



CITY OF GLENDALE
5909 North Milwaukee River Parkway
Glendale, WI 53209

This meeting is in person, but will broadcast over Zoom.

Join Zoom Meeting

<https://zoom.us/j/97599686909>

Meeting ID: 975 9968 6909

+1 312 626 6799 US (Chicago)

AGENDA-COMMON COUNCIL MEETING

Monday, July 27, 2026
6:00 PM

1. Roll Call and Pledge of Allegiance

2. Public Comment

Glendale residents, business owners, and property owners are invited to speak to the Council on items that are not on tonight's agenda but are within the City's ability to regulate or control.

3. Consent Agenda

- a. Approval: June 2026 Monthly Reports
- b. Approval: July 13, 2026, Common Council Meeting Minutes

4. New Business

The public may speak to the Council prior to the beginning of deliberations on these items, provided they have notified their respective Alderperson or the Mayor in advance of this meeting.

- a. Review and Possible Action: *Approval* — Cancellation of the August 10, 2026, Common Council Meeting
- b. Review and Possible Action: *Approval* — 2027 Capital Improvement Plan
- c. Review and Possible Action: *Approval* — Appointments of Mat Meadows to the North Shore Library Board and Kim Hernandez to the Planning and Architectural Review

Commission.

- d. Review and Possible Action: Authorization to Execute - Lead Service Line Replacement Agreement with Mid City Corporation, Not to Exceed \$126,890.00.

5. Commission, Committee, Board, and Staff Reports

This is an Opportunity for Council Members to Report on their Respective Committees, Commissions, Boards of which they serve as a Member and for Staff and Administrator updates.

6. Closed Session

The Common Council will convene in Closed Session per Wis. Stat. § 19.85(1)(c) to discuss compensation, wage ranges, or performance evaluation data of public employees over which the Council has jurisdiction or exercises responsibility (City Administrative and Finance Positions).

7. Return to Open Session

8. Adjournment

The Common Council of Glendale currently holds meetings in person at City Hall, or an alternative physical location as allowed by the City Ordinance. As a courtesy to residents, Council meetings will also be made available live on Zoom virtual platform for viewing and possible participation. However, the City cannot guarantee the technology supporting the virtual viewing option will operate perfectly and continuously. The only way to guarantee the ability to offer public comment, or view the meeting uninterrupted, is to appear in person. If the Zoom platform fails, the meeting will continue as scheduled.



CITY OF GLENDALE
POLICE DEPARTMENT

5909 North Milwaukee River Parkway
Glendale, Wisconsin 53209-3815
(414) 228-1753
Fax (414) 228-1707
Email: police@glendale-wi.org

July 7th, 2026

Mayor and Common Council
City of Glendale
5909 N. Milwaukee River Pkwy.
Glendale, Wisconsin 53209

Dear Mayor and Common Council,

Attached is the Glendale Police Department monthly report for June 2026. This report tabulates the total number of calls handled and provides an overview of our monthly activity.

Officers responded to a total of 1464 calls for service in this period. There were 10 Crime Against Persons reported, 50 Crimes Against Property investigated, 62 Crimes Against Society and 10 Flock Alerts.

Should you have any questions regarding this report, or additional suggestions, please don't hesitate to call on me.

Sincerely,

Rhett Fugman
Chief of Police



CFS Tally by Hours

Printed On: 07/07/26 09:24

Reporting Period: 06/01/2026 - 06/30/2026

Hourly Breakdown

City of Glendale

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Total	1,464	106	78	48	39	17	25	39	25	48	62	68	100	67	62	82	60
911 - 911 Hang up/error	97		4	1	2			2	3	2	3	10	6	4	5	7	8
AC - Animal Complaints	15	1					1	1	1					1	1	1	
ACPD - Accident - PDO	37	1						1	2	3	3	1	3	4	2	4	3
AOA - Assist Other Agency	18		1	1	2								1		2		2
ASBT - Assault/Battery	3				1							1					
AV - Abandoned Vehicle	9									1	2				4	2	
BA - Burglar Alarm	45	3	2	2	6	8	2	2	1		1	2	1	1	1	2	1
BURG - Burglary	1																
CDTP - Property Damage	6											1		1		1	
CHECK - Vacation/Business Checks	46	7	5	6			2			8	6	1	2	1			
CODE - Code Violations	5											3	1				
DC - Disorderly Conduct	45	2	1		4		2		1	1	1	2	4	6	2	1	3
DEATH - Death Investigation	1												1				
DISV - Disabled Vehicle	14									1		2	1	2		1	1
DRIVE - Driving Complaint	27						1			1		1	4	1	2	2	1
DRUG - Controlled Substance	5		1										1				1
DV - Domestic Violence	2			1								1					
EIP - Entry in Progress	3			1									1				
ESC - Escort	1																
EV - Entry to Vehicle	10									1	1	3				1	
EXPO - Indecent Exposure	2								1	1							
FDCALL - Fire Call - PD	9				1			2					2			1	
FI - Subject Stop for FI	23	5	1							1	2	1	2		1	1	
Fight - Fight	3																1



CFS Tally by Hours

Printed On: 07/07/26 09:24

Reporting Period: 06/01/2026 - 06/30/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
Total	65	78	80	49	45	69	99	53
911 - 911 Hang up/error	7	8	3	6	5	7	3	1
AC - Animal Complaints	2		3	2	1			
ACPD - Accident - PDO	4		3			1	2	
AOA - Assist Other Agency	2	2	4		1			
ASBT - Assault/Battery			1					
AV - Abandoned Vehicle								
BA - Burglar Alarm		1		3	1	1	2	2
BURG - Burglary	1							
CDTP - Property Damage				2			1	
CHECK - Vacation/Business Checks				1	2	1	3	1
CODE - Code Violations		1						
DC - Disorderly Conduct	2	4	1	2	3		1	2
DEATH - Death Investigation								
DISV - Disabled Vehicle	2				1	1	2	
DRIVE - Driving Complaint		5	3	3	2			1
DRUG - Controlled Substance				1		1		
DV - Domestic Violence								
EIP - Entry in Progress						1		
ESC - Escort						1		
EV - Entry to Vehicle		1		2			1	
EXPO - Indecent Exposure								
FDCALL - Fire Call - PD	2		1					
FI - Subject Stop for FI	1	2				3	2	1
Fight - Fight			1			1		



CFS Tally by Hours

Printed On: 07/07/26 09:24

Reporting Period: 06/01/2026 - 06/30/2026

Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
FLOCK - Flock Camera Safety System	10										1			1		1	
FPROP - Found Property	8										2	1				1	
FRAUD - Fraud	13								1			2	2		1		
FT - Family Trouble	5														1	1	1
FW - Fireworks	2	1														1	
HALM - Hold Up Alarm	3	1							1		1						
HAZ - Road Hazard - PD	7								1	1				1		1	
HR - Hit and Run	14								1				2	1	2	1	2
JUV - Juvenile Complaint	11	1								1	1					1	2
LOCKOUT - Auto Lockout	9			1						1				1	2	1	
LPROP - Lost Property	1												1				
MISSING - Missing	6										1		1				
MVT - Motor Vehicle Theft	6							1				2	2				
NOISE - Noise Complaint	25	1	2					1	1					1	1		1
NT - Neighbor Trouble	5												1		1	1	
OPEN - Open Door	1						1										
OWI - Operating While Intoxicated	1																
PARK - Parking Complaint	22		2					1		2		2	2	1	2	2	1
PI - Accident/PI	2										2						
RECV - Recovered Stolen Veh	1																1
REPO - Repossess A Vehicle	16	1	2	1			1	1						1	1		1
RFP - Request for Police	70	2	3					3	1	4	3	4	4	3	6	7	2
ROBB - Robbery	1					1											
RORD - Restraining Order	1																1
RTHFT - Retail Theft	19								1		3	2	4			2	1
SHOTS - Shots Fired	2	1															
SOLIC - Solicitor Complaint	7								1			1	2		2	1	



CFS Tally by Hours

Printed On: 07/07/26 09:24

Reporting Period: 06/01/2026 - 06/30/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
FLOCK - Flock Camera Safety System		2	2			1		2
FPROP - Found Property		2	1			1		
FRAUD - Fraud	1		1	1	1	1	1	1
FT - Family Trouble			1			1		
FW - Fireworks								
HALM - Hold Up Alarm								
HAZ - Road Hazard - PD		2				1		
HR - Hit and Run		1	1	2			1	
JUV - Juvenile Complaint	1	2	1				1	
LOCKOUT - Auto Lockout	1		2					
LPROP - Lost Property								
MISSING - Missing					1		3	
MVT - Motor Vehicle Theft	1							
NOISE - Noise Complaint	1	1		3	2	2	3	5
NT - Neighbor Trouble	1						1	
OPEN - Open Door								
OWI - Operating While Intoxicated								1
PARK - Parking Complaint		2	1	1		1	1	1
PI - Accident/PI								
RECV - Recovered Stolen Veh								
REPO - Repossess A Vehicle	1			1			1	4
RFP - Request for Police	2	6	7	4	4	3	1	1
ROBB - Robbery								
RORD - Restraining Order								
RTHFT - Retail Theft			4	1	1			
SHOTS - Shots Fired							1	
SOLIC - Solicitor Complaint								



CFS Tally by Hours

Printed On: 07/07/26 09:24

Reporting Period: 06/01/2026 - 06/30/2026

Hourly Breakdown

	Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SPAS - Special Assignment	9									1		1	1			2	
STAT - STAT Alert	3				2								1				
SUSP - Suspicious Activity	41		3		1					2	1	3			2	2	4
TELE - Telephone Complaint	2												1	1			
THEFT - Theft Complaint	18									1			2	1	1		2
TRES - Trespassing	7	1			2						1					2	
TRFC - Traffic Control	1																1
TS - Traffic Stop	596	76	49	34	15	6	13	23	5	14	25	18	40	32	18	29	13
UTIL - Utilities	4				1												
WEAP - Weapons Complaint	2													1			1
WELF - Welfare Check	56	1	2		2	2	2	1	3	1	2	3	4	1	2	2	5
ZRIDESCH - *Ride Schedule-GLPD ONLY*	30	1															



CFS Tally by Hours

Printed On: 07/07/26 09:24

Reporting Period: 06/01/2026 - 06/30/2026

Hourly Breakdown

	16	17	18	19	20	21	22	23
SPAS - Special Assignment	1		3					
STAT - STAT Alert								
SUSP - Suspicious Activity	2	2	2	4	4	5	2	2
TELE - Telephone Complaint								
THEFT - Theft Complaint	2		5			1	2	1
TRES - Trespassing				1				
TRFC - Traffic Control								
TS - Traffic Stop	26	33	26	5	11	30	36	19
UTIL - Utilities			1		2			
WEAP - Weapons Complaint								
WELF - Welfare Check	2	1	2	4	3	4	5	2
ZRIDESCH - *Ride Schedule-GLPD ONLY*							23	6



Monthly Activity Overview Report

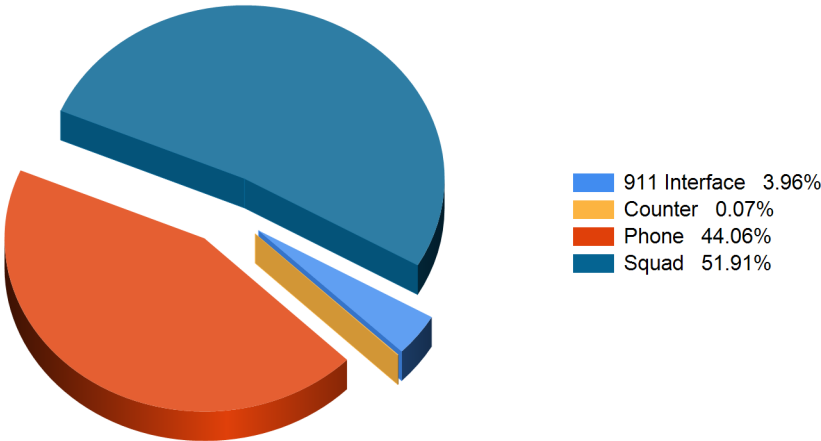
Printed On: 07/07/26 09:19

For Reporting Period: 06/01/2026 - 06/30/2026

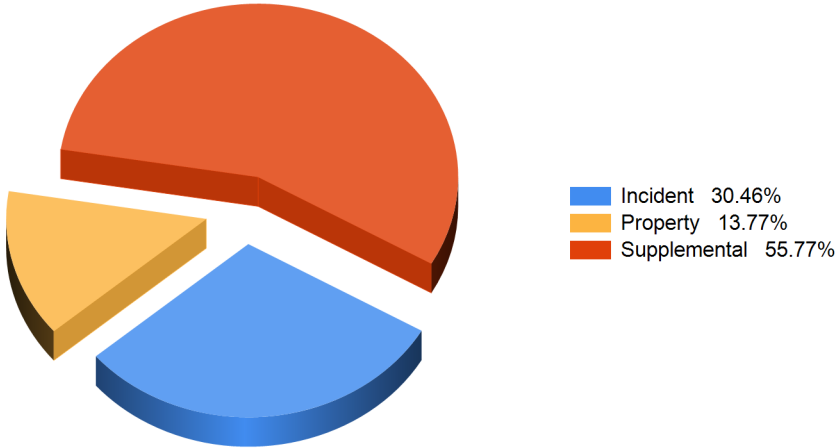
Patrol Area: NULL,DE,DW,FS,G1,G2,G3,G4,G5,RS,SW,WN,WW

