	2		2
EIP - Entry in Progress								
ESC - Escort			1		1			
EV - Entry to Vehicle				1			1	
EXPO - Indecent Exposure								
FDCALL - Fire Call - PD	1	1		1	2	3		1
FI - Subject Stop for FI				2	1		1	



CFS Tally by Hours

Printed On: 06/17/26 13:57

Reporting Period: 05/01/2026 - 05/31/2026

Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Fight - Fight	3										1	1	1				
FLOCK - Flock Camera Safety System	8			2							1			2		1	1
FPROP - Found Property	11	1					1					2			2	1	
FRAUD - Fraud	7										1		1			1	3
FT - Family Trouble	10											1					
FW - Fireworks	1																
HALM - Hold Up Alarm	4									1				1			
HAZ - Road Hazard - PD	12									1		1	1	2		1	
HR - Hit and Run	10														3	1	2
JUV - Juvenile Complaint	10	1														2	
LOCKOUT - Auto Lockout	10												1	1	1	2	2
LPROP - Lost Property	2														2		
MISSING - Missing	5								1	1				1			
MVT - Motor Vehicle Theft	4	1							1						1		
NOISE - Noise Complaint	17	1		1	1		1	1									
NT - Neighbor Trouble	4									2			1		1		
OPEN - Open Door	2					1						1					
PARCHK - Park Check	1																
PARK - Parking Complaint	31		1	1		4	2	1		4		1	1		1	5	
PI - Accident/PI	1																
REPO - Repossess A Vehicle	10	2	1	1	1							1					
RFP - Request for Police	82	3		1	1		2		2	5	5	7	5	10	8	2	4
RORD - Restraining Order	3											1		1			
RTHFT - Retail Theft	14	1				1							1	1	2	2	
SHOTS - Shots Fired	5		1	1													
SOLIC - Solicitor Complaint	10							1	2	1	2				1	1	
SPAS - Special Assignment	3													1	2		



CFS Tally by Hours

Printed On: 06/17/26 13:57

Reporting Period: 05/01/2026 - 05/31/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
Fight - Fight								
FLOCK - Flock Camera Safety System			1					
FPROP - Found Property	2	1			1			
FRAUD - Fraud							1	
FT - Family Trouble	1	2			3	2	1	
FW - Fireworks					1			
HALM - Hold Up Alarm							1	1
HAZ - Road Hazard - PD	1	1	2	2				
HR - Hit and Run	1	1			1			1
JUV - Juvenile Complaint		4		1			2	
LOCKOUT - Auto Lockout	1		1		1			
LPROP - Lost Property								
MISSING - Missing	1			1				
MVT - Motor Vehicle Theft		1						
NOISE - Noise Complaint		2		1		3	4	2
NT - Neighbor Trouble								
OPEN - Open Door								
PARCHK - Park Check				1				
PARK - Parking Complaint	1	1	2	2	2			2
PI - Accident/PI					1			
REPO - Repossess A Vehicle	1		1				1	1
RFP - Request for Police	7	5	2	2	4	2	4	1
RORD - Restraining Order	1							
RTHFT - Retail Theft	1	1			1		3	
SHOTS - Shots Fired				1	1	1		
SOLIC - Solicitor Complaint	1			1				
SPAS - Special Assignment								



5909 North Milwaukee River Parkway
Glendale, WI 53209

CFS Tally by Hours

Printed On: 06/17/26 13:57

Reporting Period: 05/01/2026 - 05/31/2026

Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SUSP - Suspicious Activity	46	3	3	2	3	2	1				1	1			1	1	3
TELE - Telephone Complaint	4														1		1
THEFT - Theft Complaint	16	2						1	1	2	1		1	1	2	2	1
TRES - Trespassing	6		1								2	1			1		
TRFC - Traffic Control	1								1								
TS - Traffic Stop	646	69	57	30	13	5	2	20	10	10	20	40	45	23	23	19	3
UTIL - Utilities	2														1	1	
WEAP - Weapons Complaint	2																1
WELF - Welfare Check	48		1	2	2		1	2	1	3	7	2	2		2	5	6
ZRIDESCH - *Ride Schedule-GLPD ONLY*	31																



CFS Tally by Hours

Printed On: 06/17/26 13:57

Reporting Period: 05/01/2026 - 05/31/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
SUSP - Suspicious Activity	1	3	1	1	4	5	6	4
TELE - Telephone Complaint		1					1	
THEFT - Theft Complaint	1		1					
TRES - Trespassing						1		
TRFC - Traffic Control								
TS - Traffic Stop	14	51	37	8	29	43	52	23
UTIL - Utilities								
WEAP - Weapons Complaint				1				
WELF - Welfare Check	1		3	2	1	1	2	2
ZRIDESCH - *Ride Schedule-GLPD ONLY*							20	11



Monthly Activity Overview Report

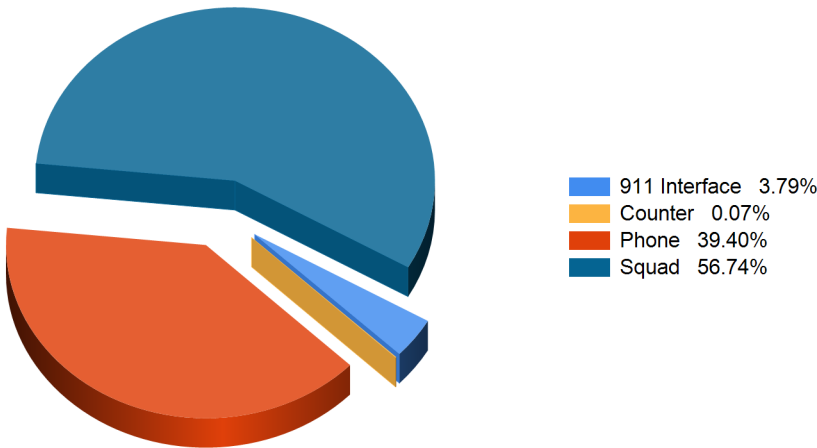
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For Reporting Period: 05/01/2026 - 05/31/2026

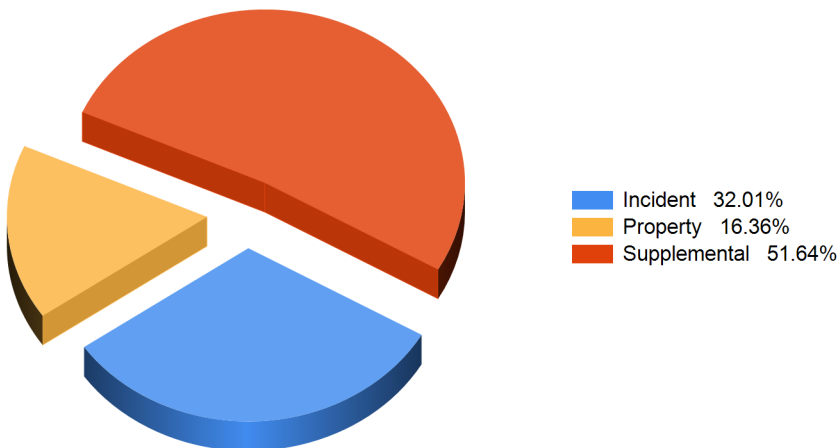
Patrol Area: NULL,DE,G1,G2,G3,G4,G5,RN,RS,SE,SW,WN,WW

NOTE: This report cannot be run based on individual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dttm report is written and selected if Dttm falls within date range above-specified.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		1,505	384	543	578
Calls	911 Interface	57	3	38	16
	Counter	1	0	1	0
	Phone	593	104	253	236
	Squad	854	277	251	326

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		703	147	332	224
Reports	Incident	225	52	93	80
	Property	115	43	37	35
	Supplemental	363	52	202	109



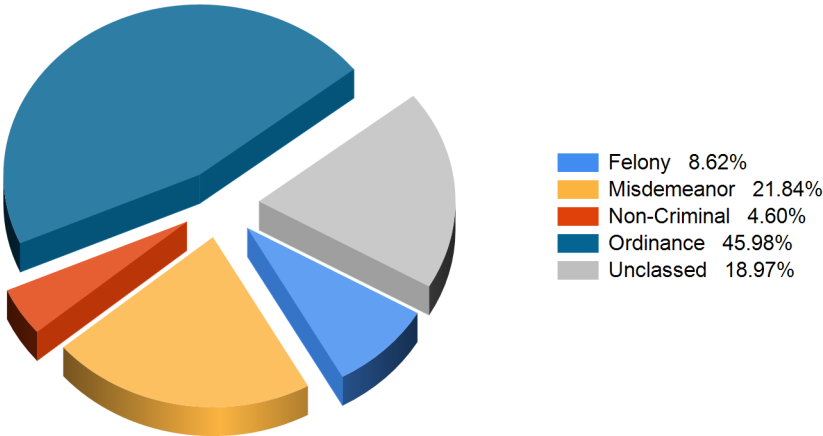
Monthly Activity Overview Report

Printed On: 06/17/26 13:54

For Reporting Period: 05/01/2026 - 05/31/2026

Patrol Area: NULL,DE,G1,G2,G3,G4,G5,RN,RS,SE,SW,WN,WW

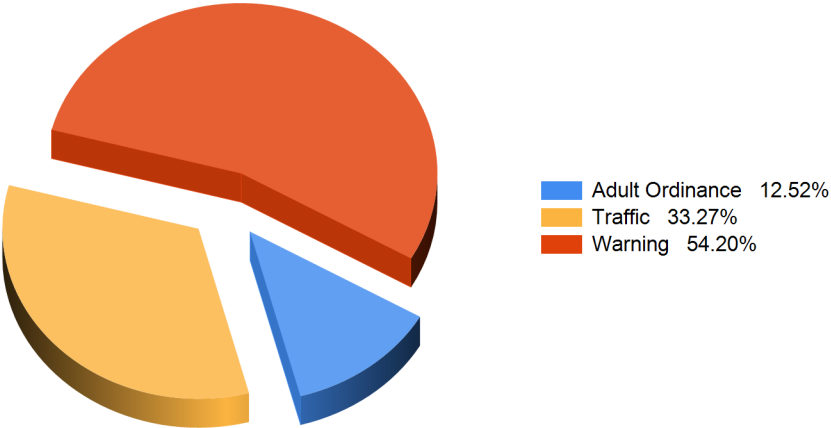
Arrests



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		174	74	27	73
Arrests	Felony	15	4	3	8
	Misdemeanor	38	19	3	16
	Non-Criminal	8	8	0	0
	Ordinance	80	30	18	32
	Unclassed	33	13	3	17

Citations



Citations are counted by Citation Type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		523	184	143	196
Citations	Adult Ordinance	70	22	17	31
	Traffic	186	92	28	66
	Warning	267	70	98	99



Monthly Activity Overview Report

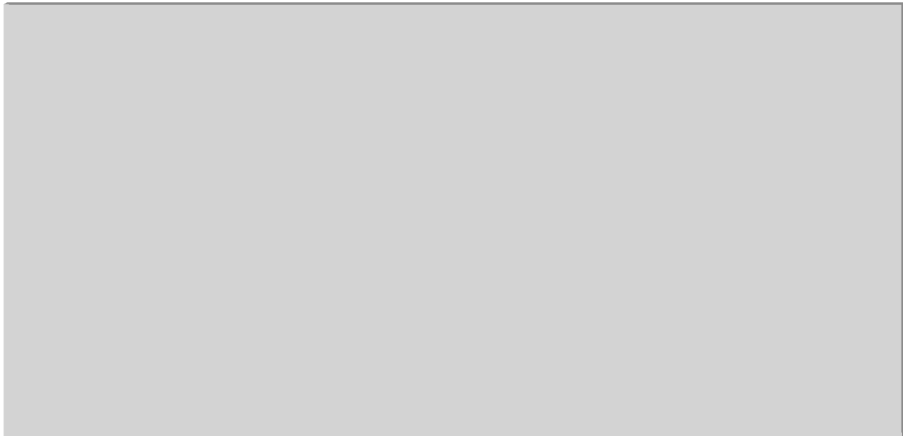
Printed On: 06/17/26 13:54

For Reporting Period: 05/01/2026 - 05/31/2026

Patrol Area: NULL,DE,G1,G2,G3,G4,G5,RN,RS,SE,SW,WN,WW

Field Interview Stops

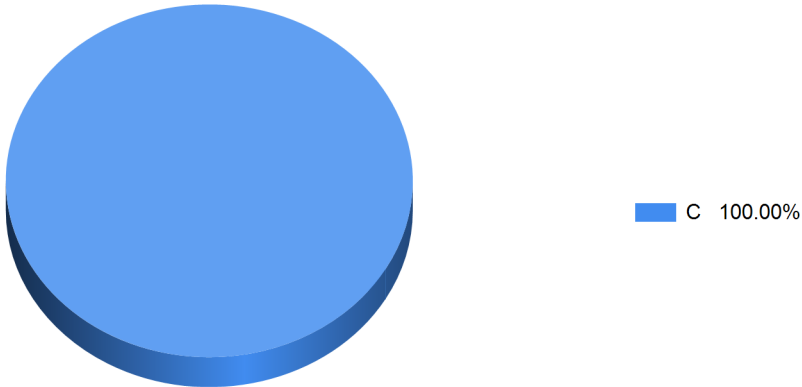
No Data Available



Field Interview Stops are counted by reason for stop.

	Total
Total	0

Crash



Crashes are counted by Crash type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		40	4	24	12
crash	C	40	4	24	12



NORTH SHORE HEALTH DEPARTMENT MONTHLY REPORT

This report highlights the work done in each of our health priority areas over the past month, as well as other important work and activities done by our department.



COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health and social isolation focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

*(including chronic disease,
communicable disease and healthy aging)*

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



NSHD HEALTH PRIORITY AREAS

This report highlights recent progress across NSHD's priority areas from the 2022 Community Health Assessment (CHA) and North Shore THRIVE 2025–2030 Community Health Improvement Plan (CHIP), sharing key initiatives and department activities to promote transparency and adapt to community needs.



PUBLIC HEALTH COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



MAY HIGHLIGHTS

- # We hosted four Mental Health Matters events throughout the month of May, each falling on a Saturday and throughout the North Shore. These events coincided with Mental Health Awareness month and promoted mental health and well being. We were joined by multiple community partners and had great support from folks in our communities. Huge kudos to our Public Health Specialist for planning and implementing these successful events!
- # We hosted the Safe Kids Wisconsin Child Passenger Safety Technician (CPST) course, where 13 folks became certified car seat techs, as well as a Community Car Seat Check Event with Safe Kids Wisconsin. Additionally, we hosted a Safe Kids Wisconsin CPST Refresher Day, where 30 new and experienced techs stopped by to brush up on their car seat skills and learn about updates in child passenger safety.
- # Our vending machine moved from Glendale City Hall back to Brown Deer Village Hall. It is still stocked with all of the same prevention items (and maybe a few new ones to come).



WORKFORCE DEVELOPMENT

- # Our Public Health Strategist prepared for and facilitated the North Shore Overdose Fatality Review (OFR) meeting. This was the first time we reviewed cases combined to establish recommendations, in total reviewing over 18 cases. To our knowledge, this was the first time this was done in the state.
- # Our Public Health Nurses (PHNs) celebrated National Nurses Week by recognizing our UWM nursing clinical group and their clinical instructor, Arianne, with treats and cards. We appreciate the hard work of our future nurses and the educators who help guide them.
- # After working diligently for almost a year, our PHNs launched a new electronic health record (EHR) system. It will allow us to chart more cohesive and detailed notes for patients we serve.



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

MAY 2026



MENTAL HEALTH & SOCIAL ISOLATION

- Hosted a **Caregiver Social Group** at the Shorewood Library to combat social isolation, as well as promote postpartum mental health.
- Our Medical Advisor, Dr. Jay, created a video focused on mental health for our socials.

82
Naloxone
doses
distributed

13
Folks
trained in
Naloxone
use



HEALTHY LIVING

- **Two sharps containers were sold.**
- Provided **three car seat checks/installations.**
- Two of our PHNs celebrated National Senior Health & Fitness Day by tabling at the Rite-Hite YMCA and providing seniors with healthy lifestyle education and blood pressure checks. They completed **35 blood pressure screenings that day.**

1
Gallon of
sharps
collected

2
Lactation/
Home
Visits



ENVIRONMENTAL HEALTH

- Our department started beach water testing for the season. We test all four beaches in the North Shore twice a week (at minimum) to monitor for E. coli and other bacteria that might make swimmers sick.

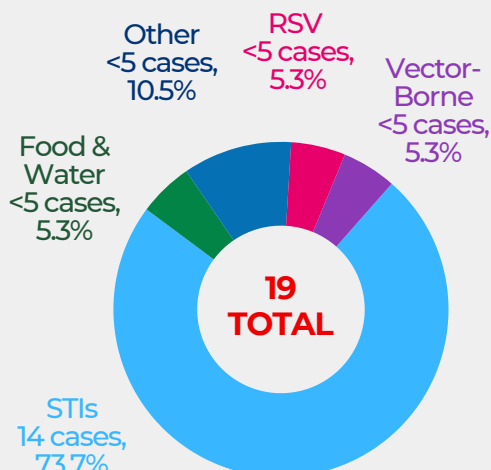


COMMUNICATION & COMMUNITY EVENTS

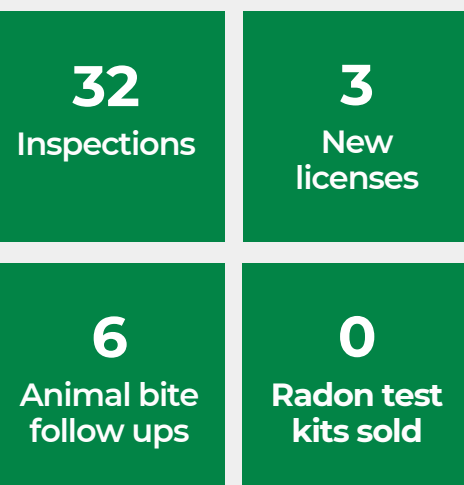
- We attended/hosted **8 community events.**
- Our communications included 14 posts on socials (4 videos, 10 regular posts), 2 newsletters, 5 healthy highlights, 1 article for magazines, 1 post on "Visit Milwaukee", and 5 physical flyers (libraries & coffee shops).

COMMUNICABLE DISEASES

Probable and Confirmed Cases



NORTH SHORE ENVIRONMENTAL HEALTH CONSORTIUM



North Shore Fire/Rescue – May 2026

Highlights (2-3)		• Five newly hired Firefighter/EMTs are completing their training academy with expected completion the week of June 8. • Crews responded to a fire in a condominium building in Brown Deer on May 10. Two occupants were injured and one firefighter was also injured. The cause of the fire appears to be a faulty appliance. • The Fire Department's Board of Directors received the 2025 Financial Audit Report completed by Baker Tilly. The 2025 Annual Comprehensive Financial Report, which includes the Audit Report, can be viewed on the Department's Website.
Calls for Service	#	1090
Bayside Calls for Service	#	273
Response Time	Minutes	6 Minutes 21 Seconds (Average Response Time to High Acuity Calls for Service)

Service Requests - May 2026

Request Category	Created in period	Closed in period	Average days to close
Animal Concern	1	1	10
Utility Billing Questions	0	0	
Property Maintenance and Building Code Violations	14	9	11
Speeding & Traffic Enforcement	2	2	0.8
Storm Drainage/Standing Water	0	0	
Snow & Ice Control Service Request	0	0	
Request for Information	0	0	
Public Works Maintenance	0	0	
Illegal Dumping	0	0	
Water Quality Issues	0	0	
Abandoned Vehicle	2	1	8.2
Miscellaneous Police	2	2	8
Parks Maintenance	2	2	7.1
General Suggestion or Concern	7	1	0
Pothole	3	3	11.1
Restoration of City Work	0	0	
Right-of-Way Damage (From City Snow Control Operations)	0	0	
Sidewalk Repair	2	0	
Miscellaneous Sanitary Sewer	0	0	
Miscellaneous	0	0	
Street Light	0	0	
Miscellaneous Storm Sewer	0	0	
Damage to City Property	0	0	
Street Sign	1	1	7
Traffic Signal	0	0	
Garbage and Recycling Collection	0	0	
Tree Maintenance	1	1	5.1
Sink Hole/Ground Settling	0	0	
Street Maintenance General	0	0	
General & Other	4	3	6.6
Dead Animal on City Property	0	0	
Total	41	26	6.81

<u>Revenue</u>	<u>May 2026</u>	<u>Year to Date</u>	<u>Percent Budget</u>
General Fund	718,587.77	9,770,245.26	56.83%
Proprietary Funds			
Water (900)	5,281.64	894,602.03	20.20%
Sewer (201)	1,793.78	617,239.78	24.44%
Stormsewer (250)	2,324.17	538,941.45	45.33%
TOTAL	9,399.59	2,050,783.26	
Special Revenue Funds			
Environmental (260)	1,085.24	212,432.05	375.22%
Police Acquisition (204)	-	-	0.00%
Crime Prevention (205)	2,853.00	6,316.73	19.03%
Refuse & Recycling (221)	400.00	142,756.70	13.60%
Hotel (244)	72,980.58	240,149.00	23.38%
Special Events (247)	6,347.28	53,216.47	62.61%
Health & Human Services (248)	22,947.44	672,660.78	64.31%
REM Park (270)	8,446.00	51,773.62	25.69%
Anniversary (274)	60.00	780.00	100.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	305,527.52	548,921.81	42.78%
TOTAL	420,647.06	1,929,007.16	

<u>Expenditures</u>	<u>May 2026</u>	<u>Year to Date</u>	<u>Percent Budget</u>
General Fund			
Mayor & Common Council (518.01)	6,742.85	40,078.41	43.55%
Administration (518.02)	34,976.05	439,064.46	67.53%
Finance (518.03)	18,803.02	122,323.60	34.31%
Clerk (518.04)	11,813.79	69,431.26	28.73%
Public Safety (520.19)	1,607,954.11	5,152,503.40	42.87%
Public Works (522.51)	130,101.94	809,165.27	41.58%
Community Development (528.15)	-	253,477.26	31.36%
Community Health (524.41)	-	64,143.57	44.71%
Building & Technology (518.12)	36,771.96	224,991.16	48.16%
Library (526.71)	-	253,477.26	50.00%
TOTAL	1,847,163.72	7,428,655.65	
Proprietary Funds			
Water (900)	295,813.21	1,309,493.09	21.81%
Sewer (201)	139,262.78	652,933.36	26.14%
Stormsewer (250)	29,182.60	229,060.14	18.69%
TOTAL	464,258.59	2,191,486.59	
Special Revenue Funds			
Environmental (260)	-	1,598.86	3.40%
Police Acquisition (204)	-	5,708.15	36.83%
Crime Prevention (205)	3,559.63	11,933.88	47.74%
Refuse & Recycling (221)	90,580.30	443,571.29	43.68%
Hotel (244)	-	92,105.93	9.21%
Special Events (247)	(5,000.00)	1,000.00	1.54%
Health & Human Services (248)	89,111.14	509,676.95	48.73%
REM Park (270)	17,997.00	65,699.84	37.56%
Anniversary (274)	-	-	0.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	44,325.89	571,435.68	42.52%
TOTAL	240,573.96	1,702,730.58	

May 2026	1-Jan	Fund	Current	
	<u>Fund Balance</u>	<u>+ or -</u>	<u>Fund Balance</u>	
General Fund	5,246,865.00	2,483,897.36	7,730,762.36	Property tax revenue already recorded for entire fiscal period
Proprietary Funds	3,511,047.21	(1,767,430.66)	1,743,616.55	* Net current assets. This method can indicate the liquidity of assets
	27,306,807.00	(140,703.33)	27,166,103.67	** Net of Revenue & Expenditures. This method is aligned with the calculation for other funds.
	27,306,807.00	(24,207,557.81)	3,099,249.19	*** Cash balance. This method uses total balance in cash account and this is the most conservative method.
Special Revenue Funds				
Environmental (260)	770,606.00	210,833.19	981,439.19	
Police Acquisition (204)	143,128.00	(5,708.15)	137,419.85	
Crime Prevention (205)	100,172.00	(5,617.15)	94,554.85	
Economic Development (280)	-	-	-	
Recycling (221)	19,830.00	(300,814.59)	(280,984.59)	timing of revenue is later in the year.
Hotel (244)	225,689.00	148,043.07	373,732.07	
Special Events (247)	(88,781.00)	52,216.47	(36,564.53)	historically negative balance
Health & Human Services (248)	186,342.00	162,983.83	349,325.83	
REM Park (270)	(104,993.00)	(13,926.22)	(118,919.22)	historically negative balance
Anniversary (274)	-	780.00	780.00	
ARPA Funds (290)	136,129.00	-	136,129.00	
North Shore Court (275)	(103,860.00)	(22,513.87)	(126,373.87)	historically negative balance
	1,284,262.00	226,276.58	1,510,538.58	
TOTAL	10,042,174.21	942,743.28	10,984,917.49	

*Current Assets - Current Liabilities = Net Current Assets

**Revenue-Expenditure=Net of Revenues & Expenditures

***Cash balance

Revenue by Month	January	February	March	April	May	June	July	August	September	October	November	December	2026 YTD
<i>Proprietary Funds:</i>													
Water	13,244.67	2,613.63	870,881.72	2,580.37	5,281.64								894,602.03
Sewer	0.00	0.00	615,446.00	0.00	1,793.78								617,239.78
Storm	0.00	0.00	536,617.28	0.00	2,324.17								538,941.45
TOTAL	13,244.67	2,613.63	2,022,945.00	2,580.37	9,399.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050,783.26
<i>General Funds:</i>													
Property Taxes	3,672,340.27	2,380,310.19	0.00	1,564,271.90	491.21								7,617,413.57
Intergovernmental	327,304.72	1,000.00	0.00	314,246.81	466,825.04								1,109,376.57
Licenses & Permits	7,997.66	67,137.02	56,093.25	56,877.39	97,159.73								285,265.05
Fines	29,878.97	34,230.07	61,514.04	40,331.93	35,610.62								201,565.63
General Government	106,204.15	112,582.27	109,976.53	109,360.32	118,501.17								556,624.44
TOTAL	4,143,725.77	2,595,259.55	227,583.82	2,085,088.35	718,587.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,770,245.26



Business Review

Glendale, WI

June 4, 2026

Our Partnership

We currently provide the following services to City of Glendale

- Building, Electrical, Mechanical and Plumbing Inspections
- Permit Technician Services
- Plan Review Services
- Zoning Services

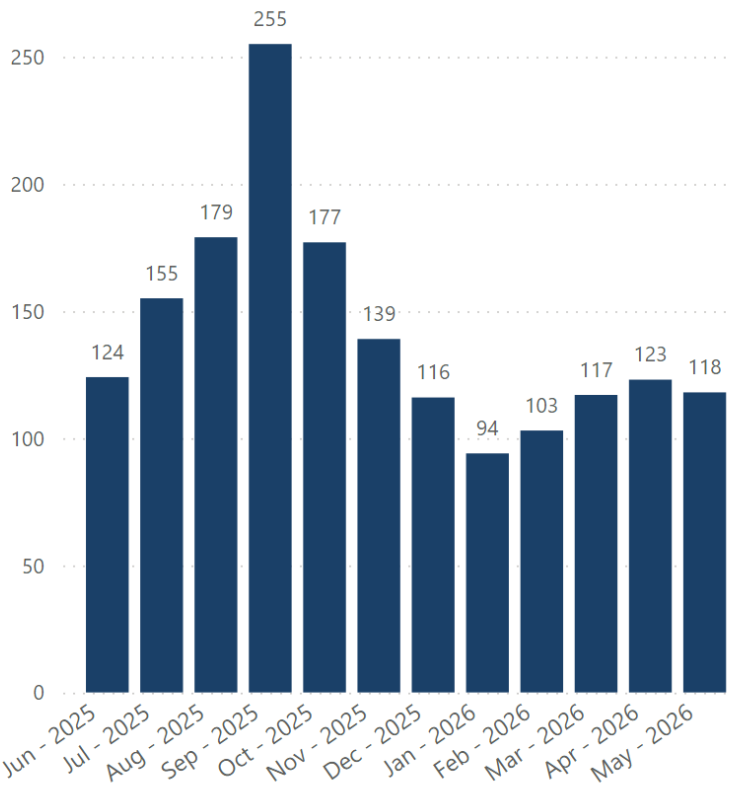


Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All

Permits Issued

1,700

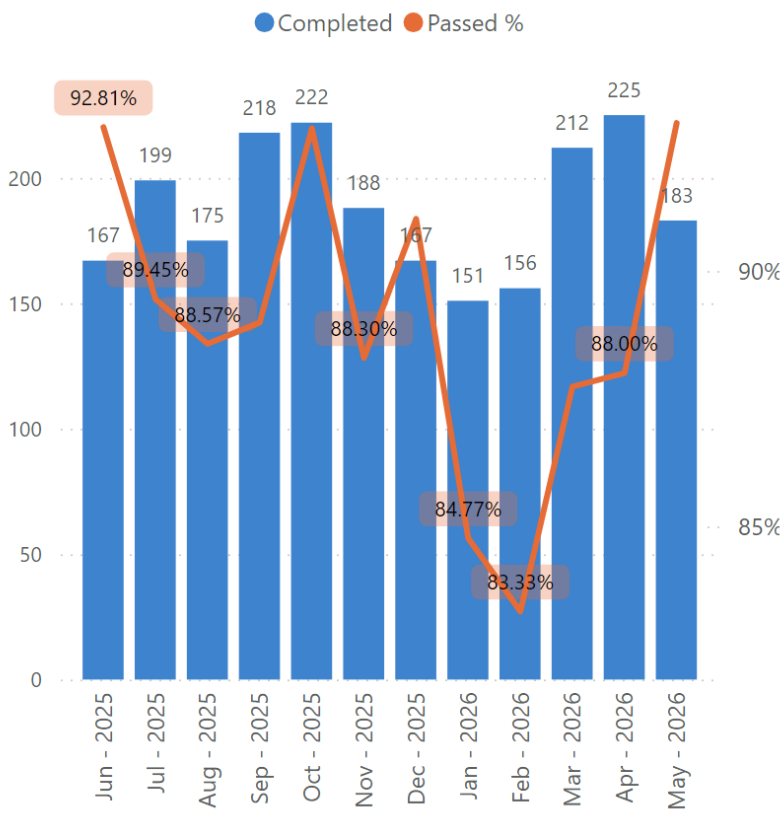
Permits Issued



Inspections Completed

2,263

Inspections Completed



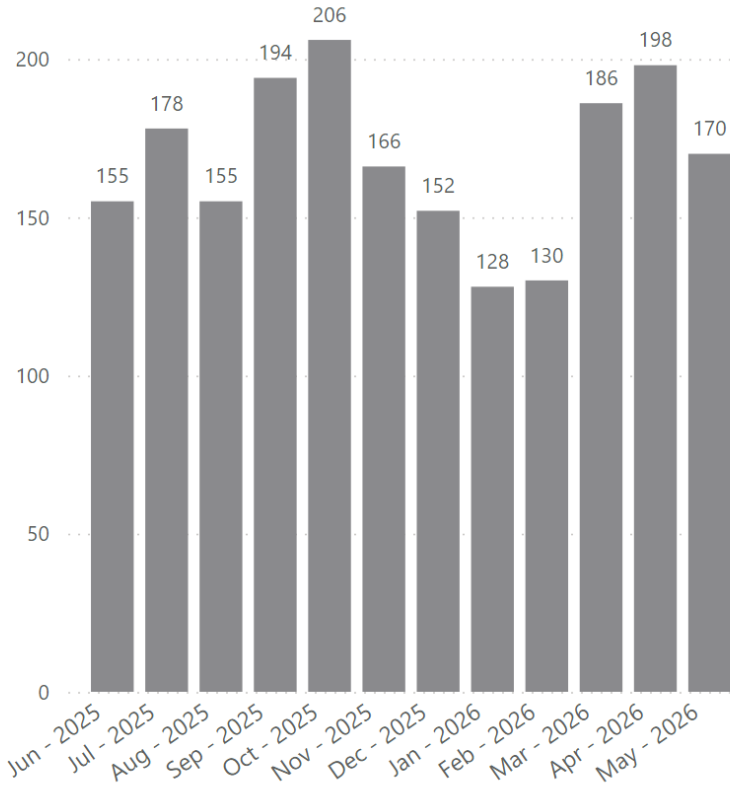
Inspections Passed

2,018

Inspections Passed %

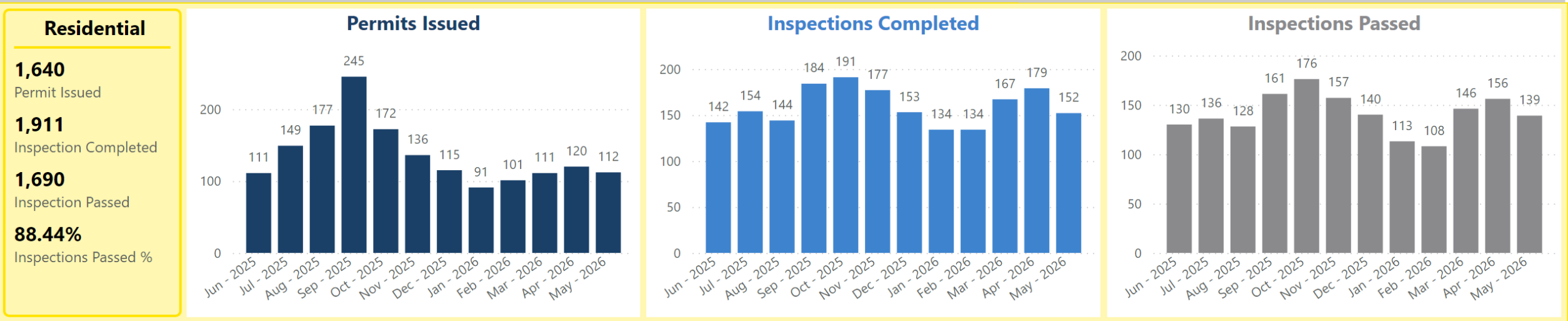
89.17%

Inspections Passed

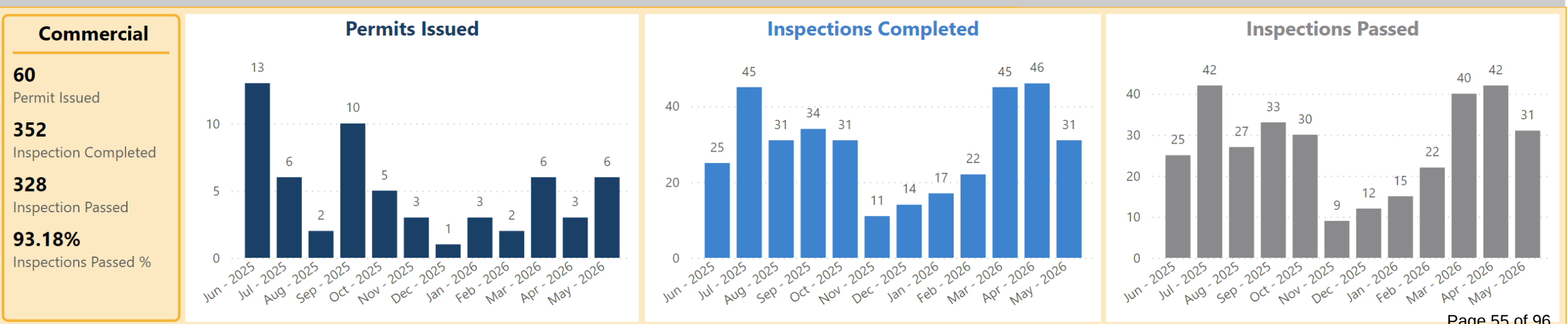


Note: Inspections Passed and Inspections Passed % : based on whole inspections passed, excludes partial pass.
Passed % = Whole Passed Inspections / Total Inspections

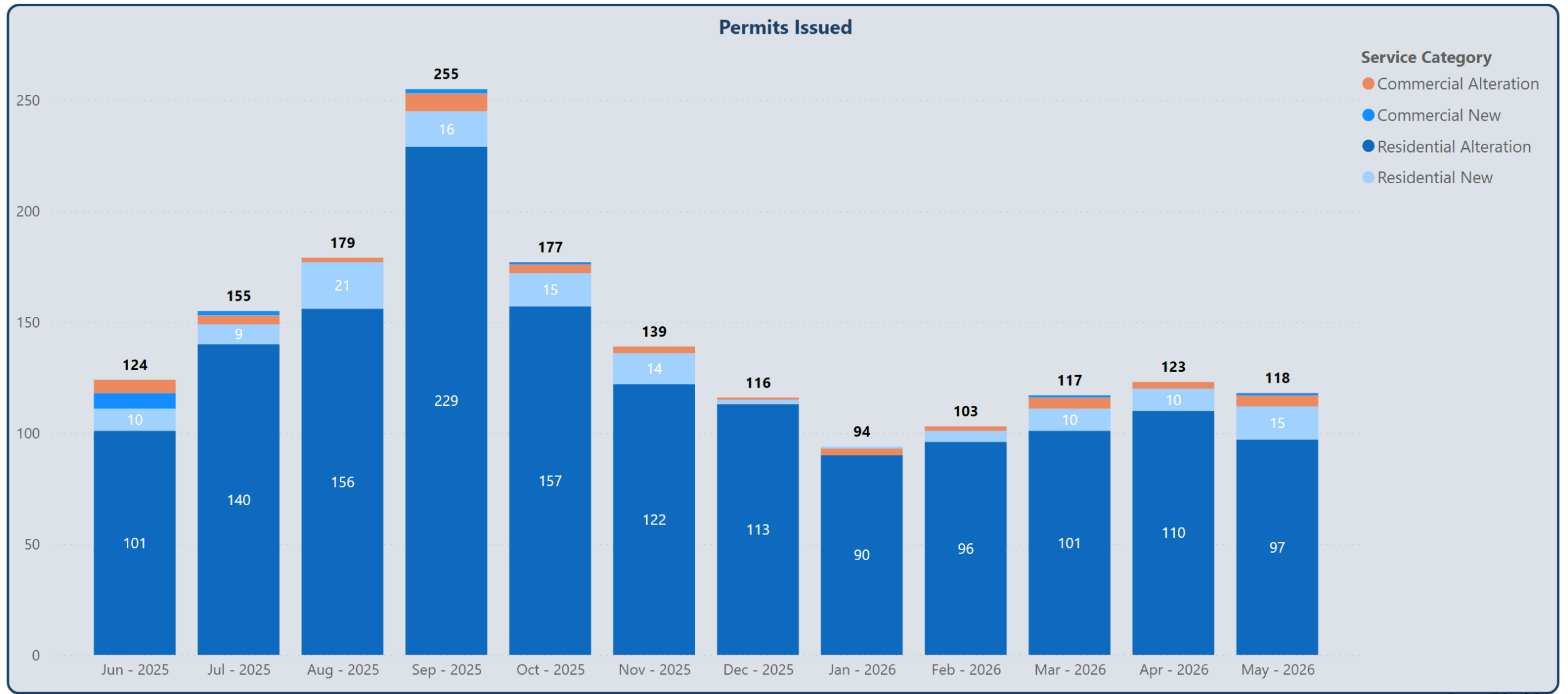
Account Manager	Account Name	Month	Source
Alan Greene	Glendale, WI, City of	Multiple selections	All