NOTE: This report cannot be run based on individual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dttm report is written and selected if Dttm falls within date range above-specified.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		1,464	377	549	538
Calls	911 Interface	58	10	32	16
	Counter	1	0	1	0
	Phone	645	109	266	270
	Squad	760	258	250	252

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		719	128	363	228
Reports	Incident	219	48	91	80
	Property	99	31	32	36
	Supplemental	401	49	240	112



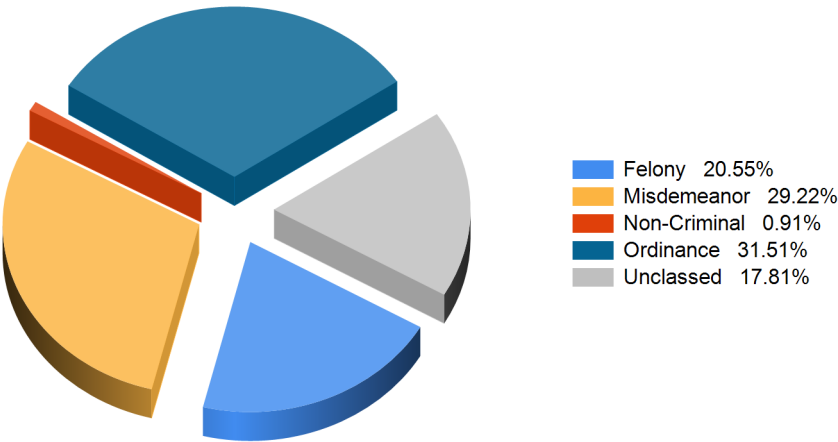
Monthly Activity Overview Report

Printed On: 07/07/26 09:19

For Reporting Period: 06/01/2026 - 06/30/2026

Patrol Area: NULL,DE,DW,FS,G1,G2,G3,G4,G5,RS,SW,WN,WW

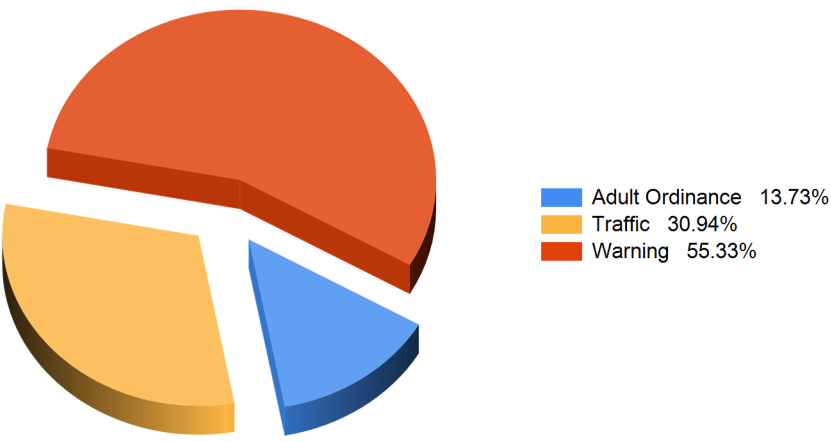
Arrests



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		219	71	43	105
Arrests	Felony	45	12	8	25
	Misdemeanor	64	27	10	27
	Non-Criminal	2	1	0	1
	Ordinance	69	17	16	36
	Unclassed	39	14	9	16

Citations



Citations are counted by Citation Type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		476	173	148	155
Citations	Adult Ordinance	67	13	21	33
	Traffic	151	82	22	47
	Warning	258	78	105	75



Monthly Activity Overview Report

Printed On: 07/07/26 09:19

For Reporting Period: 06/01/2026 - 06/30/2026

Patrol Area: NULL,DE,DW,FS,G1,G2,G3,G4,G5,RS,SW,WN,WW

Field Interview Stops

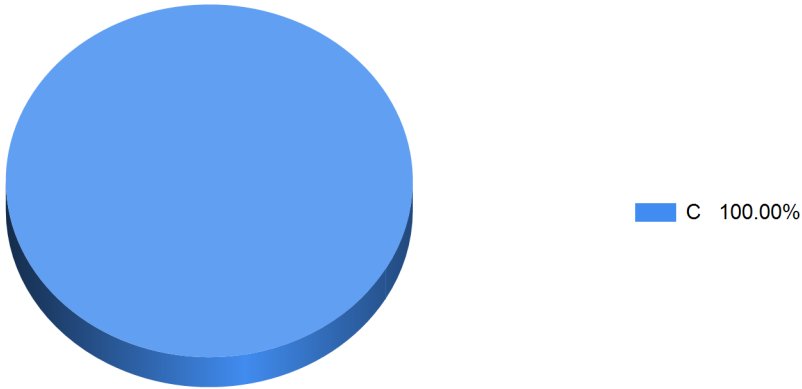
No Data Available



Field Interview Stops are counted by reason for stop.

	Total
Total	0

Crash



Crashes are counted by Crash type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
Total		36	5	24	7
crash	C	36	5	24	7

North Shore Library

Monthly Report

June 2026

17,283

Total Checkouts

136

Library Card Sign Ups

31

Children

80

Adults

25

Online

29,467

Total Uses of a
North Shore Library Card

18% Bayside

32% Fox Point

46% Glendale

4% River Hills

25 Programs
Offered

K
I
D
S

12

Programs

467

Attendees

T
E
E
N
S

0

Program

0

Attendees

A
D
U
L
T
S

13

Programs

409

Attendees

8253

Library Visits

Did you know?

Thank you so much Julie Murphy for the generous donation of bike racks that have been installed at the library. Thank you to the Bayside DPW for assisting with the installation.



North Shore Library

711 Grace St Ste 112

Bayside, Wisconsin 53217

414-351-3461

<https://www.northshorelibrary.org/>



NORTH SHORE HEALTH DEPARTMENT MONTHLY REPORT

This report highlights the work done in each of our health priority areas over the past month, as well as other important work and activities done by our department.



COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health and social isolation focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

*(including chronic disease,
communicable disease and healthy aging)*

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

JUNE 2026



NSHD HEALTH PRIORITY AREAS

This report highlights recent progress across NSHD's priority areas from the 2022 Community Health Assessment (CHA) and North Shore THRIVE 2025–2030 Community Health Improvement Plan (CHIP), sharing key initiatives and department activities to promote transparency and adapt to community needs.



PUBLIC HEALTH COMMUNICATION & COMMUNITY ENGAGEMENT

This involves sharing important health information and building partnerships with communities to promote well-being and improve access to resources.



MENTAL HEALTH & SOCIAL ISOLATION

Mental health focuses on emotional, psychological, and social well-being, affecting how people think, feel, and interact with others.



HEALTHY LIVING

Healthy living includes practices that lower illness risk, such as preventing infectious diseases, managing chronic conditions, and encouraging physical activity, nutrition, and wellness.



ENVIRONMENTAL HEALTH

Environmental health examines how the environment—air, water, land, and living conditions—impacts health and works to reduce harmful exposures.



JUNE HIGHLIGHTS

- # We hosted our second annual Kids Safety Day and gave away many harm reduction freebies including bike helmets, bike lights and bells, sleep sacks, first aid kits, safe medication storage and disposal resources, and water safety resources, as well as educational materials for parents on child injury prevention. Alongside this event, we also hosted a car seat check event in partnership with Safe Kids Wisconsin, inviting parents to come and have their car seats checked for proper installation by certified technicians. The event reached over 80 folks and involved 8 community partners!
- # We joined Brown Deer Pond on their opening day to offer safe swim education to families, along with some fun swim freebies. We had over 20 interactions, making it a successful event!
- # One of our PHNs completed a quality improvement project for the radon, naloxone, and safe medication storage/disposal programs/services at NSHD to streamline our tracking/record-keeping for those programs.



WORKFORCE DEVELOPMENT

- # One of our Public Health Strategists attended the Wisconsin Overdose Fatality Review (OFR) Summit, where they were a panelist, sharing NSHD's successes with group engagement, recruitment and recommendations around our OFR.
- # Our PHNs hosted an Alverno MSN nursing clinical group for a public health site visit. Students learned about public health nursing, the importance of public health and Social Determinants of Health, toured the health department, and participated in interactive activities, including a CDC disease investigation game. The day wrapped up with a Q&A with NSHD staff so students could learn more about different public health careers.
- # In response to the Ebola outbreak in the DRC, our staff attended numerous Public Health Emergency Preparedness meetings and webinars to be as up to date on things as possible.



NORTH SHORE HEALTH DEPARTMENT

MONTHLY REPORT

JUNE 2026



MENTAL HEALTH & SOCIAL ISOLATION

- Hosted a **Caregiver Social Group** at the North Shore Library to combat social isolation, as well as promote postpartum mental health.
- Our MCH team attended multiple webinars on perinatal mental health.

145
Naloxone
doses
distributed

45
Folks
trained in
Naloxone
use



HEALTHY LIVING

- **Two sharps containers** were sold.
- Provided **three car seat checks/installations**.
- We helped the Brown Deer Farmers Market prepare for the upcoming season, which we will be tabling at in addition to our other jurisdictions' markets.

3
Gallon of
sharps
collected

0
Lactation/
Home
Visits



ENVIRONMENTAL HEALTH

- Our Public Health Specialist began mosquito testing, in partnership with DHS. This will help monitor mosquito populations in our jurisdictions for diseases such as West Nile and Zika viruses.

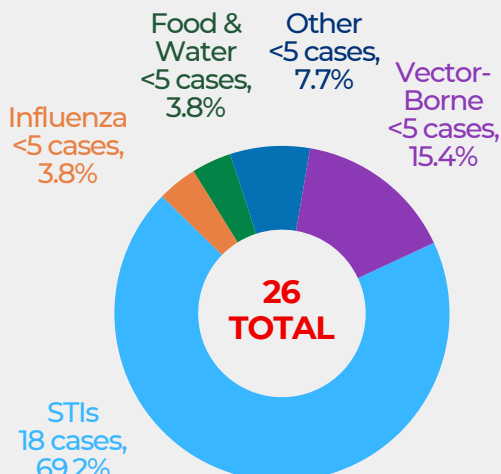


COMMUNICATION & COMMUNITY EVENTS

- We attended/hosted **5 community events**.
- Our communications included **14 posts** on socials (3 videos, 11 regular posts), **2 newsletters**, **4 healthy highlights**

COMMUNICABLE DISEASES

Probable and Confirmed Cases



NORTH SHORE ENVIRONMENTAL HEALTH CONSORTIUM

14
Inspections

0
New
licenses

4
Animal bite
follow ups

1
Radon test
kits sold

North Shore Fire/Rescue – June 2026

Highlights (2-3)		• A three-alarm fire at 4848 N. Lydell Ave. damaged multiple units in the building. Occupants of eight apartment units were displaced because of the fire. The owner of the building had recently updated the fire alarm system throughout the building as the building's original fire alarm system had mounting issues. • The Department coordinated several inspections of the LaQuinta Hotel at 5423 N. Port Washington Rd. in conjunction with the North Shore Health Department and City of Glendale Building Inspector in the month of June. • Five new Firefighter/EMTs graduated from the Department's Recruit Training and are now assigned to fire stations. • Administrative Staff has begun working on the Department's 2027 Budget.
Calls for Service	#	996
Glendale Calls for Service	#	254
Response Time	Minutes	6 Minutes 11 Seconds (Average Response Time to High Acuity Calls for Service)

Service Requests - June 2026

Request Category	Created in period	Closed in period	Average days to close
Dead Animal	2	2	7.1
Utility Billing Questions	0	0	
Property Maintenance and Building Code Violations	13	7	11.2
Speeding & Traffic Enforcement	0	0	
Storm Drainage/Standing Water	1	1	6.1
Snow & Ice Control Service Request	0	0	
Request for Information	0	0	
Public Works Maintenance	0	0	
Illegal Dumping	1	0	
Water Quality Issues	0	0	
Abandoned Vehicle	2	2	11
Miscellaneous Police	4	2	6.7
Parks Maintenance	0	0	
General Suggestion or Concern	3	1	12
Pothole	0	0	
Non Emergency Water, Sanitary, Storm	0	0	
Restoration of City Work	0	0	
Right-of-Way Damage (From City Snow Control Operations)	0	0	
Sidewalk Repair	1	1	20
Sanitary Sewer Request	0	0	
Miscellaneous	0	0	
Street Light	0	0	
Storm Sewer Request	1	1	6
Damage to City Property	0	0	
Street Sign	2	2	9.3
Traffic Signal	0	0	
Garbage and Recycling Collection	1	1	11
Tree Maintenance	4	3	8.9
Sink Hole/Ground Settling	0	0	
Street Maintenance General	0	0	
General & Other	3	1	1.5
Dead Animal on City Property	1	1	6.1
Total	39	25	8.99



Business Review

Glendale, WI

July 7, 2026

Our Partnership

We currently provide the following services to City of Glendale

- Building, Electrical, Mechanical and Plumbing Inspections
- Permit Technician Services
- Plan Review Services
- Zoning Services



Account Manager

Account Name

Month

Source

Service Category

Alan Greene

Glendale, WI, City of

Multiple selections

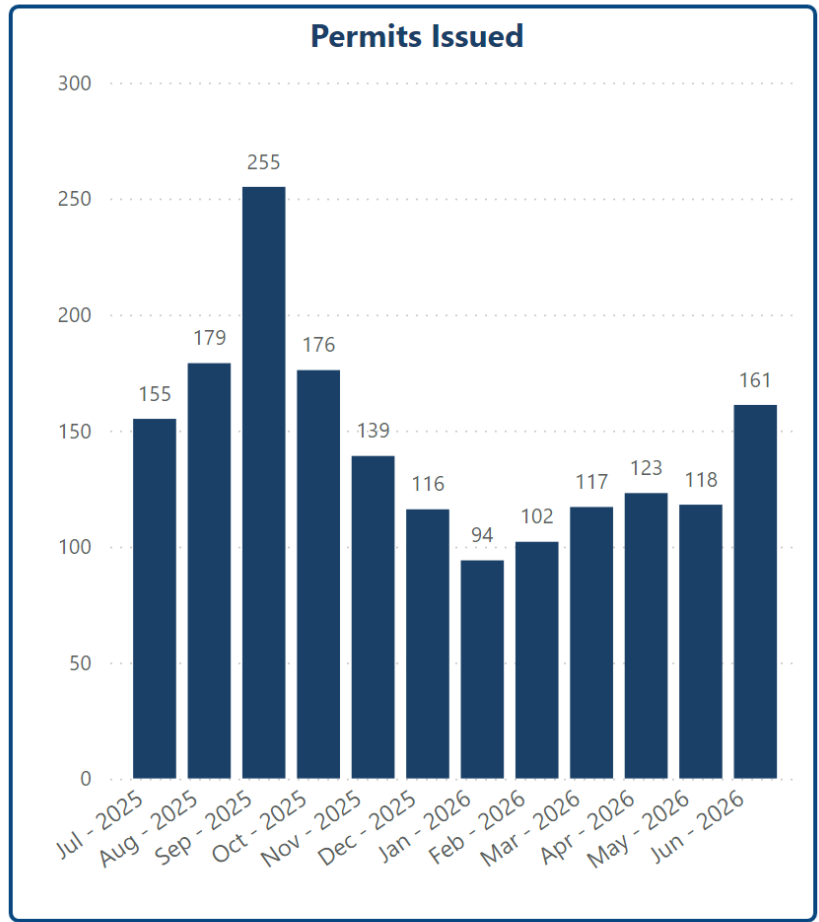
All

All

Permits Issued

1,735

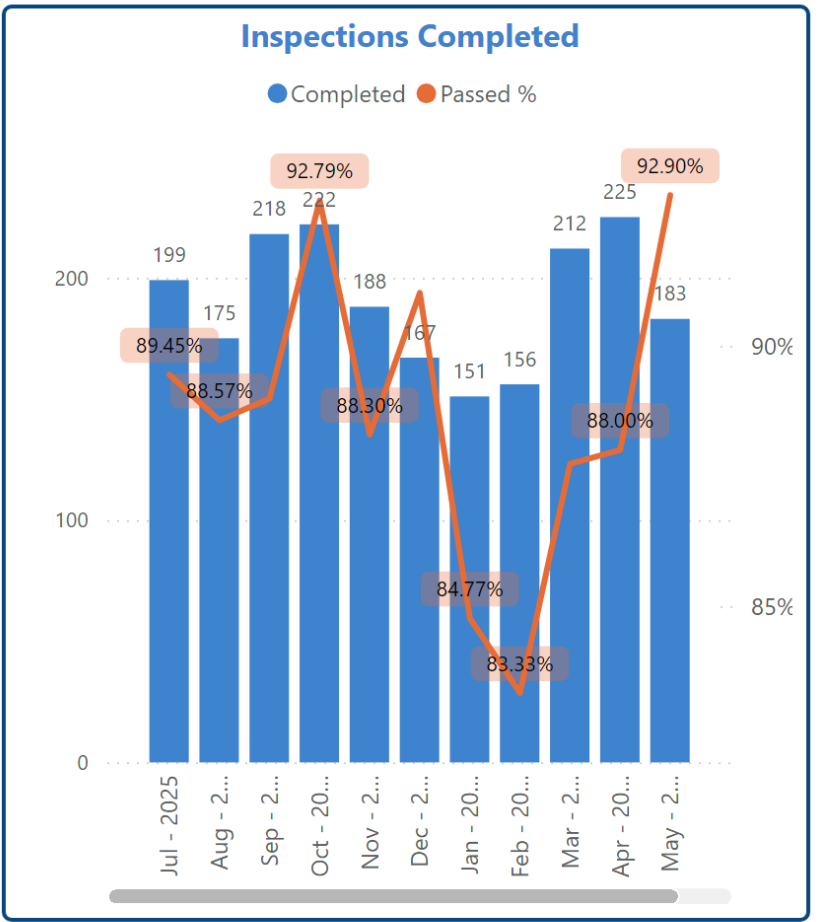
Permits Issued



Inspections Completed

2,331

Inspections Completed



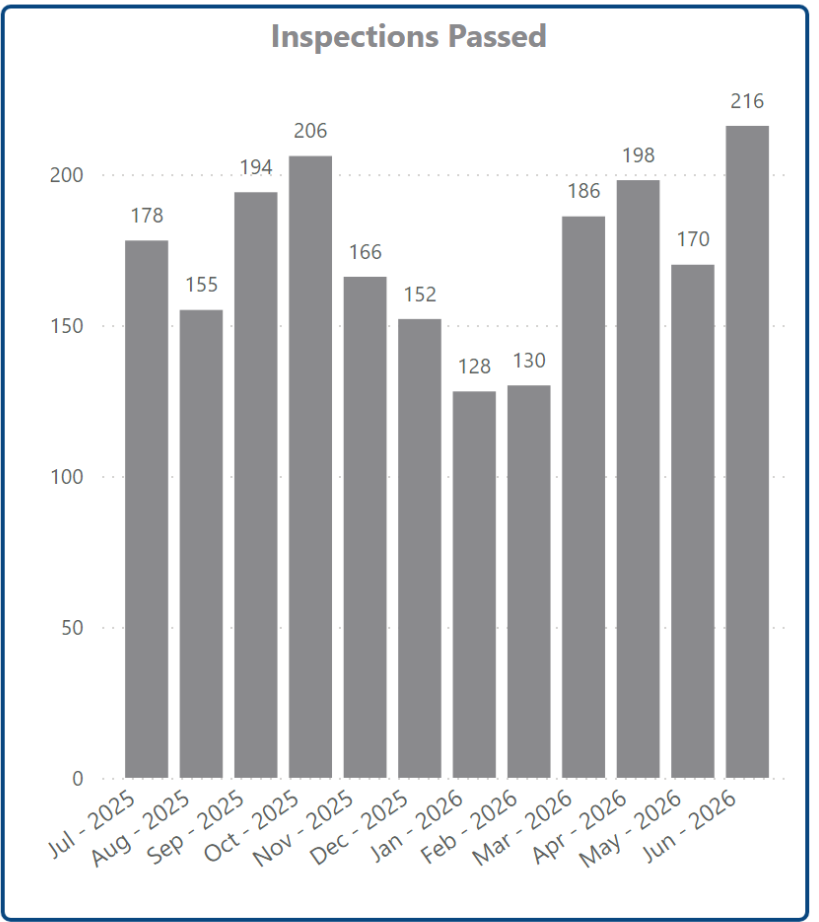
Inspections Passed

2,079

Inspections Passed %

89.19%

Inspections Passed



Note: Inspections Passed and Inspections Passed % : based on whole inspections passed, excludes partial pass.
Passed % = Whole Passed Inspections / Total Inspections