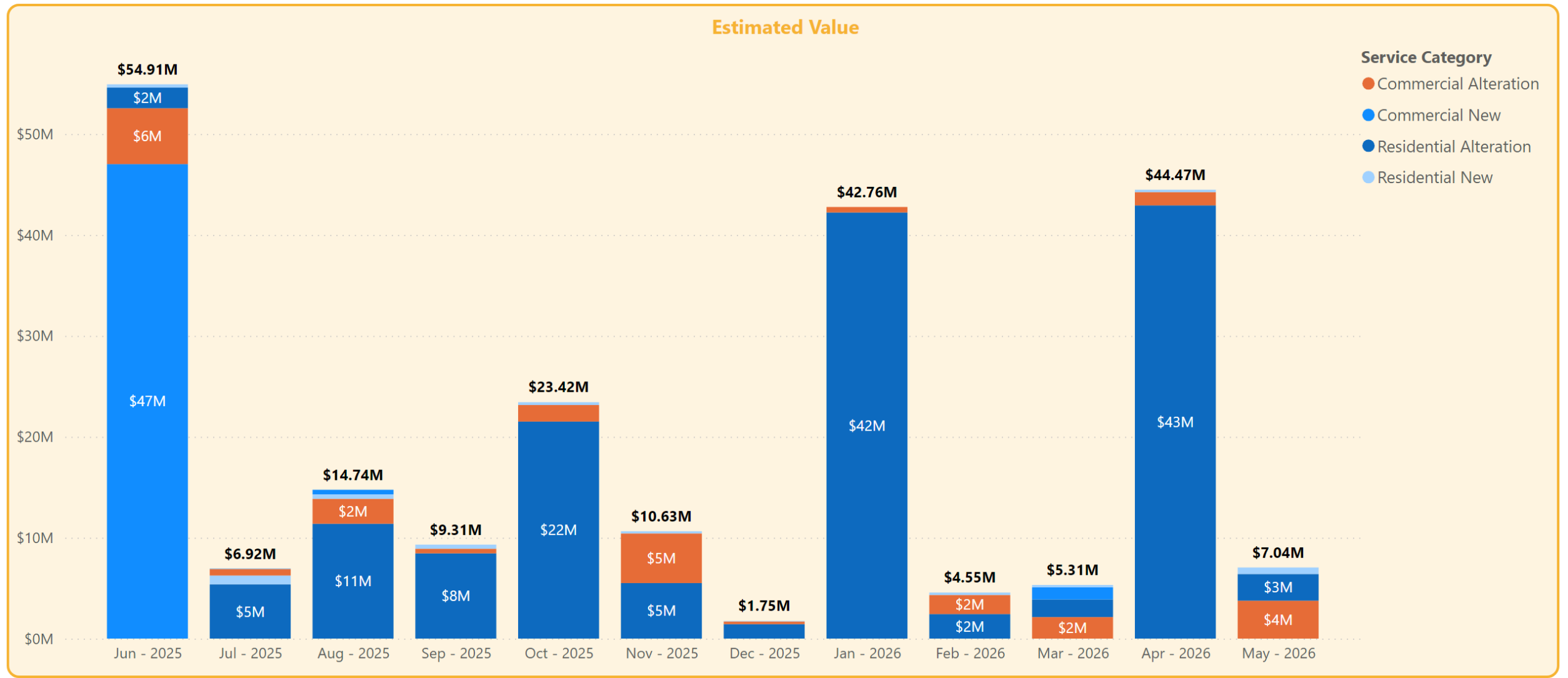
Account Manager	Account Name	Month	Source
Alan Greene	Glendale, WI, City of	Multiple selections	All



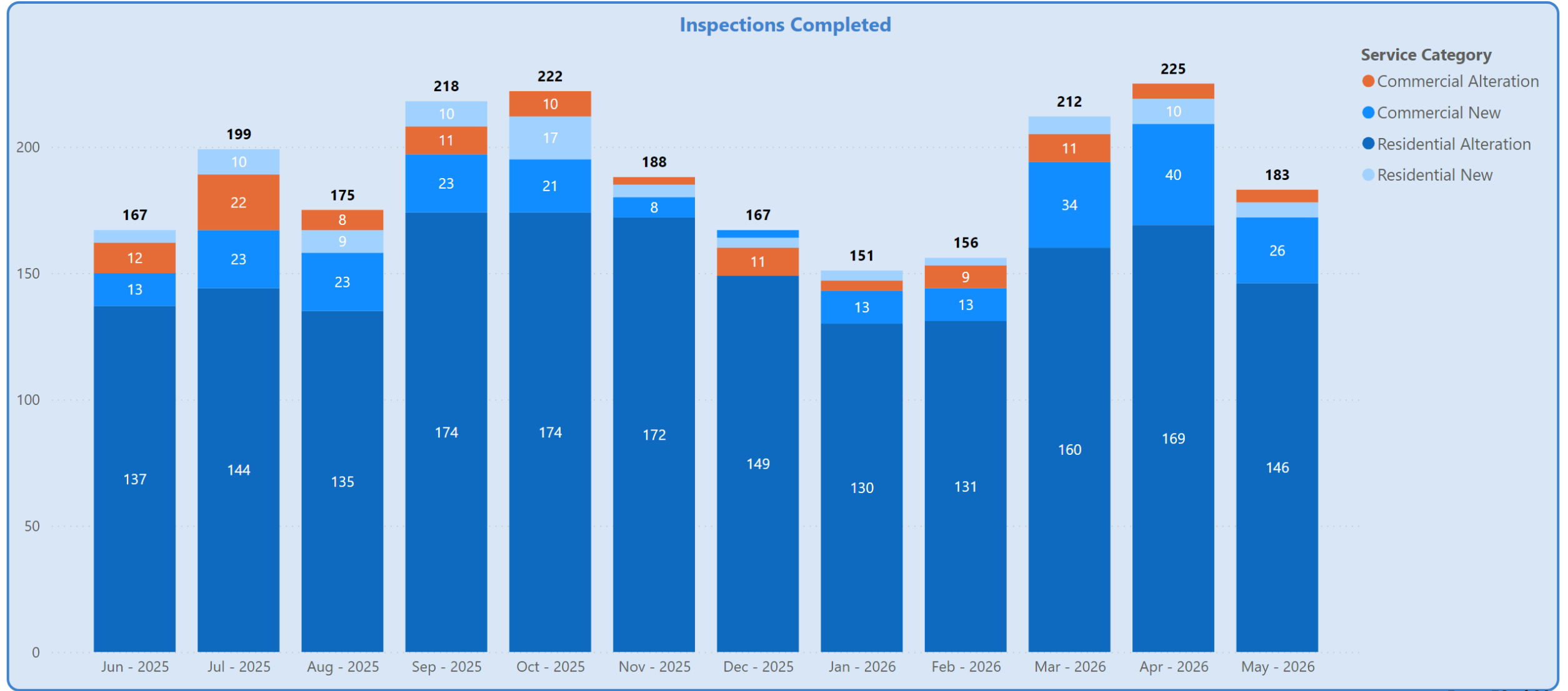
Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



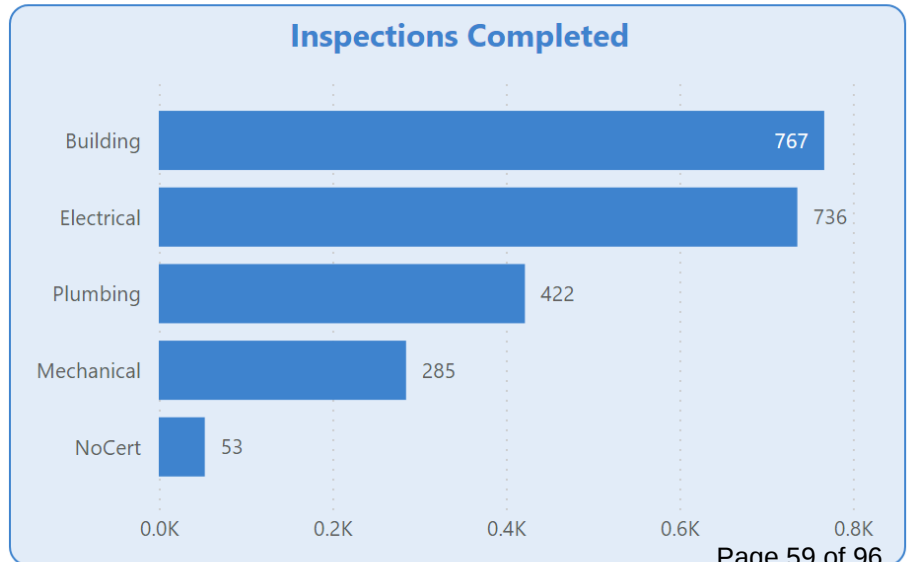
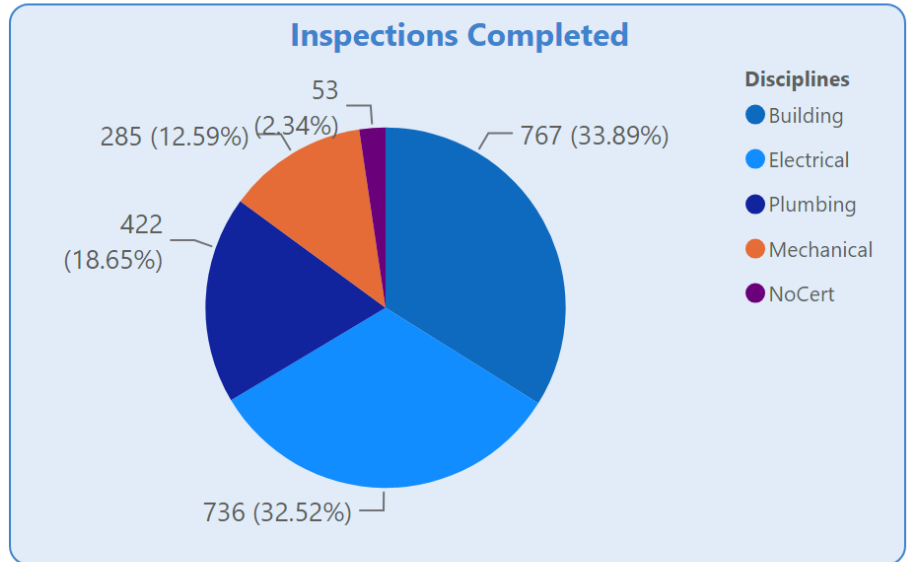
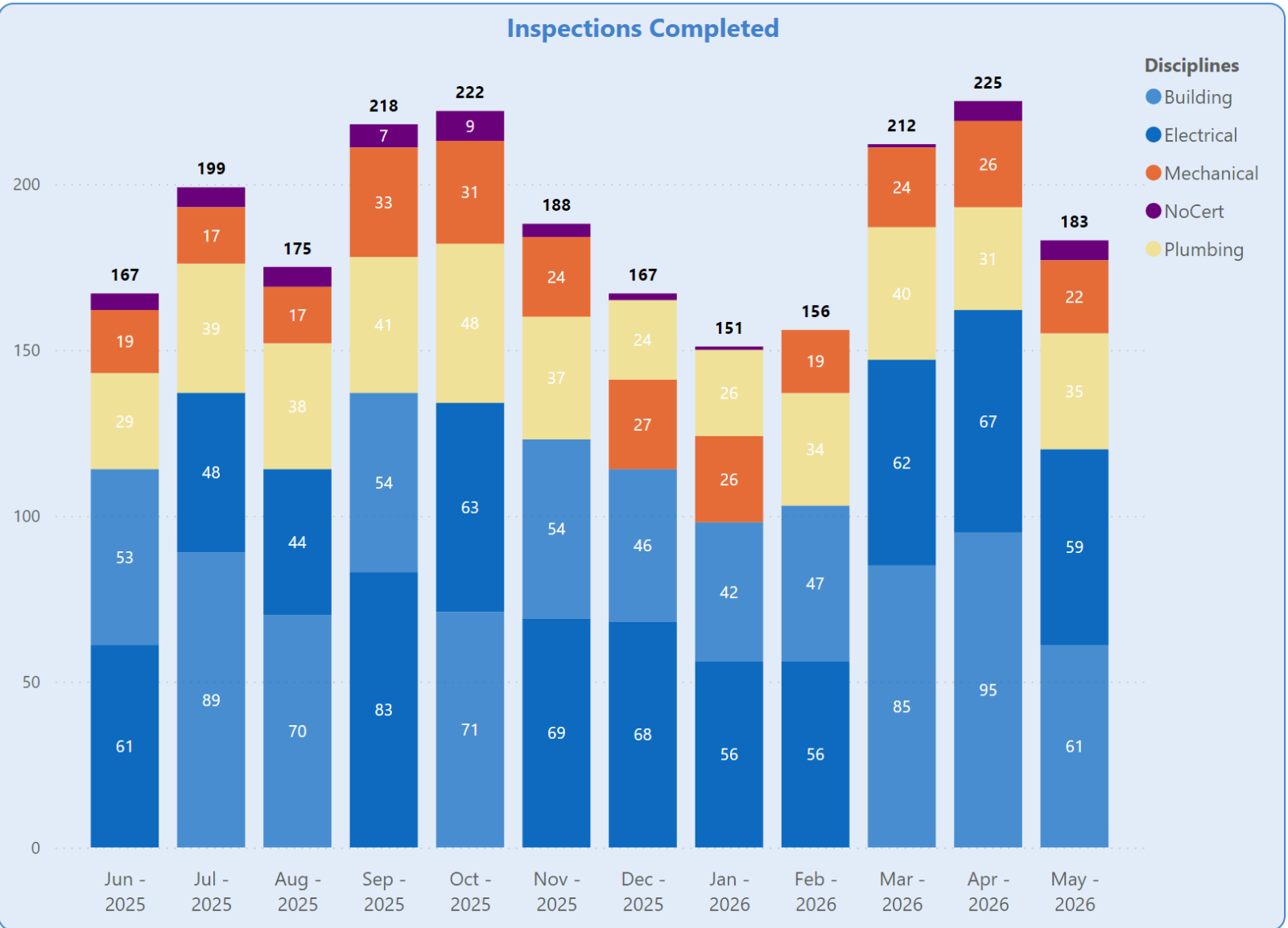
Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager

Account Name

Month

Source

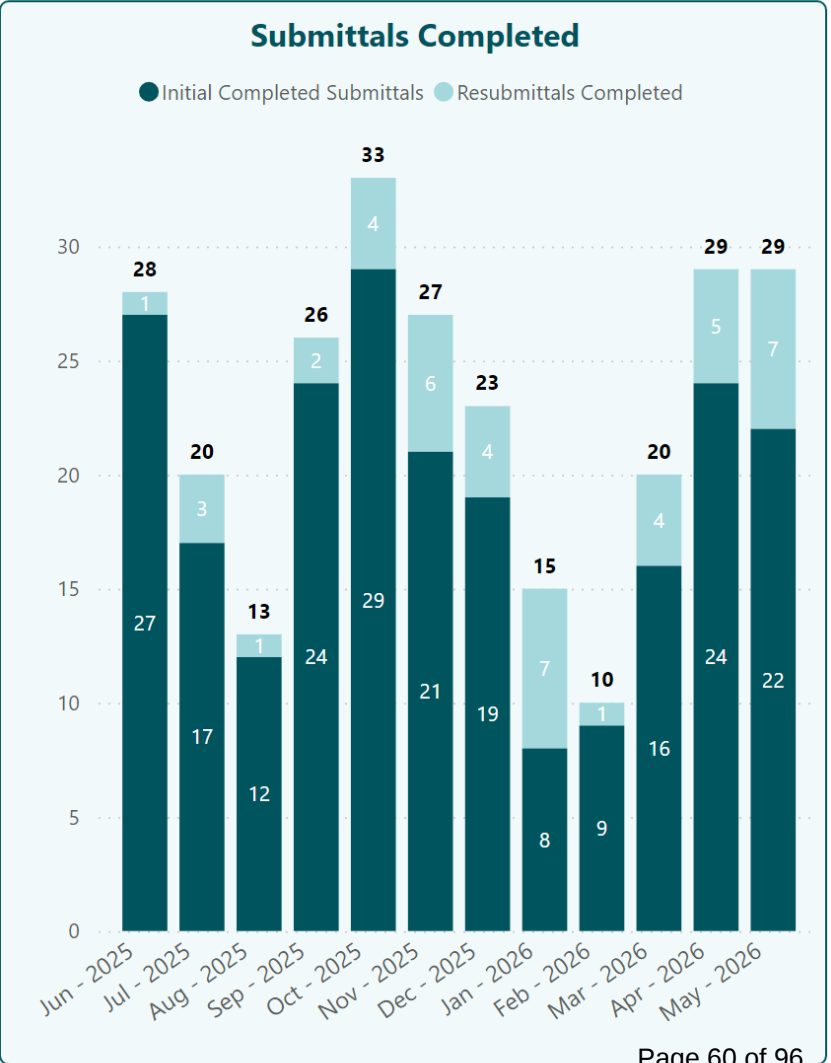
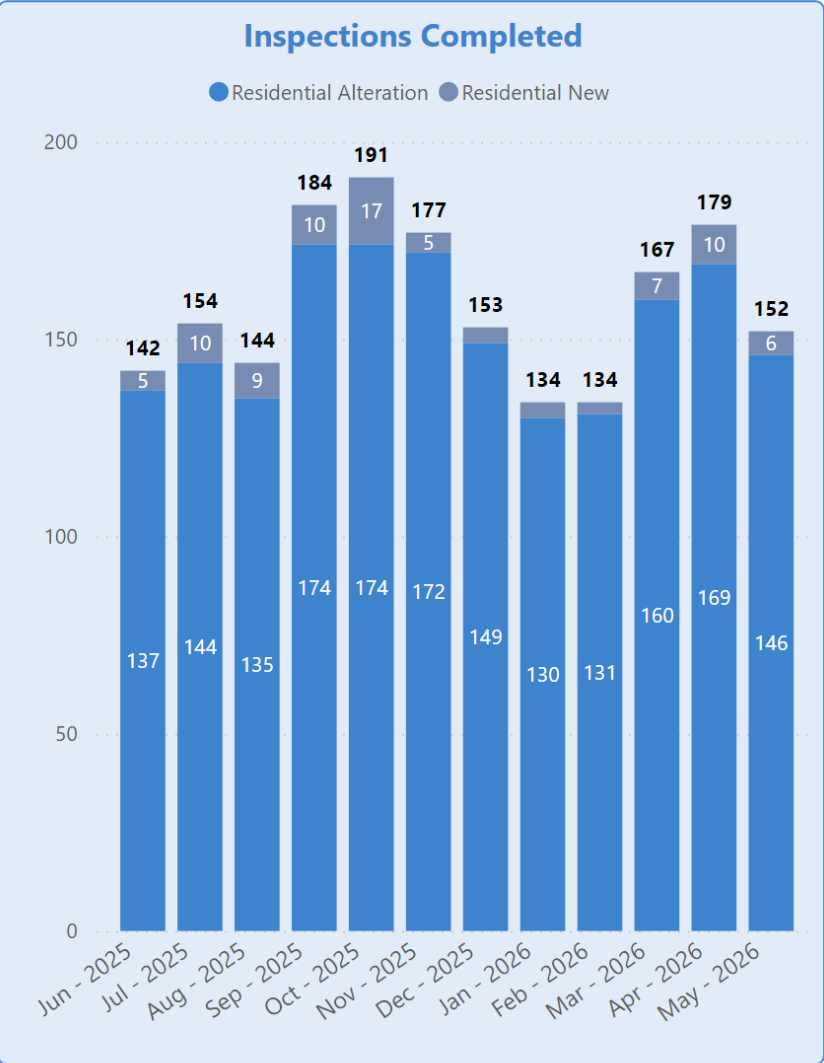
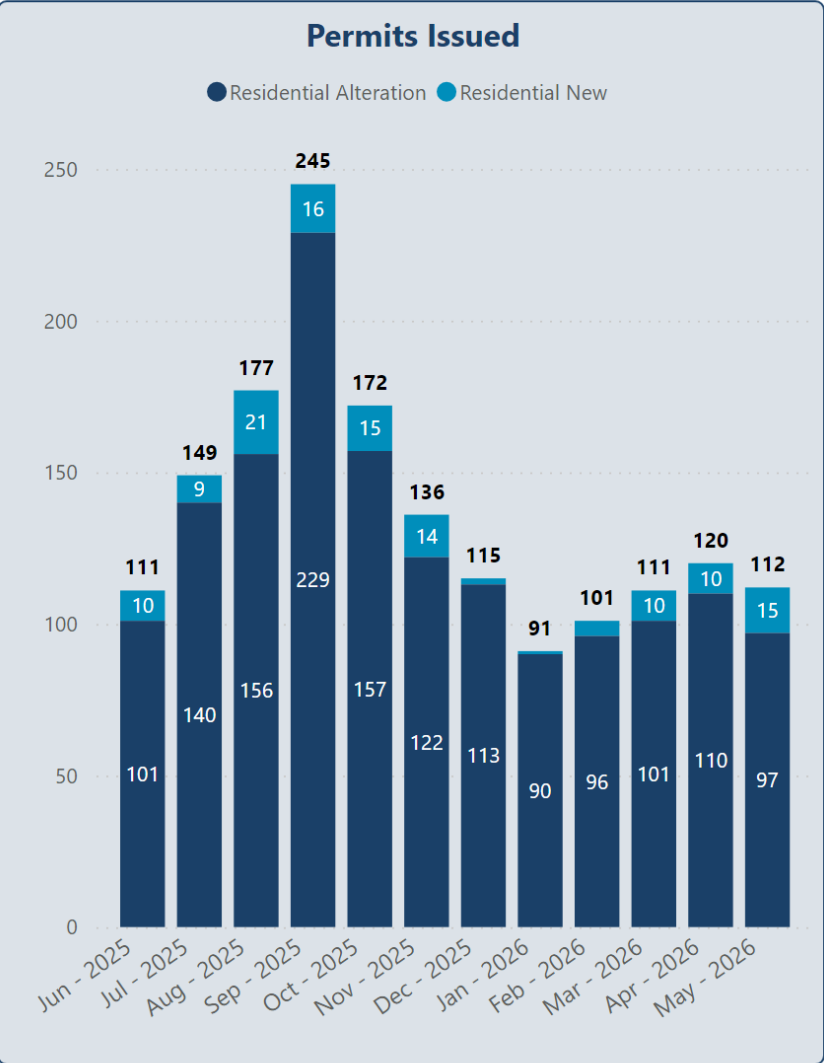
Alan Greene

Glendale, WI, City of

Multiple selections

All

Residential



Account Manager

Account Name

Month

Source

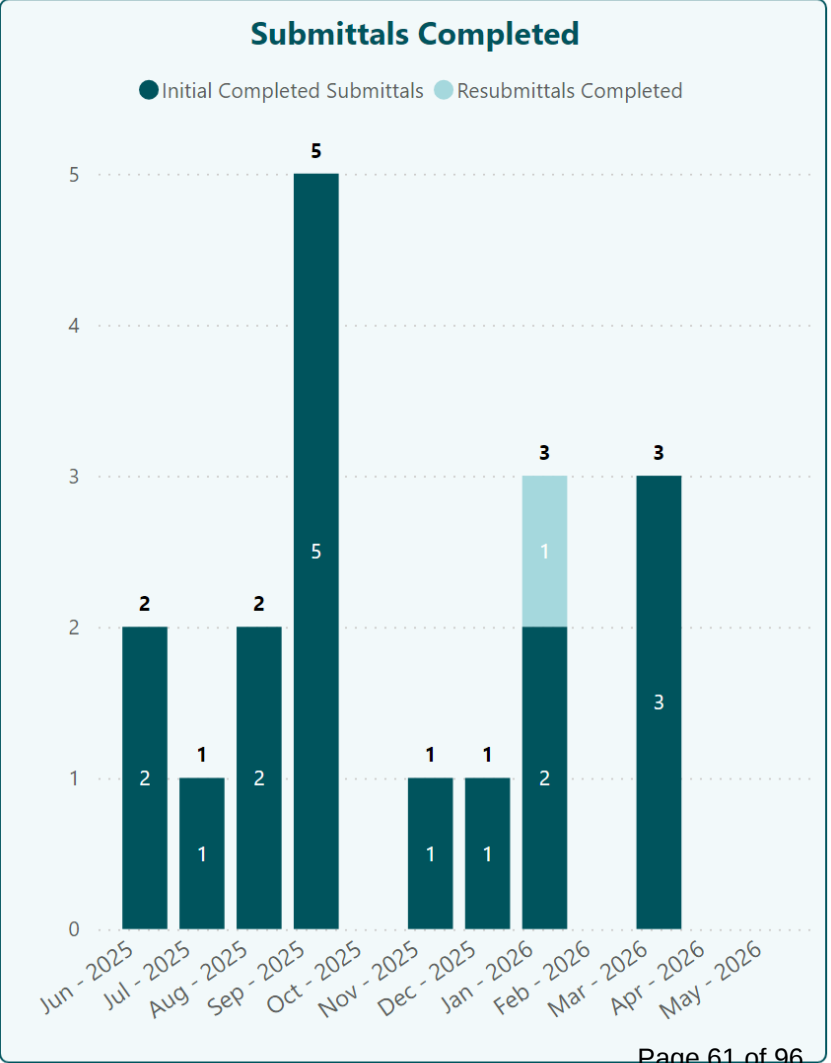
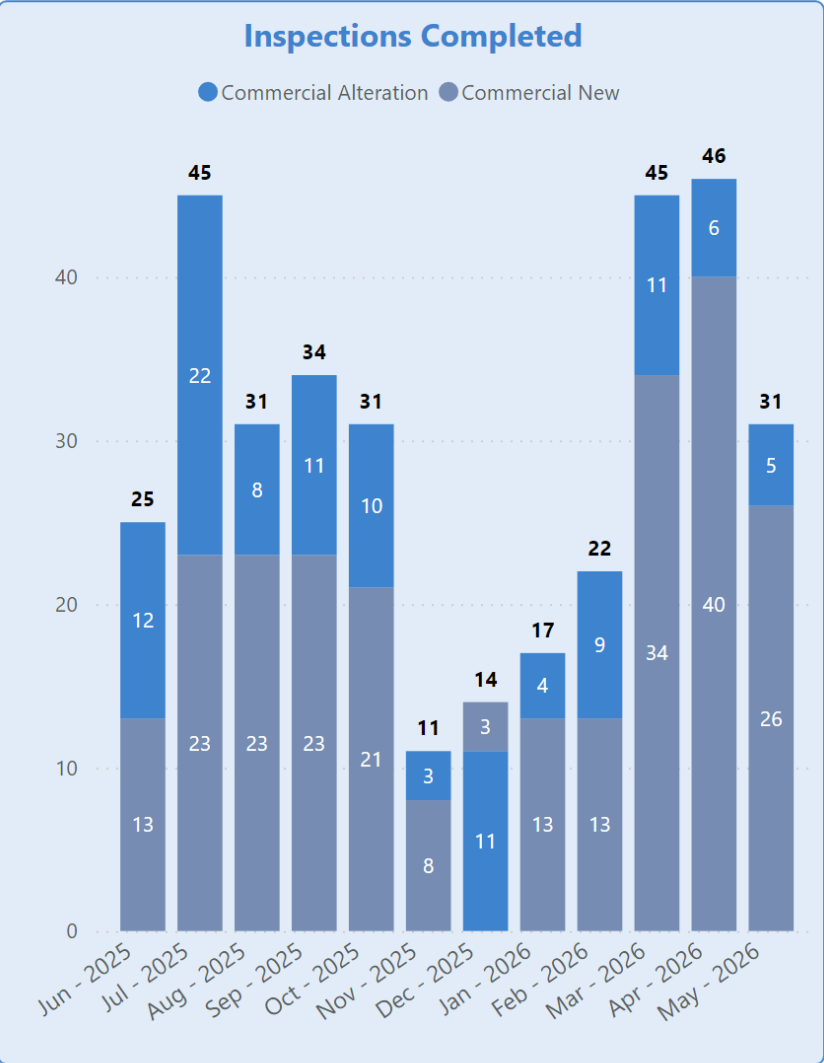
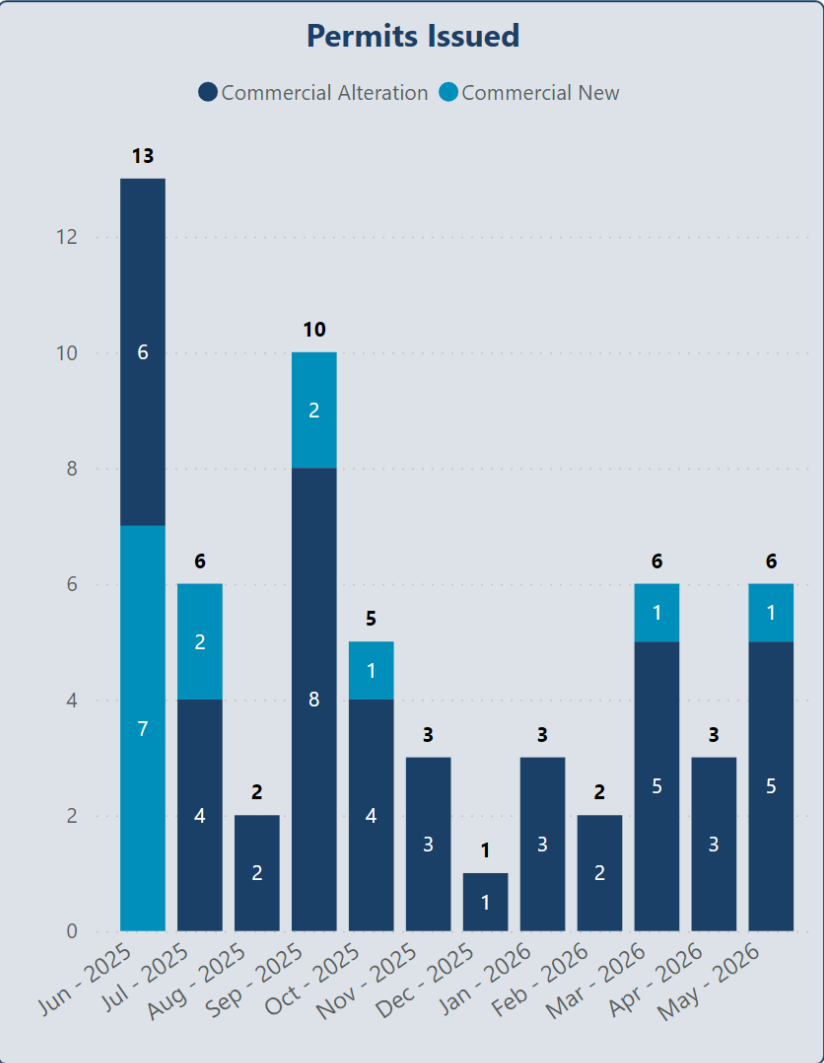
Alan Greene