Account Manager

Account Name

Month

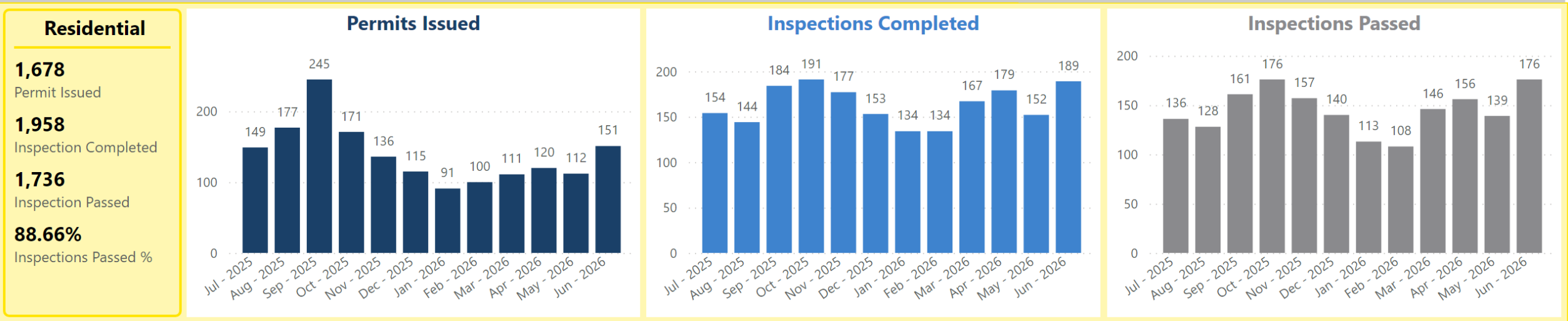
Source

Alan Greene

Glendale, WI, City of

Multiple selections

All



Account Manager

Account Name

Month

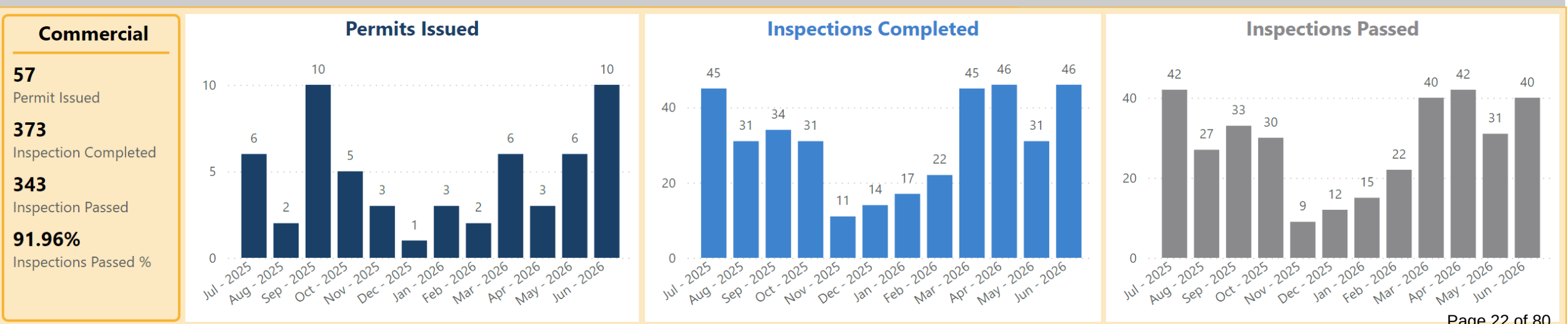
Source

Alan Greene

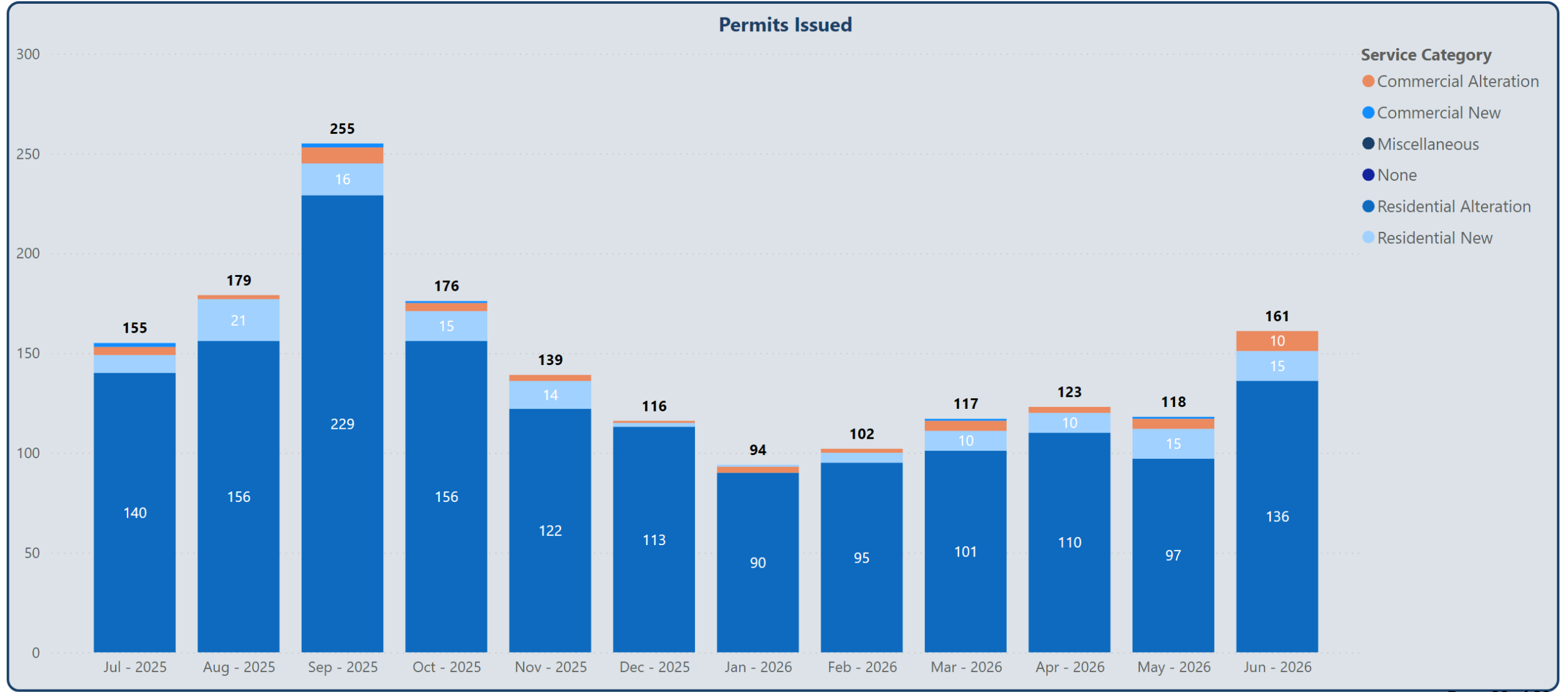
Glendale, WI, City of

Multiple selections

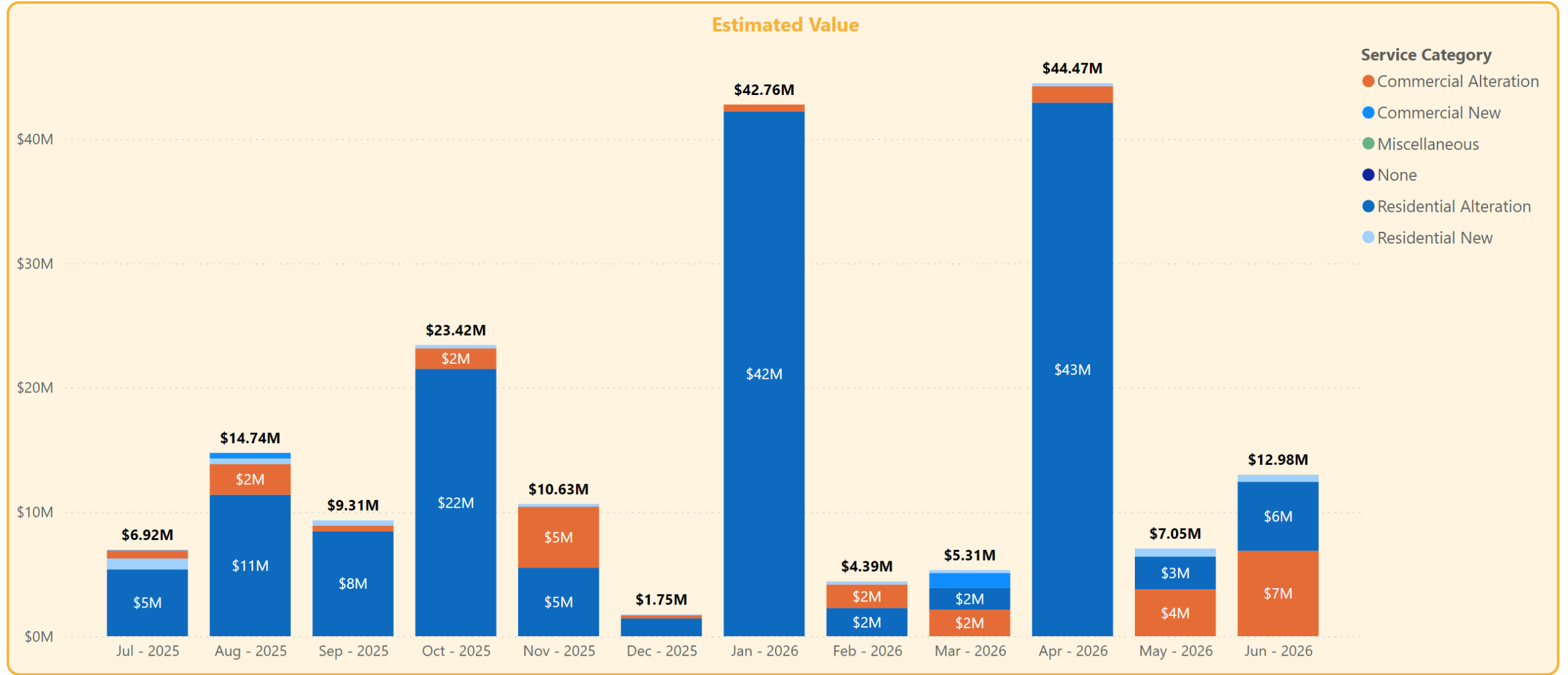
All



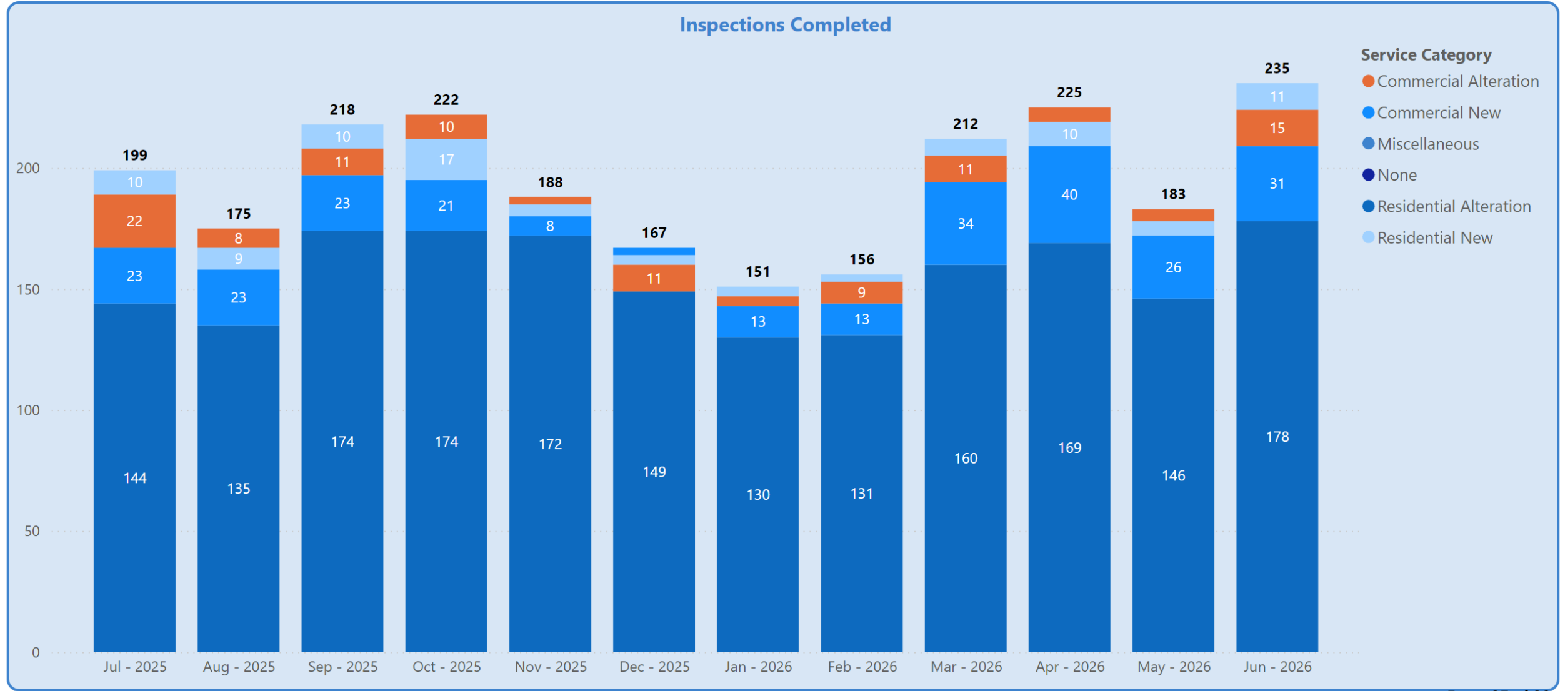
Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



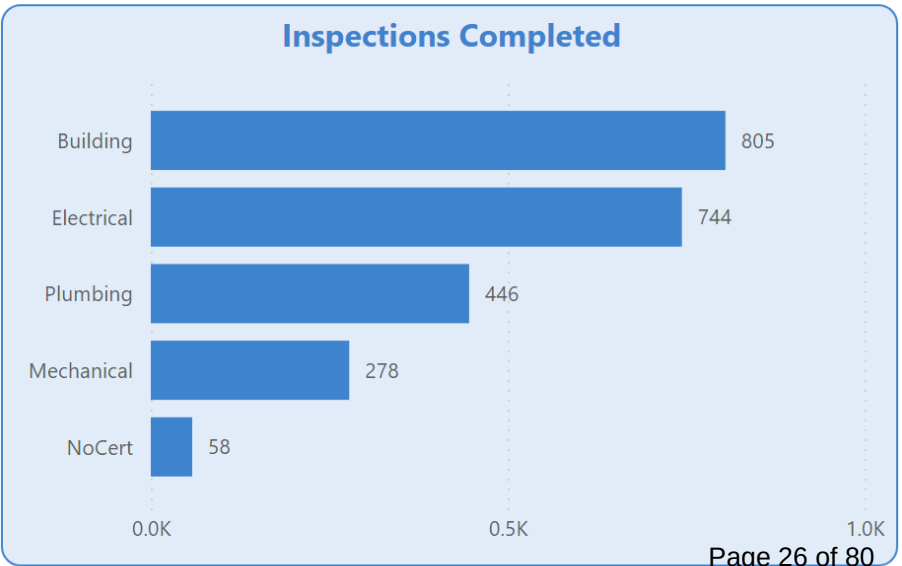
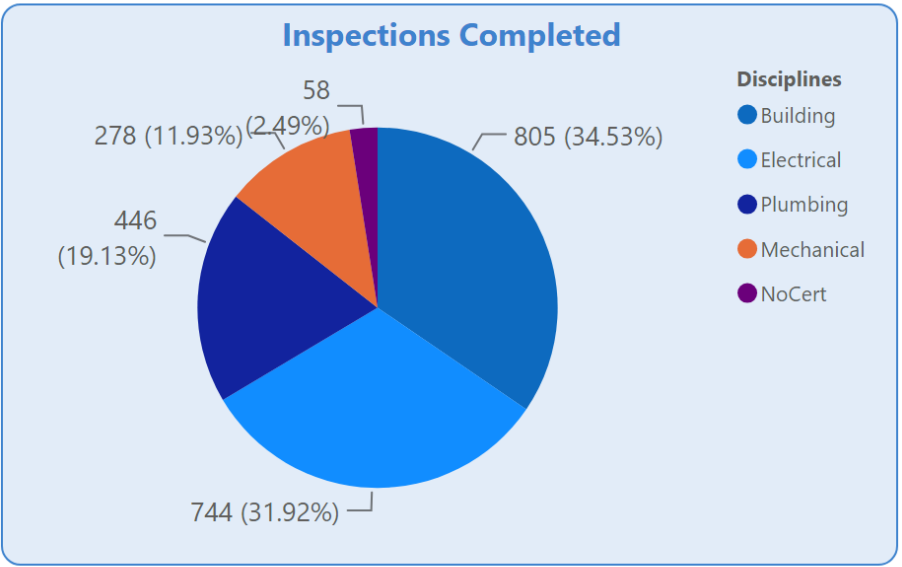
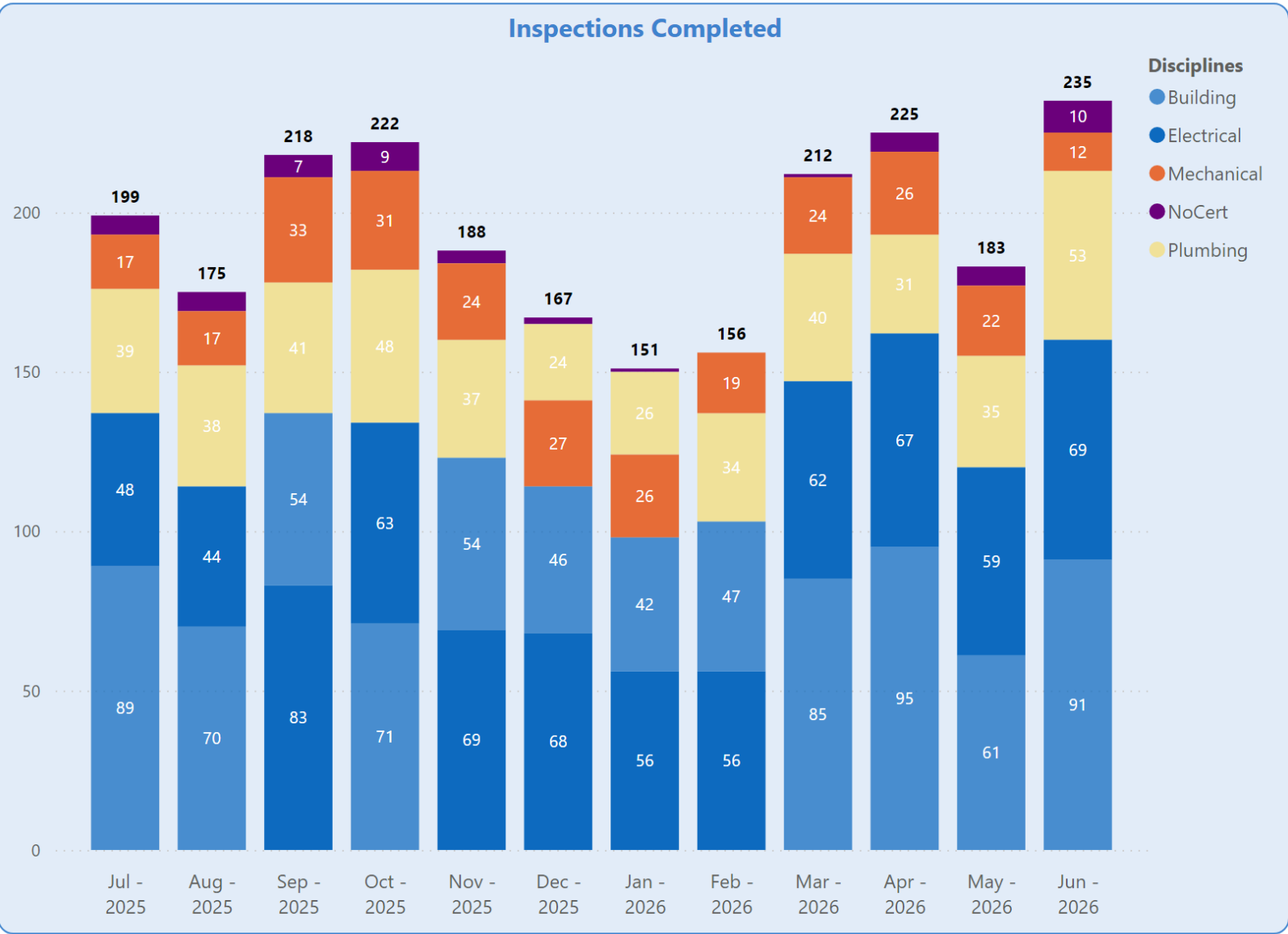
Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Account Manager	Account Name	Month	Source	Service Category
Alan Greene	Glendale, WI, City of	Multiple selections	All	All