Glendale, WI, City of

Multiple selections

All

Commercial



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All

Category Group Calculated	Permit Issued	Inspection Completed	Inspections Whole Passed	Inspections Part Passed	Inspections Passed %	Inspeccctions Whole Failed	Inspections Failed Code Violation	Inspections Failed Not Present	Inspections Failed Not Ready	Inspections Failed Other
+ Residential	1,640	1,911	1,626	64	88.44%	221	135	142	165	0
+ Commercial	60	352	288	40	93.18%	24	9	23	16	0
Total	1,700	2,263	1,914	104	89.17%	245	144	165	181	0



CITY OF GLENDALE
5909 North Milwaukee River Parkway
Glendale, WI 53209
MINUTES- Common Council

Monday, June 8, 2026

6:00 PM

1. Roll Call and Pledge of Allegiance

Roll Call: Present: Mayor Kennedy, Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, and Ald. Shaw

Other Officials Present: City Administrator Karl Warwick, City Attorney Nathan Beyer, Chief of Police Rhett Fugman, City Administrator Assistant Ben Polony, and City Clerk Marcy Granger

2. Public Comment

Glendale residents, business owners, and property owners are invited to speak to the Council on items that are not on tonight's agenda but are within the City's ability to regulate or control.

Kathlynn Flanagan, 5725 N. Ames Terrace. Dangerous conditions following the closing of the Green Bay Ave ramp. Increase of fast electric bikes/scooters.

John Mulcahy, 243 W. Mount Royal Rd. Wheelies in Bayshore Mall parking lot. Concern regarding whether e-bikes should be licensed.

Dan Neesley, 922 W. Riverview Dr. Bicycle license. Before passing regulations, understand the three types of e-bikes ridden by adults. Many use e-bikes as assist bikes.

3. Council Presentations & Discussion

a. Presentation & Discussion: Regulations of Residential Dwelling Rental

Attorney Nathan Beyer presented regarding laws and ordinances. City Administrator Karl Warwick presented regarding the establishment of programs with other North Shore communities to regulate electronic bikes.

b. Presentation & Discussion: Police License Plate Reader System (FLOCK)

Chief of Police Rhett Fugman presented regarding FLOCK data in Glendale.

c. Presentation & Discussion: Port Washington Improvements & Capital Plan

City Administrator Karl Warwick presented regarding the Capital Plan and Port Washington Road improvements.

4. Consent Agenda

Motion by Ald. Shaw, second by Ald. Schmelzling to approve the Consent Agenda. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes: None. Motion passed.

a. Approval: Accounts Payable

- b. Approval: May 11, 2026, Common Council Meeting Minutes
- c. Approval: *Proclamation* — Recognizing June as LGBTQ+ Pride Month in the City of Glendale
- d. Approval: *Proclamation* — Recognizing June 19, 2026, as Juneteenth Day in the City of Glendale
- e. Approval: *Proclamation* — Recognizing June 27, 2026, as Juneteenth Gospel Fest Day
- f. Approval: 2026 Renewal Alcohol Beverage License Applications
- g. Approval: 2026 Used Vehicle Dealer's and Secondhand/Pawnbroker's License Applications.

5. Police Station Renovation Consent Agenda

6. Public Hearing

Meredith Perks from Vandewalle & Associates presented regarding the re-zoning of Coventry Commons. Scott Yauck from Cobalt Partners, in partnership with La Macchia Holdings, LLC, presented regarding the proposed mixed-use development of Coventry Commons.

Laura Felix, Executive Director of St. Francis Children's Center, 6700 N. Port Washington Rd. Opposed proposed storage facility in Zone 3 of proposed mixed-use development of Coventry Commons.

John Mulcahy, 243 W. Mount Royal Rd. Residential and commercial real estate broker for over 45 years. Concerned about the size of the proposed concept.

Karn Cronwell, 7530 N. Applewood Ln. Concerned about the theoretical components of the proposed development. Against the proposed concept.

Robert Cronwell, 7530 N. Applewood Ln. Asked the Council Members to vote "no" if they had any qualms about the proposed plan. Concerned about the follow-through of the developers.

Scott Yauck from Cobalt Partners. Addressed concerns brought up by previous speakers.

Motion by Ald. Daugherty, second by Ald. Vukovic to close the Public Hearing. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes: None. Motion passed.

- a. Review & Possible Action: *Ordinance 2026-06-01* — Comprehensive Plan Amendment for 6800 North Port Washington Road — Tax Key Number 128114300 — Coventry Commons

Motion by Ald. Vukovic to accept the recommendation from staff and to approve Ordinance 2026-06-01. No second. Motion failed.

- b. Review & Possible Action: *Ordinance 2026-06-02* - Zoning Map Amendment - PD-Planned Unit Development for a General Development Plan for 6800 North Port Washington Road — Tax Key Number 128114300 — Coventry Commons

Motion failed due to the failure of Ordinance 2026-06-01.

7. New Business

The public may speak to the Council prior to the beginning of deliberations on these items, provided they have notified their respective Alderperson or the Mayor in advance of this meeting.

- a. Review & Possible Action: *Ordinance 2026-06-03- Amending Chapter 7.17, "Prohibiting Residential Dwelling Rentals of Less than Seven Days, and Establishing Guidelines for Residential Dwelling Rentals Between Seven and Thirty Consecutive Days."*

Motion by Ald. Franklin, second by Ald. Gelhard to adopt the ordinances presented for Chapter 7.17.

Ald. Gelhard discussed concerns regarding parking restrictions.

Ald. Vukovic discussed a consistent rental from Monday through Friday and the impact of the 7-day rental ordinance.

Becca Petrillo, President of Discover the North Shore. Expressed concerns regarding a minimum number of days for short-term rentals and the impact on the tourism budget and hotel tax dollars.

Jeff Stuck, 1050 W. Riverview Dr. Lives next to a VRBO house. Expressed concerns regarding safety, quality of life, and use of city/state resources.

John Mulcahy, 243 W. Mount Royal Rd. Discussed his experience with major businesses buying properties, as well as his time on a Board of Directors for a community that went to a minimum of 30 days for rentals.

Janice Staral, 1220 W. Riverview Dr. Confirmed her understanding of the proposed ordinance.

Christine Gaffney, 511 W. Montclair Ave. Lives next to an AirBNB house. Expressed concerns regarding lack of coordination between departments, accountability for renters, and work being done on floodplain properties.

Roll call: Ald. Vukovic: No. Ald. Daugherty: Yes. Ald. Gelhard: Yes. Ald. Franklin: Yes. Ald. Schmelzling: Yes.

Ald. Shaw: No. Motion passed.

- b. Review and Possible Action: *Ordinance 2026-06-04 — Amending Chapter 3.4, Increasing the Tax on Residential Dwelling Rentals from 7% to 8%*

Motion by Ald. Daugherty, second by Ald. Gelhard to amend Chapter 3.4 to increase the tax on residential dwelling rentals from 7% to 8%. Ayes: Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling. Noes: Ald. Vukovic, Ald. Shaw. Motion passed.

- c. Review and Possible Action: *Ordinance 2026-06-05 — Repealing and Replacing Section 7.1.3 Issuance of dog and kennel licenses, subsection (a)(7) and Repealing and Replacing Section 12.1.3 Richard E. Maslowski Community Park, subsection (c) — Animals in the park*

Motion by Ald. Daugherty, second by Ald. Franklin to repeal and replace Section 7.1.3, subsection (a)(7) and Section 12.1.3, subsection (c). Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes: None. Motion passed.

- d. Review & Possible Action: *Authorization to Execute — Agreement for Land Acquisition Services for Green Bay Road Resurfacing Project (2565-00-75) with Southern Wisconsin Appraisal not to exceed \$180,350.00.*

Motion by Ald. Schmelzling, second by Ald. Gelhard to authorize the agreement for land acquisition services for Green Bay Road Resurfacing Project. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes: None. Motion passed.

8. Commission, Committee, Board, and Staff Reports

This is an Opportunity for Council Members to Report on their Respective Committees, Commissions, Boards of which they serve as a Member and for Staff and Administrator updates.

City Clerk Marcy Granger discussed Open Book, which starts on June 16th from 2:00 p.m. to 6:00 p.m., and June 17th from 10:00 a.m. to 1:00 p.m. Board of Review is on July 22nd from 4:00 p.m. to 6:00 p.m. The Dropbox for ballots has been ordered and is hopefully going to be ready before June 25th. City Administrator Karl Warwick discussed the Bender Bridge Road reconstruction project and the delayed start date to after the 4th of July. Ald. Vukovic discussed Live @ the Oasis, which starts on Wednesday, June 10th, highlighted other events, such as Salute to the Veterans on the 24th, and urged community members to look at the events calendar on the City of Glendale website. City Administrator Karl Warwick also mentioned the new beers being offered at the Richard E. Maslowski Park. Mayor Bryan Kennedy discussed Juneteenth and the Intergovernmental Cooperation Council (ICC), which met today and discussed intersection takeovers and what other states are doing about them. There was also a Preserve Our Parks presentation.

9. Closed Session

The Common Council will convene in Closed Session per Wis. Stat. § 19.85(1)(c) to discuss compensation, wage ranges, or performance evaluation data of public employees over which the Council has jurisdiction or exercises responsibility (City Administrative Positions).

Motion by Ald. Shaw, second by Ald. Gelhard to convene in closed session. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes: None. Motion passed.

10. Return to Open Session

Motion by Ald. Schmelzling, second by Ald. Shaw to reconvene in open session. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes: None. Motion passed.

11. Adjournment

Motion by Ald. Shaw, second by Ald. Gelhard to adjourn. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes: None. Motion passed.

Marcy Granger
City Clerk



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Compliance Maintenance Annual Report and Glendale Resolution authorizing the filing of the Compliance Maintenance Annual Report with the Wisconsin Department of Natural Resources

FROM: Charlie Imig, Director of City Services

MEETING: June 22, 2026, Common Council Agenda

MEETING DATE: June 22, 2026

FISCAL SUMMARY:

Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: NR 208
Municipal Code: N/A

BACKGROUND & ANALYSIS: The City of Glendale’s sanitary sewer system is regulated by a WPDES (Wisconsin Pollution Discharge Elimination System) permit. As a condition of the permit, the City of Glendale is required to submit a sanitary sewer Compliance Maintenance Annual Report to the Wisconsin Department of Natural Resources each year.

RECOMMENDATION: Staff recommends approval of the Compliance Maintenance Annual Report and Resolution, authorizing the filing of the Compliance Maintenance Annual Report with the Wisconsin Department of Natural Resources.

ACTION REQUESTED: Motion to approve the Compliance Maintenance Annual Report and Resolution, authorizing the filing of the Compliance Maintenance Annual Report with the Wisconsin Department of Natural Resources.

ATTACHMENTS:

2026.06.16_Glendale CMAR, 2026 Resolution for 2025 CMAR Report

Compliance Maintenance Annual Report

Glendale Sewage Collection System

Last Updated: Reporting For:
6/16/2026 **2025**

Financial Management

1. Provider of Financial Information Name: Charlie Imig Telephone: 414 228-1700 (XXX) XXX-XXXX E-Mail Address (optional):		
2. Treatment Works Operating Revenues 2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ? ● Yes (0 points) ☐ ☐ ○ No (40 points) If No, please explain: 2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised? Year: 2025 ● 0-2 years ago (0 points) ☐ ☐ ○ 3 or more years ago (20 points) ☐ ☐ ○ N/A (private facility) 2.3 Did you have a special account (e.g., CFWP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system? ● Yes (0 points) ○ No (40 points)		0
REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]		
3. Equipment Replacement Funds 3.1 When was the Equipment Replacement Fund last reviewed and/or revised? Year: 2025 ● 1-2 years ago (0 points) ☐ ☐ ○ 3 or more years ago (20 points) ☐ ☐ ○ N/A If N/A, please explain: 3.2 Equipment Replacement Fund Activity 3.2.1 Ending Balance Reported on Last Year's CMAR 3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.) 3.2.3 Adjusted January 1st Beginning Balance 3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)		\$ 89,215.00 \$ 0.00 \$ 89,215.00 \$ 0.00 +

Compliance Maintenance Annual Report

Glendale Sewage Collection System

Last Updated: Reporting For:
6/16/2026 **2025**

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*)

- \$ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 89,215.00

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

3.3 What amount should be in your Replacement Fund? \$ 89,215.00

0

Please note: If you had a CFWP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

☒ Yes

☐ No

If No, please explain.

4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

☒ Yes - If Yes, please provide major project information, if not already listed below. ☐ ☐

☐ No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	Private Property Infiltration & Inflow (PPII) 35 residential private sanitary sewer later replacements plus 250 linear feet sewer extension various locations.	\$1,067,000	2027
2	Sewer Inspection and Rehabilitation	\$330,000	2026

5. Financial Management General Comments

ENERGY EFFICIENCY AND USE

6. Collection System

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations: 0

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	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	0	0
February	0	0
March	0	0
April	0	0
May	0	0
June	0	0
July	0	0
August	0	0
September	0	0
October	0	0
November	0	0
December	0	0
Total	0	0
Average	0	0

6.1.2 Comments:

No electrical equipment in the City collection system

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- ☐ Comminution or Screening
- ☐ Extended Shaft Pumps
- ☐ Flow Metering and Recording
- ☐ Pneumatic Pumping
- ☐ SCADA System
- ☐ Self-Priming Pumps
- ☐ Submersible Pumps
- ☐ Variable Speed Drives
- ☐ Other:

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

● No

○ Yes

Year:

By Whom:

Describe and Comment:

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Last Updated: Reporting For:
6/16/2026 2025

6.4 Future Energy Related Equipment	
6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations?	
No energy study is required nor plans because the City does not have any pump/lift stations.	

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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Glendale Sewage Collection System

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Sanitary Sewer Collection Systems

1. Capacity, Management, Operation, and Maintenance (CMOM) Program

1.1 Do you have a CMOM program that is being implemented?

- ☒ Yes
- ☐ No

If No, explain:

1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- ☒ Yes
- ☐ No (30 points)
- ☐ N/A

If No or N/A, explain:

1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

☒ Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Inspect and clean at least 40% of the sanitary sewer system.
Inspect 40% of system manholes.
Continue participation in the MMSD PPII Program.
Achieve zero SSOs.
Maintain catch basins to support proper drainage and minimize infiltration.

Did you accomplish them?

- ☐ Yes
- ☒ No

If No, explain:

The city televised and inspected 40% of sewers and manholes by February 2026

☒ Organization [NR 210.23 (4) (b)] ☐ ☐

Does this chapter of your CMOM include:

- ☒ Organizational structure and positions (eg. organizational chart and position descriptions)
- ☒ Internal and external lines of communication responsibilities
- ☒ Person(s) responsible for reporting overflow events to the department and the public

☒ Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

City of Glendale Code of Ordinances

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY) 2026-01-12

Does your sewer use ordinance or other legally binding document address the following:

- ☒ Private property inflow and infiltration
- ☒ New sewer and building sewer design, construction, installation, testing and inspection
- ☒ Rehabilitated sewer and lift station installation, testing and inspection
- ☒ Sewage flows satellite system and large private users are monitored and controlled, as necessary
- ☒ Fat, oil and grease control
- ☒ Enforcement procedures for sewer use non-compliance

☒ Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

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- ☒ Equipment and replacement part inventories
- ☒ Up-to-date sewer system map
- ☒ A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation
- ☒ A description of routine operation and maintenance activities (see question 2 below)
- ☒ Capacity assessment program
- ☒ Basement back assessment and correction
- ☒ Regular O&M training
- ☒ Design and Performance Provisions [NR 210.23 (4) (e)] ☐ ☐
What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?
 - ☒ State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements
 - ☒ Construction, Inspection, and Testing
 - ☐ Others:

0

- ☒ Overflow Emergency Response Plan [NR 210.23 (4) (f)] ☐ ☐
Does your emergency response capability include:
 - ☒ Responsible personnel communication procedures
 - ☒ Response order, timing and clean-up
 - ☒ Public notification protocols
 - ☒ Training
 - ☒ Emergency operation protocols and implementation procedures
- ☒ Annual Self-Auditing of your CMOM Program [NR 210.23 (5)] ☐ ☐
- ☒ Special Studies Last Year (check only those that apply):
 - ☐ Infiltration/Inflow (I/I) Analysis
 - ☐ Sewer System Evaluation Survey (SSES)
 - ☐ Sewer Evaluation and Capacity Management Plan (SECAP)
 - ☐ Lift Station Evaluation Report
 - ☒ Others:

MMSD Private Property Infiltration & Inflow (PPII) Program Investigations and Rehabilitation

2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning	18	% of system/year
Root removal	5	% of system/year
Flow monitoring	100	% of system/year
Smoke testing	0	% of system/year
Sewer line televising	11	% of system/year
Manhole inspections	15	% of system/year
Lift station O&M	0	# per L.S./year
Manhole rehabilitation	0	% of manholes rehabbed
Mainline rehabilitation	5	% of sewer lines rehabbed

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Private sewer inspections % of system/year

Private sewer I/I removal % of private services

River or water crossings % of pipe crossings evaluated or maintained

Please include additional comments about your sanitary sewer collection system below:

Note: The City has a 3-year contract with a televising contractor to clean and televise their sanitary sewer system. Due to contractor delays, a portion of their 2025 contract was completed in Q1 of 2026. The City continues to systematically clean and inspect their entire sanitary system and will be able to reach their goal of completing their entire system within 5 years.

3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

36.3	Total actual amount of precipitation last year in inches
34	Annual average precipitation (for your location)
62.1	Miles of sanitary sewer
0	Number of lift stations
0	Number of lift station failures
0	Number of sewer pipe failures
48	Number of basement backup occurrences
0	Number of complaints
	Average daily flow in MGD (if available)
	Peak monthly flow in MGD (if available)
	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

0.00	Lift station failures (failures/year)
0.00	Sewer pipe failures (pipe failures/sewer mile/yr)
0.00	Sanitary sewer overflows (number/sewer mile/yr)
0.77	Basement backups (number/sewer mile)
0.00	Complaints (number/sewer mile)
	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

4. Overflows

LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED **

Date	Location	Cause	Estimated Volume
None reported			

** If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

☐ Yes

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- No

If Yes, please describe:

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

- Yes

- No

If Yes, please describe:

Historic rainfall associated with the August 2025 storm event resulted in elevated flows throughout the regional sewer system. The City continues to address infiltration and inflow through participation in MMSD's PPII Program and ongoing sewer rehabilitation efforts.

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:

Continued participation in the MMSD Private Property Infiltration & Inflow (PPII) Program has resulted in additional private lateral rehabilitation and continued reduction of I/I in targeted areas. The City continues to identify and address remaining sources of infiltration and inflow throughout the collection system.

5.4 What is being done to address infiltration/inflow in your collection system?

The City continues to address I/I through participation in the MMSD PPII Program, sanitary sewer cleaning and CCTV inspection, manhole inspection and rehabilitation, and targeted sewer rehabilitation projects identified through condition assessments.

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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Glendale Sewage Collection System

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6/16/2026 **2025**

Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Financial	A	4	1	4
Collection	A	4	3	12
TOTALS			4	16
GRADE POINT AVERAGE (GPA) = 4.00				

Notes:

- A = Voluntary Range (Response Optional)
- B = Voluntary Range (Response Optional)
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

Compliance Maintenance Annual Report

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Last Updated: Reporting For:
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Resolution or Owner's Statement

Name of Governing Body or Owner:	City of Glendale
Date of Resolution or Action Taken:	2026-05-29
Resolution Number:	
Date of Submittal:	

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):
Financial Management: Grade = A

Collection Systems: Grade = A
(Regardless of grade, response required for Collection Systems if SSOs were reported)

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS
(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)
G.P.A. = 4.00

RESOLUTION NO. 2026-12**A Resolution Authorizing and Filing of a
Compliance Maintenance Annual Report**

WHEREAS, the City of Glendale is a community served by the Milwaukee Metropolitan Sewerage District; and

WHEREAS, the City of Glendale is regulated by a WPDES (Wisconsin Pollution Discharge Elimination System) permit for its wastewater collection system; and

WHEREAS, the WPDES permit and NR 208 of the Wisconsin Administrative Code require the City to submit a CMAR (Compliance Maintenance Annual Report) by June 30th annually for the previous year's activity; and

WHEREAS, the CMAR for the activity of 2025 has been submitted to and reviewed by the Common Council of the City of Glendale; and

WHEREAS, the Common Council of the City of Glendale has reviewed and approved such report.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Glendale, Milwaukee County, Wisconsin, that the Compliance Maintenance Annual Report for 2025 is hereby approved and the Director of City Services is authorized to submit the report to the Wisconsin Department of Natural Resources.

PASSED AND ADOPTED by the Common Council of the City of Glendale this 22nd day of June, 2026.

CITY OF GLENDALE

Bryan Kennedy, Mayor

Marcy Granger, City Clerk



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Review and Possible Action of Alcohol Beverage License Applications
for the period July 1st, 2026, through June 30th, 2027.

FROM: Marcy Granger, City Clerk

MEETING: June 22, 2026, Common Council Agenda

MEETING DATE: June 22, 2026

FISCAL SUMMARY:

Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: Chapter 125
Municipal Code: 7.2

BACKGROUND & ANALYSIS: The State of Wisconsin requires all Alcohol Beverage Licenses to be renewed every year on July 1st. All licenses before the Committee have been approved for location, and all background checks are conducted by the City of Glendale Police Department.

RECOMMENDATION: Staff recommends approval of the 2026 Renewal Alcohol Beverage Licenses applications, contingent on all outstanding NSFD issues being abated by June 30, 2026.

ACTION REQUESTED: Motion to recommend the Common Council approve the 2026 Renewal Alcohol Beverage Licenses applications to the Common Council for approval.

ATTACHMENTS:

License Type Explanation, 2026-2027 Alcohol Licenses

LICENSE TYPE EXPLANATION

TYPE	EXPLANATION
AB	Class "A" license authorizes the retail sale of beer for consumption off the premises.
AL	"Class A" license authorizes the retail sale of liquor, including cider and wine, for consumption off the premises.
BB	Class "B" license authorizes the retail sale of beer for consumption on or off the premises.
BL	"Class B" license authorizes the retail sale of liquor, including cider and wine for on-premises consumption, and if allowed by municipal ordinance, for off-premises consumption.
CW	"Class C" license authorizes the retail sale of wine for consumption on the premises.
WB	Wholesaler's License for the sale of beer only in original packages to retailers or wholesalers.

Notice is hereby given that the following persons, with locations of proposed premises, have made application to the City of Glendale for licenses to sell intoxicating liquor and/or fermented malt beverages in the City of Glendale, the granting of which is now pending:

APPLICANT	TRADE NAME	TYPE	LOCATION ADDRESS	AGENT
Speedway, LLC	Speedway 4125 (46045)	AB AL	6170 North Green Bay Avenue	J. Goodwin

Dated this 17th day of June 2026

Marcy Granger, City Clerk

SUBJECT: Approval of Used Vehicle Dealer's License Applications for the period
July 1st, 2026, through June 30th, 2027.

FROM: Marcy Granger, City Clerk

MEETING: June 22, 2026, Common Council Agenda

MEETING DATE: June 22, 2026

FISCAL SUMMARY:

Budget Summary: N/A

Budgeted Expenditure: N/A

Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A

Municipal Code: 7.10 & 7.13

BACKGROUND & ANALYSIS: Applications for Renewal of Used Vehicle and Parts Dealers Licenses, for the period beginning July 1st, 2026, and ending June 30th, 2027, are submitted for your review. All Police Department background checks have been completed and approved. Attached is a list of applicants for the Used Vehicle Dealer's Licenses.

RECOMMENDATION: Staff recommends approval of the Renewal Applications.

ACTION REQUESTED: Motion to approve the Renewal Applications for all Used Vehicle and Parts Dealers Licenses, for the period beginning July 1st, 2026, and ending June 30th, 2027, as submitted.

ATTACHMENTS:

2026-2027 Used Vehicle Licenses

USED VEHICLE DEALER'S & USED PARTS LICENSE

APPLICANT	TRADE NAME	ADDRESS	CITY	STATE	ZIP	LOCATION ADDRESS
Lupient Imports Milwaukee, LLC	Lupient Kia of Milwaukee	7100 Wayzata Blvd., Suite 200	Minneapolis	MN	55426	6030 North Green Bay Avenue

SUBJECT: Review and Possible Action: Revised State/Municipal Financial Agreement (SMFA) for a State-Let Highway Project ID: 2565-00-05/25/75 (Improvement of Connecting Highway STH 57 from W Silver Spring Drive to 0.1 MI S of W Fairlane Avenue)

FROM: Charlie Imig, Director of City Services

MEETING: June 22, 2026, Common Council Agenda

MEETING DATE: June 22, 2026

FISCAL SUMMARY:

Budget Summary: Capital Projects

Budgeted Expenditure: N/A

Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: §86.25(1)(2)(3)

Municipal Code: N/A

BACKGROUND & ANALYSIS: This agreement covers (75% State/25% Local) the preliminary engineering/plan development, as well as any non-participating construction items. Real estate acquisition, new sidewalk and multi-use path and participating construction items are covered 100% by the State. At the October 14, 2024 meeting, Council previously approved a State Municipal Financial Agreement (SMFA), in the amount of \$562,125 for this project.