Residential

Account Manager

Account Name

Month

Source

Alan Greene

Glendale, WI, City of

Multiple selections

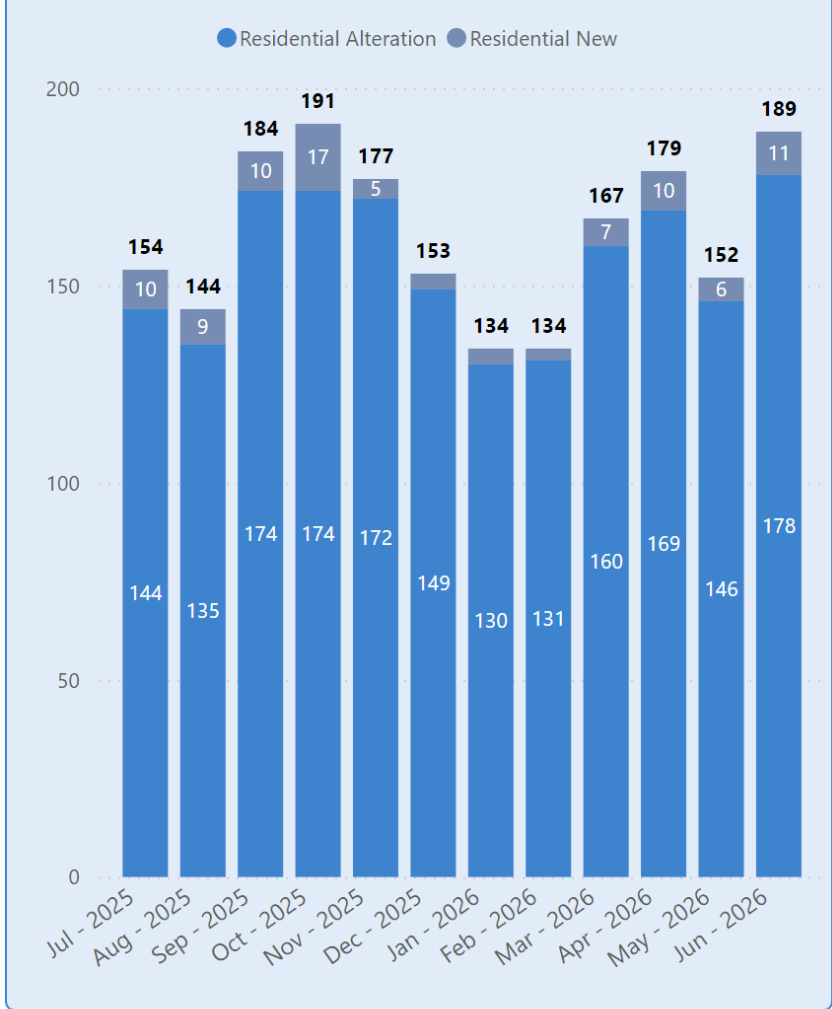
All

Residential

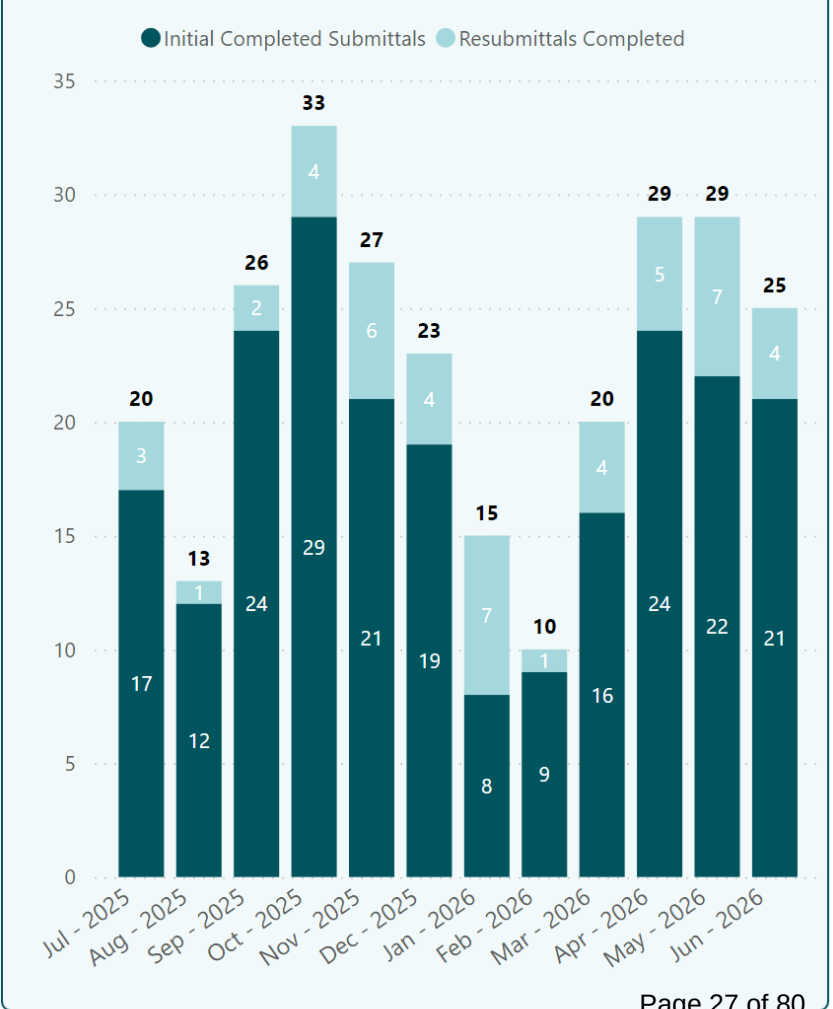
Permits Issued



Inspections Completed



Submittals Completed



Account Manager

Account Name

Month

Source

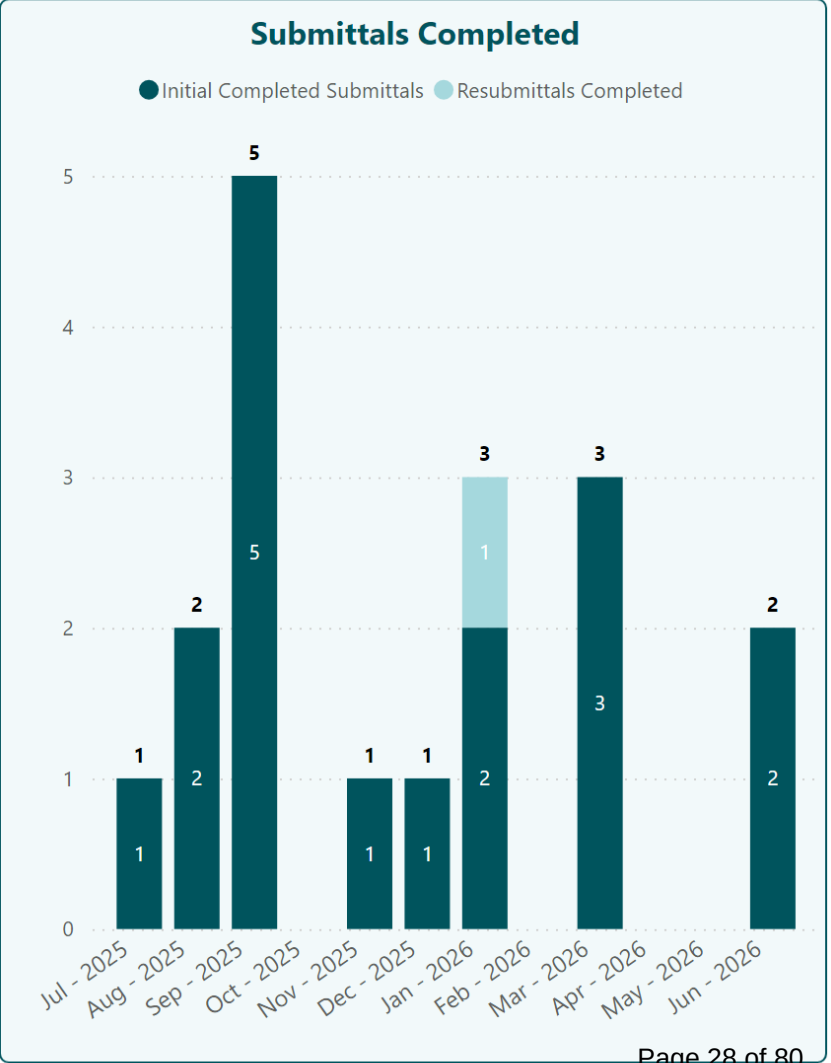
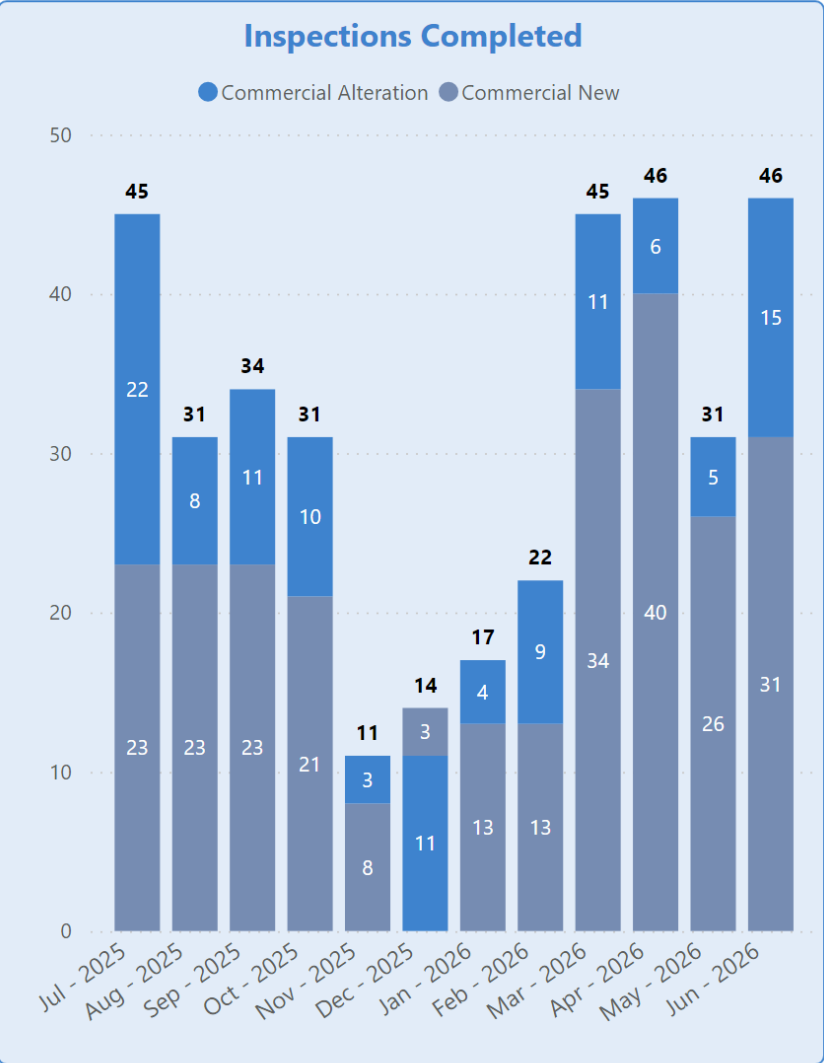
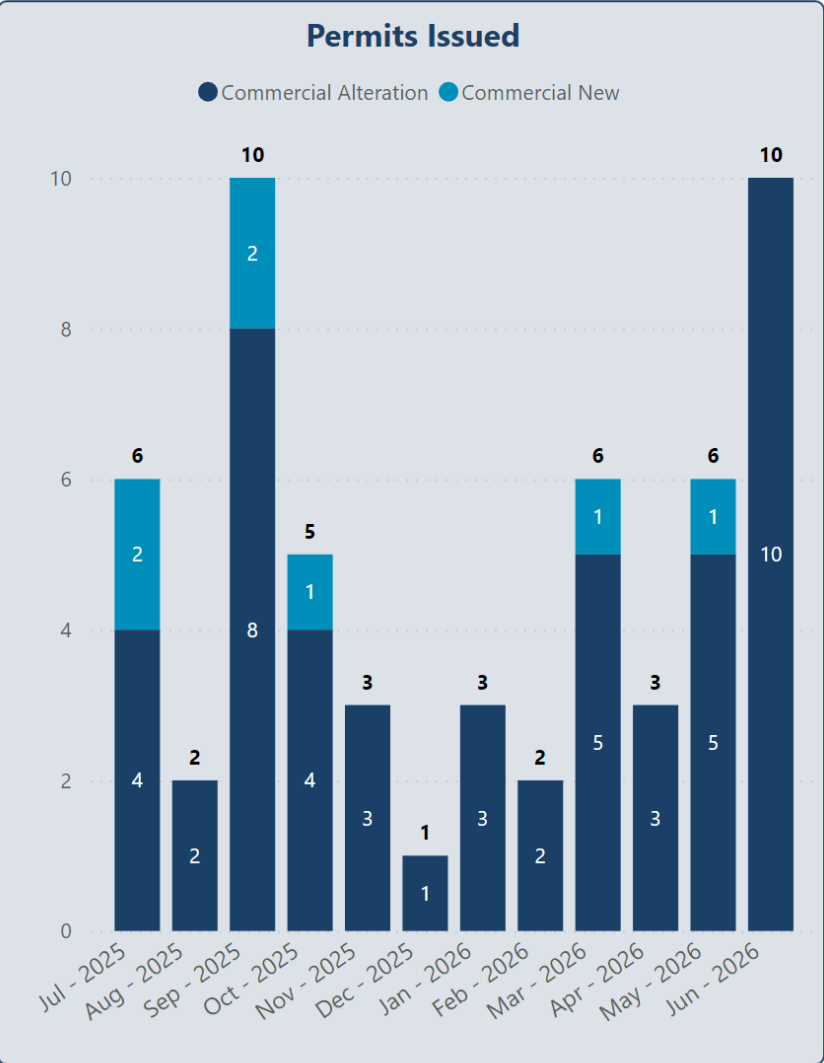
Alan Greene