This project is a milling and resurfacing of N Green Bay Avenue (STH 57) from just north of W Silver Spring WB on/off ramps to 0.1 MI S of W Fairlane Avenue. Included with the resurfacing are new pavement markings, sidewalk and multi-use paths, some ADA ramp improvements and any signal maintenance/updates due to age that are identified.

The cost share for this work, as previously written, will be an 75/25 split WisDOT to Glendale, which brings Glendale's share in terms of today's dollars to \$697,500 for this second revision. Included in the latest revision are updated design and non-participating estimates.

The SMFA is with a 75/25 cost share, so that both parties carry the burden of costs increasing or decreasing at the time of the project being LET for construction. Currently, this is not a budgeted item, so funding would need to be committed this year but will not be due, at least, until 2028.

RECOMMENDATION: Approval of the State/Municipal Financial Agreement (SMFA) is recommended.

ACTION REQUESTED: Motion to approve the Revised State/Municipal Financial Agreement (SMFA) for a State-Let Highway Project ID: 2565-00-05/25/75 (Improvement of Connecting Highway STH 57 from W Silver Spring Drive to 0.1 MI S of W Fairlane Avenue) as presented.

ATTACHMENTS:

2565-00-05_75 STH57 CGlendale SilverSpring-Fairlane rev2



2nd REVISION
STATE/MUNICIPAL FINANCIAL
AGREEMENT FOR A STATE- LET
HIGHWAY PROJECT

This agreement supersedes the agreement signed by the Municipality on 10/17/2024 and signed by the State on 10/30/2024.

Revised Date: May 22, 2026
 Date: February 2, 2023, September 4, 2024
 I.D.: 2565-00-05/25/75
 Road Name: N GREEN BAY AVE (STH 57)
 Title: C GLENDALE, N GREEN BAY AVE
 Limits: SILVER SPRING-0.1 MI S OF FAIRLANE
 County: Milwaukee
 Roadway Length: 2.14 miles

The signatory **City of Glendale**, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Improvement of a Connecting Highway

Proposed Improvement - Nature of work: As determined by project scoping.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan). Items to be 100% locally funded could include, but may not be limited to, adjustment of water service boxes, gate valves, and manholes; adjustment of sanitary sewer manholes, placing of new sanitary manhole seals and covers, decorative elements, intersection modifications to Mill Road and Marne Avenue.

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	% *
Preliminary Engineering: Plan Development	\$ 1,550,000	\$ 1,162,500	75%	\$ 387,500	25%
Real Estate Acquisition: Acquisition	\$ 450,000	\$ 450,000	100%	\$ -	0%
Compensable Utilities	\$ -	\$ -	0%	\$ -	100%
Construction: Participating	\$ 8,815,000	\$ 8,815,000	100%	\$ -	0%
Sidewalk/Multi-use path	\$ 500,000	\$ 500,000	100%	\$ -	0%
Non-Participating	\$ 310,000	\$ -	0%	\$ 310,000	100%
Total Cost Distribution	\$ 11,625,000	\$ 10,927,500		\$ 697,500	

1 Estimates include construction engineering

This request shall constitute agreement between the Municipality and the State; is subject to the terms and conditions that follow (pages [2] – [4]); is made by the undersigned under proper authority to make such request for the designated Municipality, upon signature by the State, and delivery to the Municipality. The initiation and

accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and in behalf of the City of Glendale (please sign in blue ink)	
Name (print)	Title
Signature	Date
Signed for and in behalf of the State (please sign in blue ink)	
Name Tony Barth	Title WisDOT SE Region Planning Chief
Signature	Date

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.
2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.

- (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (f) Parking lane costs.
 - (g) Coordinate, clean up, and fund any hazardous materials encountered during construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
 - (h) Damages to abutting property due to change in street or sidewalk widths, grades, or drainage.
 - (i) Conditioning, if required, and maintenance of detour routes.
 - (j) Repair of damages to roads or streets caused by reason of their use in hauling materials incidental to the improvement.
 4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
 5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
 6. The work will be administered by the State and may include items not eligible for federal/state participation.
 7. The Municipality shall assume general responsibility for all public information and public relations for the project and to make a fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the projects.
 8. Basis for local participation:
 - (a) Funding for preliminary engineering for a connecting highway 75% State 25% Municipal based on the Department's policy for connecting highways.
 - (b) Funding for real estate required for standard roadway construction, 100% State
 - (c) Funding for compensable utilities required for standard roadway construction, 100% Municipal
 - (d) Funding for construction of standard roadway items – 100% State.
 - (e) Funding for new sidewalk, and multi-use path is funded 100% State. The Municipality agrees to maintain.

(f) Funding for non-participating items 100% Municipality.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.

SUBJECT: *Agreement Addendum Exhibit A — Camosy Construction for Police Station Renovation Project, not to Exceed \$8,450,000*

FROM: Karl Warwick, City Administrator

MEETING: June 22, 2026, Common Council Agenda

MEETING DATE: June 22, 2026

FISCAL SUMMARY:

Budget Summary: \$10,000,000

Budgeted Expenditure: \$10,109,872

Budgeted Revenue:

STATUTORY REFERENCE:

Wisconsin Statutes: NA/

Municipal Code: N/A

BACKGROUND & ANALYSIS: The City's general contractor for the police station renovation project, Camosy Construction, held bids for various components of the police station renovation project. Based on the bids and projected soft costs, the project cost is estimated at \$10,109,872, exceeding the \$10,000,000 budget by \$109,872, or 1%.

RECOMMENDATION: Authorize the execution of the addendum to the Police Station Renovation Project with Camosy Construction, not to exceed \$8,450,000.

ACTION REQUESTED: Motion to authorize the execution of the addendum to the Police Station Renovation Project with Camosy Construction, not to exceed \$8,450,000.

ATTACHMENTS:

Glendale PD GMP Budget Breakdown 6-17-2026

Glendale Police Department

Renovations

GMP 6/17/2026 incl Alternates 1,3 & 5

Exhibit "G"



9701	Issued for Bid Set 4/7/2026	17-Jun-26	21,118 SF		
ITEM	DESCRIPTION	CONTRACTOR	GMP	SF U/P	
1.00	GENERAL CONDITIONS	CAMOSY CONSTRUCTION	2.6%	\$222,939	\$10.56
1.10	MISCELLANEOUS CONDITIONS	CAMOSY CONSTRUCTION	1.2%	\$105,000	\$4.97
2.10	DEMOLITION	CAMOSY CONSTRUCTION	5.1%	\$435,100	\$20.60
2.74	ASPHALT PAVING	SUPERIOR PAVING	0.5%	\$38,500	\$1.82
2.82	FENCING & GATES	COMPLETE FENCE	2.6%	\$220,248	\$10.43
2.90	LANDSCAPING	BREEZY HILL NURSERY	0.3%	\$27,400	\$1.30
6.01	GENERAL TRADES CONTRACT	CAMOSY CONSTRUCTION	17.4%	\$1,466,900	\$69.46
7.50	EPDM ROOFING & SHEET METAL	NATIONS ROOF	3.6%	\$302,175	\$14.31
8.40	ALUMINUM STOREFRONT/ GLASS & GLAZING	ACKMAN GLASS	2.5%	\$207,042	\$9.80
9.26	METAL STUDS & DRYWALL	ROCWELL GROUP	5.5%	\$462,500	\$21.90
9.30	HARD TILE	HETZEL TILE & MARBLE	0.7%	\$62,750	\$2.97
9.51	ACOUSTICAL	BADGER ACOUSTICAL	1.6%	\$139,365	\$6.60
9.60	FLOOR COVERINGS	LIBRTYVILLE CARPET & TILE	2.2%	\$188,151	\$8.91
9.67	EPOXY RESINOUS FLOORING	PARKER COATINGS	0.1%	\$5,140	\$0.24
9.90	PAINTING & WALL COVERING	UPTOWN PAINTING	0.9%	\$76,948	\$3.64
15.30	FIRE PROTECTION	SOUTHPORT MECHANICAL	1.6%	\$136,986	\$6.49
15.40	PLUMBING	SOUTHPORT MECHANICAL	2.7%	\$224,854	\$10.65
15.80	HVAC	SOUTHPORT MECHANICAL	11.7%	\$986,400	\$46.71
16.00	ELECTRICAL	WIL-SURGE ELECTRIC	19.9%	\$1,683,000	\$79.70
16.70	ACCESS CONTROL	CONVERGINT	3.4%	\$289,887	\$13.73
17.00	PRECONSTRUCTION SERVICES	CAMOSY CONSTRUCTION	0.4%	\$30,000	\$1.42
18.00	TESTING ALLOWANCE	CAMOSY CONSTRUCTION	0.2%	\$15,000	\$0.71
24.00	PROJECT CONTINGENCY	CAMOSY CONSTRUCTION	4.2%	\$357,830	\$16.94
27.00	INSURANCE	CAMOSY CONSTRUCTION	0.5%	\$44,693	\$2.12
28.00	SUPERVISION	CAMOSY CONSTRUCTION	4.7%	\$400,092	\$18.95
29.00	CONSTRUCTION MANAGEMENT FEE	CAMOSY CONSTRUCTION	3.0%	\$253,500	\$12.00
30.00	BOND PREMIUM	CAMOSY CONSTRUCTION	0.8%	\$67,600	\$3.20
TOTAL CONSTRUCTION COSTS w/ ALTERNATES BID DAY			100%	\$8,450,000	\$400.13
GMP CONSTRUCTION COSTS				\$8,450,000	
SOFT COSTS				\$1,659,872	
TOTAL PROJECT COSTS				\$10,109,872	



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Electronic Bikes & Scooters & Bike Regulations

FROM: Karl Warwick and Chief Rhett Fugman

MEETING: June 22, 2026, Common Council Agenda

MEETING DATE: June 22, 2026

FISCAL SUMMARY:

STATUTORY REFERENCE:

Wisconsin Statutes: 346 & 347
Municipal Code: 10.2.5 & 10.9.1

BACKGROUND & ANALYSIS: The Common Council will discuss and will hear a presentation on e-bike and e-scooter regulations.

RECOMMENDATION: Review the presentation and consider recommending a future action.

ACTION REQUESTED: Review the presentation and consider recommending a future action.

ATTACHMENTS:

E-bike info

STATE AND LOCAL GUIDE TO E-BIKE AND E-SCOOTER REGULATIONS

Legal E-Bikes (Class 1-3):

- Pedals
- Motor will not provide assistance above 28 MPH (Class 3)
- < 750W motor
- No license, insurance, or registration required (state)
- Legal on roads & bike lanes

E-Bike Definitions:

- Class 1: Pedal-assist only (motor helps only while you pedal) up to 20 mph.
- Class 2: Throttle-assist (can be propelled without pedaling) up to 20 mph.
- Class 3: Pedal-assist only up to 28 mph; requires a speedometer. Must be 16 years old to operate.
- *Must affix class labels on the e-bike indicating its class.*

E-Motorcycles:

- No pedals
- 30+ MPH
- > 750W motor
- Must be 16 years or older with a license
- Not street legal
- Can't be made street legal

Operation on Roadways

- Riders must stay as far to the right as practicable, obey all traffic signs and signals, and yield to motor vehicles when entering the roadway.
- Riders must keep right, yield to bicycles and pedestrians already on the path when entering, give audible signals, use care when passing others, and obey any adjacent road traffic signs.

Electric Scooter

- Has handlebars
- Electric with no pedals
- Max speed 20mph on flat surface (if it can go 21+ mph, it isn't a legal e-scooter in Wisconsin)
- Less than 100 lbs

Enforcement: WI State Statute 346.77

Relevant Glendale Code Sections:

- 10.2.5 – Rules of the Road
 - The provisions of Chs. 346 and 347, Wis. Stats., and applicable City Ordinances shall govern the operation of bicycles where appropriate.
 - Pursuant to Sec. 346.94(1), Wis. Stats., the operation of bicycles upon a sidewalk is permitted in the City. The person operating a bicycle upon a sidewalk shall follow all other applicable rules of the road.

- 10.9.1 Electronic scooters and dockless mobility devices

- (1) No person may operate an electric scooter or dockless mobility device in the City upon any public sidewalk, any pedestrian path, or upon any public-school grounds or public playgrounds.
- (3) When operating an electronic scooter or dockless mobility device every driver of such device shall yield the right of way to any pedestrian and shall exercise due care and give an audible signal when passing a bicycle driver or pedestrian proceeding in the same direction.
- (4) No person may operate an electronic scooter or dockless mobility device in the city upon roads with designated speed limits above 30 miles per hour, except that a person using a dockless mobility device may use crosswalks to cross streets with higher speed limits, or may use marked bicycle lanes on such streets.

Considerations

- Ban all 3 classes of e-bikes on sidewalks within the City (i.e. neighborhood, Bender, Silver Spring, Port Washington, Jean Nicolet, Green Tree, Green Bay, Mill, Bender).
- Ban Class 3 e-bikes from bike paths.
- Consider adopting regulations for the Oak Leaf Trail that are consistent with those of Brown Deer, Whitefish Bay, and Shorewood.
- Enforcing the Class-3 e-bike regulations will be difficult, particularly on the Oak Leaf Trail.
- The ordinance will not apply to private property, such as Bayshore, private homes, and business properties.