Glendale, WI, City of

Multiple selections

All

Commercial



Category Group Calculated	Permit Issued	Inspection Completed	Inspections Whole Passed	Inspections Part Passed	Inspections Passed %	Inspection Whole Failed	Inspections Failed Code Violation	Inspections Failed Not Present	Inspections Failed Not Ready	Inspections Failed Other
⊕ Residential	1,678	1,958	1,666	70	88.66%	222	130	147	167	0
⊕ Commercial	57	373	297	46	91.96%	30	15	29	16	0
⊕ Miscellaneous	0	0	0	0	0.00%	0	0	0	0	0
Total	1,735	2,331	1,963	116	89.19%	252	145	176	183	0

<u>Revenue</u>	<u>June 2026</u>	<u>Year to Date</u>	<u>Percent Budget</u>
General Fund	1,366,077.24	11,136,322.50	64.77%
Proprietary Funds			
Water (900)	920,099.96	1,814,701.99	40.97%
Sewer (201)	631,454.98	1,248,694.76	49.43%
Stormsewer (250)	539,044.77	1,077,986.22	90.67%
TOTAL	<u>2,090,599.71</u>	<u>4,141,382.97</u>	
Special Revenue Funds			
Environmental (260)	211,931.57	424,363.62	749.56%
Police Acquisition (204)	-	-	0.00%
Crime Prevention (205)	40.50	6,357.23	19.15%
Refuse & Recycling (221)	79,968.41	222,725.11	21.22%
Hotel (244)	65,328.99	305,477.99	29.74%
Special Events (247)	26,824.64	80,041.11	94.17%
Health & Human Services (248)	94,409.08	767,069.86	73.34%
REM Park (270)	10,290.88	62,092.62	30.82%
Anniversary (274)	480.40	1,301.34	100.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	30,897.76	579,819.57	45.19%
TOTAL	<u>520,172.23</u>	<u>2,449,248.45</u>	

<u>Expenditures</u>	<u>June 2026</u>	<u>Year to Date</u>	<u>Percent Budget</u>
General Fund			
Mayor & Common Council (518.01)	8,684.33	48,762.74	52.98%
Administration (518.02)	54,902.66	493,967.12	75.97%
Finance (518.03)	13,649.56	136,369.55	38.25%
Clerk (518.04)	10,267.26	79,698.52	32.98%
Public Safety (520.19)	495,065.66	5,647,793.87	46.99%
Public Works (522.51)	136,108.01	945,778.28	48.60%
Community Development (528.15)	28,276.22	139,445.73	39.34%
Community Health (524.41)	-	64,143.57	44.71%
Building & Technology (518.12)	19,255.28	244,246.44	52.28%
Library (526.71)	-	253,477.26	50.00%
TOTAL	766,208.98	8,053,683.08	
Proprietary Funds			
Water (900)	165,975.11	1,475,628.15	24.57%
Sewer (201)	24,088.85	677,022.21	27.10%
Stormsewer (250)	22,811.55	251,871.69	20.56%
TOTAL	212,875.51	2,404,522.05	
Special Revenue Funds			
Environmental (260)	-	1,598.86	3.40%
Police Acquisition (204)	-	5,708.15	36.83%
Crime Prevention (205)	966.39	13,176.27	52.71%
Refuse & Recycling (221)	88,955.20	532,526.49	52.44%
Hotel (244)	91,957.65	184,063.58	18.41%
Special Events (247)	2,980.45	3,980.45	6.12%
Health & Human Services (248)	3,237.00	512,913.95	49.04%
REM Park (270)	26,789.35	92,710.87	53.00%
Anniversary (274)	-	-	0.00%
ARPA Funds (290)	-	-	0.00%
North Shore Court (275)	41,947.36	669,124.78	49.79%
TOTAL	256,833.40	2,015,803.40	

June 2026	1-Jan	Fund	Current	
	<u>Fund Balance</u>	<u>+ or -</u>	<u>Fund Balance</u>	
General Fund	5,246,865.00	3,082,639.42	8,329,504.42	Property tax revenue already recorded for entire fiscal period
Proprietary Funds	3,511,047.21	(286,820.82)	3,224,226.39	* Net current assets. This method can indicate the liquidity of assets
	27,306,807.00	1,736,860.92	29,043,667.92	** Net of Revenue & Expenditures. This method is aligned with the calculation for other funds.
	27,306,807.00	(24,439,238.42)	2,867,568.58	*** Cash balance. This method uses total balance in cash account and this is the most conservative method.
Special Revenue Funds				
Environmental (260)	770,606.00	422,764.76	1,193,370.76	
Police Acquisition (204)	143,128.00	(5,708.15)	137,419.85	
Crime Prevention (205)	100,172.00	(6,819.04)	93,352.96	
Economic Development (280)	-	-	-	
Recycling (221)	19,830.00	(309,801.38)	(289,971.38)	timing of revenue is later in the year.
Hotel (244)	225,689.00	121,414.41	347,103.41	
Special Events (247)	(88,781.00)	76,060.66	(12,720.34)	historically negative balance
Health & Human Services (248)	186,342.00	254,155.91	440,497.91	
REM Park (270)	(104,993.00)	(30,618.25)	(135,611.25)	historically negative balance
Anniversary (274)	-	1,301.34	1,301.34	
ARPA Funds (290)	136,129.00	-	136,129.00	
North Shore Court (275)	(103,860.00)	(89,305.21)	(193,165.21)	historically negative balance
	1,284,262.00	433,445.05	1,717,707.05	
TOTAL	10,042,174.21	3,229,263.65	13,271,437.86	

*Current Assets - Current Liabilities = Net Current Assets

**Revenue-Expenditure=Net of Revenues & Expenditures

***Cash balance

Revenue by Month	January	February	March	April	May	June	July	August	September	October	November	December	2026 YTD
<i>Proprietary Funds:</i>													
Water	13,244.67	2,613.63	870,881.72	2,580.37	5,281.64	920,099.96							1,814,701.99
Sewer	0.00	0.00	615,446.00	0.00	1,793.78	631,454.98							1,248,694.76
Storm	0.00	0.00	536,617.28	0.00	2,324.17	539,044.77							1,077,986.22
TOTAL	13,244.67	2,613.63	2,022,945.00	2,580.37	9,399.59	2,090,599.71	0.00	0.00	0.00	0.00	0.00	0.00	4,141,382.97
<i>General Funds:</i>													
Property Taxes	3,672,340.27	2,380,310.19	0.00	1,564,271.90	491.21	980,367.44							8,597,781.01
Intergovernmental	327,304.72	1,000.00	0.00	314,246.81	466,825.04	185,978.56							1,295,355.13
Licenses & Permits	7,997.66	67,137.02	56,093.25	56,877.39	97,159.73	53,871.69							339,136.74
Fines	29,878.97	34,230.07	61,514.04	40,331.93	35,610.62	26,124.39							227,690.02
General Government	106,204.15	112,582.27	109,976.53	109,360.32	118,501.17	119,735.16							676,359.60
TOTAL	4,143,725.77	2,595,259.55	227,583.82	2,085,088.35	718,587.77	1,366,077.24	0.00	0.00	0.00	0.00	0.00	0.00	11,136,322.50



CITY OF GLENDALE
5909 North Milwaukee River Parkway
Glendale, WI 53209
MINUTES- Common Council

Monday, July 13, 2026

6:00 PM

1. Roll Call and Pledge of Allegiance

Roll Call: Present: Mayor Kennedy, Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling via Zoom and Ald. Shaw

Other Officials Present: City Administrator Karl Warwick, City Attorney Nathan Beyer, Chief of Police Rhett Fugman, City Administrator Assistant Ben Polony and City Clerk Marcy Granger

2. Public Comment

Glendale residents, business owners, and property owners are invited to speak to the Council on items that are not on tonight's agenda but are within the City's ability to regulate or control.

Robert Cronwell, 7530 N. Applewood Ln. Expressed disappointment in the lack of transparency and vagueness surrounding the July 7, 2026, special session of the Common Council.

3. Consent Agenda

Motion by Ald. Franklin, second by Ald. Daugherty to adopt the consent agenda. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes.: None. Motion passed.

- a. Approval: Accounts Payable
- b. Approval: June 22, 2026, Common Council Minutes
- c. Approval: July 7, 2026, Special Common Council Minutes

Robert Cronwell, 7530 N. Applewood Ln. Stated that the minutes for the July 7, 2026, special session of Common Council did not state whether anything was accomplished during the special session.

4. Unfinished Business

Motion by Ald. Vukovic, second by Ald. Daugherty to approve the Intergovernmental Agreement for Construction and Operation of a Joint Salt Storage Facility with the Village of Shorewood and Whitefish Bay. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes.: None. Motion passed.

- a. Review and Possible Action: *Intergovernmental Agreement* — Construction and Operation of a Joint Salt Storage Facility with the Village of Shorewood and Whitefish Bay

5. New Business

The public may speak to the Council prior to the beginning of deliberations on these items, provided they have notified their respective Alderperson or the Mayor in advance of this meeting.

- a. Presentation & Possible Action: *Purple Air Air-Quality Monitoring Platform*

Elias Siegrist, 2201 W. Daphne Rd. Presented regarding a fundraiser to purchase Purple Air Air-Quality Monitoring devices for the Glendale area.

Motion by Ald. Schmelzling, second by Ald. Gelhard to approve the purchase of a Purple Air Air-Quality Monitoring device to be installed and kept by the North Shore Fire Department and cost for purchase and installation to not exceed \$1,000.

Ayes: Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes.: None. Motion passed.

- b. Review and Discussion: 2026 Organizational Goals Progress

City Administrator Karl Warwick presented.

- c. Review & Discussion: Riverfront Trail & Park near Lexington

City Administrator Karl Warwick presented.

- d. Review and Possible Action: *Memorandum of Understanding* — Between the City of Glendale and the Village of Shorewood for the Redevelopment of 4134 N. Hubbard Street as depicted in Exhibit A

Motion by Ald. Vukovic, second by Ald. Gelhard to approve the Memorandum of Understanding between the City of Glendale and the Village of Shorewood for the redevelopment of 4134 N. Hubbard Street. Ayes.: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes.: None. Motion passed.

- e. Review and Possible Action: *Approval* - Transfer of the Following Properties Back to the City of Glendale Via Warranty Deed for 4100 N. Hubbard St. (Parcel 2421001000), 4172 N. Hubbard St. (2421004003), 4182 N. Hubbard St.(Parcel 2421004006), and E. Reindl Way (Parcel 23311900003).

Motion by Ald. Daugherty, second by Ald. Gelhard to approve the transfer of the following properties back to the City of Glendale via Warranty Deed for 4100 N. Hubbard St. (Parcel 2421001000), 4172 N. Hubbard St. (Parcel 2421004003), 4182 N. Hubbard St. (Parcel 2421004006), and E. Reindl Way (Parcel 2331190003). Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes.: None. Motion passed.

- f. Review and Possible Action: *Wisconsin Electric Power Company Distribution Easement*

Overhead — 4199 N. Richards Street

Motion by Ald. Vukovic, second by Ald. Gelhard to approve the Wisconsin Electric Power Company Distribution Easement Overhead — 4199 N. Richards Street. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes.: None. Motion passed.

- g. Review and Possible Action: Authorization to Execute - Agreement with All-Ways Construction, Inc. for the 2026 Miscellaneous Storm Sewer Improvements Project in an amount not to exceed \$186,722.00.

Engineer Ben Metzler from Clark Dietz presented.

Motion by Ald. Gelhard, second by Ald. Franklin to Authorize the execution of Agreement with All-Ways Construction, Inc. for the 2026 Miscellaneous Storm Sewer Improvements Project in an amount not to exceed \$186,722.00. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes.: None. Motion passed.

- h. Review and Possible Action: Authorization to Execute - Construction Engineering Services with Clark Dietz for 2026 Miscellaneous Storm Sewer Improvements Project, not to Exceed \$25,970.

Engineer Ben Metzler from Clark Dietz presented.

Motion by Ald. Daugherty, second by Ald. Franklin to authorize the execution of Construction Engineering Services with Clark Dietz for 2026 Miscellaneous Storm Sewer Improvements Project, not to exceed \$25,970. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes.: None. Motion passed.

- i. Review and Possible Action: Authorization to Execute — Agreement with Poblocki Paving Corporation, Inc. for 2026 Pavement Patching Project, Not to Exceed \$106,200.00.

Engineer Ben Metzler from Clark Dietz presented.

Motion by Ald. Gelhard, second by Ald. Franklin to authorize execution of the Agreement with Poblocki Paving Corporation, Inc. for 2026 Pavement Patching Project, not to exceed \$106,200.00. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Schmelzling, Ald. Shaw. Noes.: None. Motion passed.

- j. Referral to Planning & Architectural Review Commission: Drive-Through Ordinance Hours of Operation

Motion by Ald. Vukovic, second by Ald. Shaw to refer the Drive-through Ordinance Hours of Operation to the Planning & Architectural Review Commission. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Franklin, Ald. Shaw. Noes.: Ald. Gelhard. (Ald. Schmelzling had to exit the meeting prior to the vote.) Motion passed.

- k. Review and Possible Action: Addendum to the April 18, 2022, Employment

Agreement Between Karl Warwick and the City of Glendale

Motion by Ald. Daugherty, second by Ald. Shaw to approve the Addendum to the April 18, 2022, Employment Agreement between Karl Warwick and the City of Glendale.

Robert Cronwell, 7530 N. Applewood Ln. Expressed concerns regarding the availability of information throughout the process of creating and reviewing the addendum. Expressed additional concerns about the order of the item in the agenda.

Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Franklin, Ald. Shaw. Noes.: Ald. Gelhard. Absent: Ald. Schmelzling. Motion passed.

6. Commission, Committee, Board, and Staff Reports

This is an Opportunity for Council Members to Report on their Respective Committees, Commissions, Boards of which they serve as a Member and for Staff and Administrator updates.

Mayor Bryan Kennedy discussed a presentation at the ICC regarding restrictive covenants in the Milwaukee area, the 2025 MMSD audit, and the cancellation of the July 14, 2026, North Shore Fire Department Board meeting.

City Clerk Marcy Granger gave an update on the ballot drop box and the grant the City received for \$2,000 for the purchase and installation of the ballot drop box.

Chief Rhett Fugman stated that there have been at least five contacts in the past three weeks regarding e-bike issues. He also stated that National Night Out is coming up on August 4th.

City Administrator Karl Warwick reminded everyone that this week would have high temperatures and stated that Live at the Oasis on July 15, 2026, had been pushed back to begin at 7:00 p.m. He also provided various updates: in comparison to last year, \$30,000 more has been raised in fundraising for all of Glendale's events; the sales format has been changed to Toast, and now visitors can scan QR codes at the park to order food; this year, the sales per event have increased to about \$1,500-\$1,600 per event.

7. Adjournment

Motion by Ald. Shaw, second by Ald. Daugherty to adjourn at 7:32pm. Ayes: Ald. Vukovic, Ald. Daugherty, Ald. Gelhard, Ald. Franklin, Ald. Shaw. Noes.: None. Motion passed.

Marcy Granger
City Clerk



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Cancellation of the August 10, 2026, Common Council Meeting

FROM: Marcy Granger, City Clerk

MEETING: July 27, 2026, Common Council Meeting

MEETING DATE: July 27, 2026

FISCAL SUMMARY:

STATUTORY REFERENCE:

BACKGROUND & ANALYSIS: Due to the Primary Election on Tuesday, August 11, 2026, and the significant staff preparation required to support election operations, City staff recommends canceling the scheduled Common Council meeting on Monday, August 10, 2026.

RECOMMENDATION: City staff recommends canceling the scheduled Common Council meeting on Monday, August 10, 2026.

ACTION REQUESTED: Cancel the scheduled Common Council meeting on Monday, August 10, 2026.

ATTACHMENTS:

None



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Review and Approval of the 2027 Capital Improvement Plan

FROM: Karl Warwick, City Administrator

MEETING: July 27, 2026, Common Council Meeting

MEETING DATE: July 27, 2026

FISCAL SUMMARY:

Budget Summary: Capital Projects Fund

Budgeted Expenditure: N/A

Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A

Municipal Code: N/A

BACKGROUND & ANALYSIS: Enclosed is the 2027 Capital Improvement Plan covering capital expenses for:

1. Water system improvements, including the water main replacement program
2. Sanitary sewer improvements
3. Storm sewer improvements
4. Road resurfacing and alley rehabilitation programs
5. Street and right-of-way rehabilitation
6. Traffic enhancements
7. Public Works Equipment Replacement Program
8. Building, Grounds, and Technology Improvements
9. Police Equipment Replacement Program
10. North Shore Agreement Capital Improvements

RECOMMENDATION: Recommend that the Common Council approve the 2027 Capital Improvement Program as per the attachment.

ACTION REQUESTED: Motion to approve the 2027 Capital Improvement Program as

recommended.

ATTACHMENTS:

2027 Capital Improvement Plan



2027 Capital Improvement Plan

10-Year

Water, Sanitary and stormwater Utility
Roadway & Traffic
Equipment, Vehicles & Building
Police Equipment
North Shore Intergovernmental

July 27th, 2026

Introduction

The Capital Improvement Plan provides a list and description of capital improvement projects included in the adopted 10-Year Capital Improvement Plan, along with a list of potential projects for future inclusion.

The Capital Improvement Plan includes:

1. 10-Year Replacement Schedule
2. Descriptions of Capital Improvement Projects Adopted in the Glendale 10-Year CIP Program
3. Borrowing Schedule
4. Improvements not included in the current Capital Improvement Plan
5. Bike/pedestrian improvements adopted in the 2020 Bicycle and Pedestrian Plan
6. Possible improvements by Aldermanic District

Philosophy on Capital Improvement Allocation

1. The City of Glendale will allocate funding for capital improvements based on the availability of cash on hand and the allocation of borrowing resources.
2. The City will perform capital improvements for the Water, Sanitary Sewer, and Storm Sewer utilities based on the availability of resources, cash on hand, and allocation of borrowing resources. The City may elect to use available fund balance for additional utility projects in the event of an emergency or time-sensitive need to repair a utility.
3. It is the City's desire to fund road resurfacing projects and alley rehabilitation based on the expected life expectancy of each. The rehabilitation of each shall be based on the established ranking of each at the time of consideration and the grouping of projects.
4. Vehicle and equipment replacements are based on the life expectancy of each type of equipment. Adjustments to the schedules may occur based on conditions at the time of replacement.
5. The 10-Year Capital Plan includes inflationary adjustments to each item, so that the actual cost is assumed at the time of replacement and so that the City can keep up with the replacement of a similar amount of the asset.
6. Capital Improvements will be placed in an estimated debt schedule to guide the City's 10-year anticipated debt schedule.
7. The City aims to maintain a consistent debt schedule, which will help keep property tax amounts steady for property owners and reduce the City's liability for annual property tax increases.
8. Capital replacements are in the 10-year replacement schedule because planning these replacements out over this period is in the City's best financial interest and helps to create a long-range, consistent debt plan.

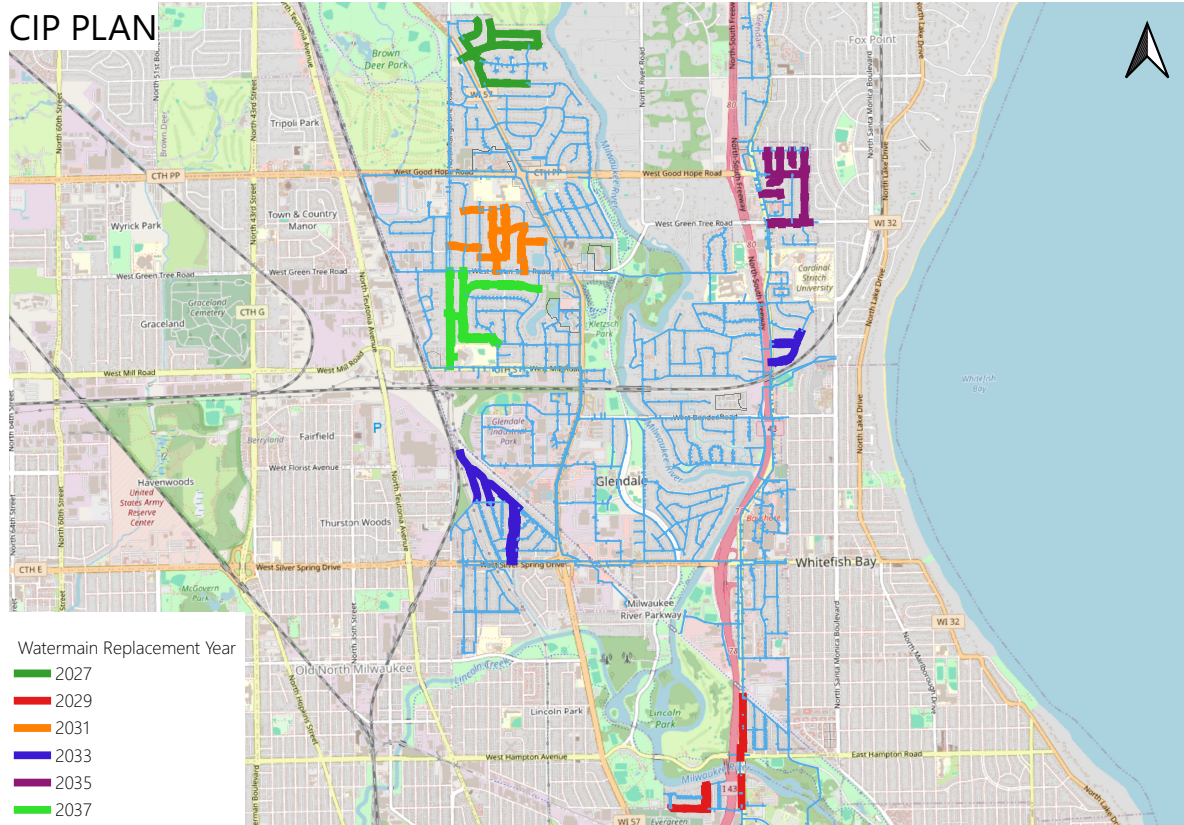
WATER/SANITARY & STORMWATER **IMPROVEMENTS**

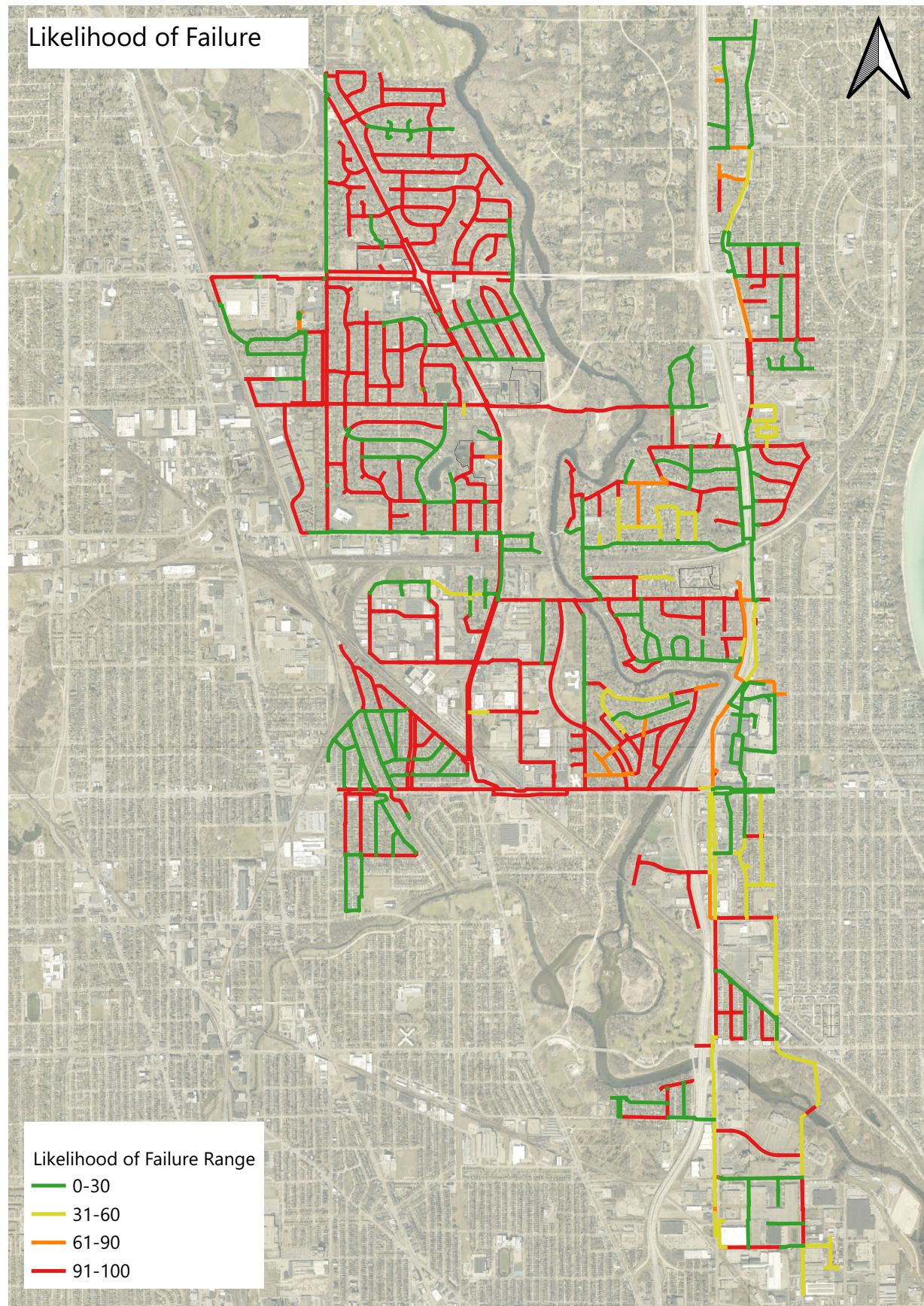
10 Year
CAPITAL IMPROVEMENT PROGRAM
City of Glendale

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
	Actual	EYE	Draft Budget	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned
WATER/SANITARY & STORMWATER IMPROVEMENTS													
Watermain Replacement Program													
Design Engineering		340,000		276,000		324,000		250,500		204,000		233,000	
Construction Engineering			419,850		518,730		484,800		536,775		436,590		499,716
Replacement Program			2,379,150		2,939,470		2,747,200		3,041,725		2,474,010		3,331,440
Total	-	340,000	2,799,000	276,000	3,458,200	324,000	3,232,000	250,500	3,578,500	204,000	2,910,600	233,000	3,831,156
Water Equipment Replacement		85,000	-	-	-	67,531	69,556	-	-	-	234,859	-	
Water Utility Improvements													
Hydrant Rehabilitation (900)			40,000	40,000	40,000	50,000	50,000	50,000	50,000	60,000	60,000	60,000	60,000
I-43 Utilities	108,716												
Lead Lateral Replacements		146,890											
Major Water Commission		1,005,655											
Annual North Shore Water Commission	54,578	336,000	289,200	594,240	251,600	417,670	200,080	250,000	250,000	250,000	250,000	250,000	250,000
Total	163,294	1,488,545	329,200	634,240	291,600	467,670	250,080	300,000	300,000	310,000	310,000	310,000	310,000
Sanitary Sewer Improvements													
Sanitary Sewer Rehabilitation	290,000	300,000	325,000	334,750	344,793	355,136	365,790	376,764	388,067	399,709	411,700	424,051	436,773
Manhole Rehabilitation			100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392
Total	290,000	300,000	425,000	437,750	450,883	464,409	478,341	492,691	507,472	522,696	538,377	554,529	571,164
Sanitary Sewer Equipment			-	657,758	-	-	-	-	-	-	-	-	
Storm Sewer Improvements													
Ditch Maintenance Program	81,369	75,000	75,000	77,250	79,568	40,000	41,200	42,436	43,709	45,020	46,371	47,762	49,195
Storm Sewer System Rehabilitation	58,078	352,000	275,000	283,250	291,748	300,500	309,515	318,800	328,364	338,215	348,362	358,813	369,577
Total	139,447	427,000	350,000	360,500	371,315	340,500	350,715	361,236	372,073	383,236	394,733	406,575	418,772
Storm Sewer Equipment			-	171,866	177,022	182,332	-	-	-	-	211,373	620,889	224,246

Watermain Replacement Program

The program includes approximately \$3 million in bi-annual watermain replacements, based on condition ratings by the City's contractual engineers and confirmed by the Director of Public Works. The next five replacement schedules are mapped below.





WATERMAIN REPLACEMENT

2027			
BERWYN AVE N	W Hunt Club Cir	W Dunwood Rd	162,000
BERWYN AVE N	W Kenboern Dr (1)	W Woodbury Ln	226,800
CLUBVIEW DR W	N Rock Ledge Ave	River Edge Dr	473,400
DUNWOOD RD W	STH 57	N Berwyn Ave	147,600
DUNWOOD RD W	N Berwyn Ave	N Rock Ledge Ave	201,600
DUNWOOD RD W	N Longview Dr	River Edge Dr	77,400
DUNWOOD RD W	N Rock Ledge Ave	N Longview Dr	365,400
HUNT CLUB CIR W	W Hunter Cir	N Berwyn Ave	271,800
KENBOERN DR W (01)	N Berwyn Ave	N Berwyn Ave	108,000
RIVER EDGE DR	W Dunwood Rd	W Clubview Dr	113,400
ROCK LEDGE AVE N	Termini	W Clubview Dr	113,400
ROCK LEDGE AVE N	W Clubview Dr	W Dunwood Rd	120,600
WOODBURY LN W	N Berwyn Ave	N Longview Dr	417,600
TOTAL			2,799,000
2029			
PT WASHINGTON RD N	W Glendale Ave	MKE River	718,000
PT WASHINGTON RD N	MKE River	W Marne Ave	1,305,200
GLENDALE AVE	ELM TREE	RIVER PARK	787,000
ELM TREE RD	W GLENDALE AVE	ROCK PL	498,000
GREEN BAY RD	RELOCATES & ABANDONMENT		150,000
TOTAL			3,458,200
2031			
MICHAEL DR W	N Range Line Rd	N Bethmaur Ln	315,000
ROCHELLE AVE W	N Braeburn Ln	N Bethmaur Ln	322,000
SUELANE RD W	N Bethmaur Ln	N Beech Tree Dr	306,000
CRESTWOOD DR N	W Green Tree Rd	W Rochelle Ave	642,000
BERNARD LN W	N Crestwood Dr	N Glen Shore Dr	332,000
BEECH TREE DR N	W Suelane Rd	W Rochelle Ave	499,000
GLEN SHORE DR N	W Green Tree Rd	W Bernard Ln	461,000
EDWARD LN W	N Glen Shore Dr	N Neil Pl	355,000
TOTAL			3,232,000
2033			
CLOVERNOOK LN W	N Pt Washington Rd	W Apple Tree Rd	429,000
BRENTWOOD LN W	N Pt Washington Rd	W Clovernook Ln	380,000
SIDNEY PL N	W Wingate Ave	N dead end	572,500
AMES TERRACE N	N Sidney Pl	W Wingate Ave	456,000
MARNE AVE W	N Ames Terrace	N Crestwood Blvd	474,000
CRESTWOOD BLVD W	W Silver Spring Dr	W Marne Ave	1,267,000
TOTAL			3,578,500

WATERMAIN REPLACEMENT

2035			
IROQUOIS RD N	W Good Hope Rd	W Mall Rd	260,400
MOHAWK AVE N	W Good Hope Rd	W Mall Rd	258,300
NAVAJO AVE N	S dead end	W Mall Rd	159,600
SENECA AVE N	W Green Tree Rd	E Mall Rd	816,900
GOOD HOPE RD W	N Iroquois Rd	N Seneca Ave	466,200
NICOLET CT W	W Good Hope Rd	W dead end	205,800
SUGAR LN W	N Pt Washington Rd	E dead end	205,800
GREEN TREE RD E	N Pt Washington Rd	N Seneca Ave	537,600
TOTAL			2,910,600
2037			
RANGE LINE RD N	W Green Tree Rd	W Mill Rd	1,096,200
ACACIA RD W	N Range Line Rd	N Braeburn Ln	151,200
BRAEBURN LN N	W Green Tree Rd	W Brantwood Ave	814,800
DAPHNE ST W	N Braeburn Ln	N Atwahl Dr	844,200
BRANTWOOD AVE W	N Braeburn Ln	N Bethmaur Ln	425,040
TOTAL			3,331,440

Water Utility Improvements

1. **Hydrant Rehabilitation (900).** 10-Year rehabilitation/painting of the City's hydrants
2. **Water Commission Improvements.** Anticipated major capital improvements at the North Shore Water Treatment Facility. Costs are based on the City's contribution to capital improvements per the intergovernmental agreement.
3. **Major North Shore Water.** Annual contribution for (regular) capital improvements related to the North Shore Water Commission.
4. **Annual North Shore Water.** Per proposed replacement schedule in the CIP Plan.

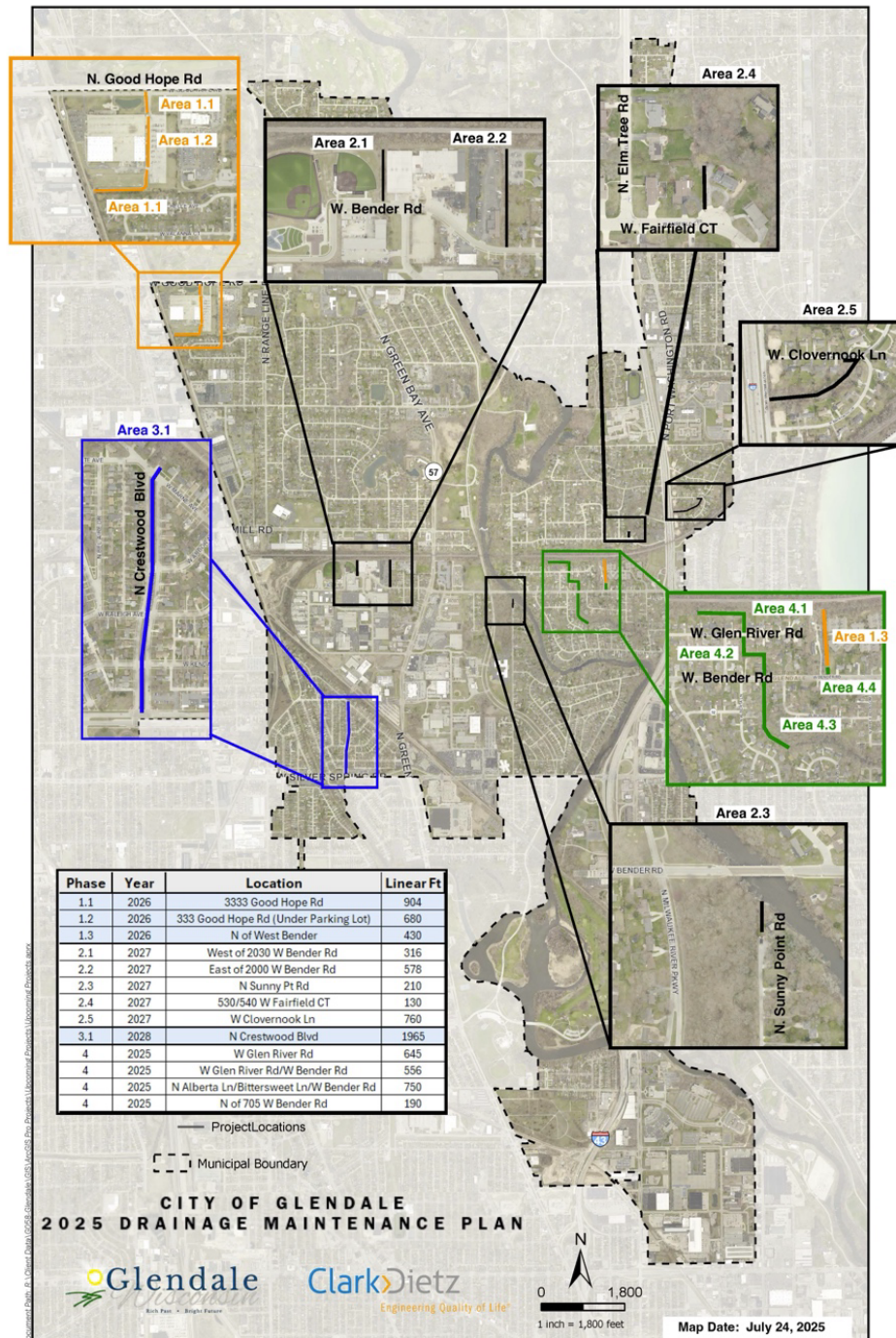
Sanitary Sewer Improvements

1. **Sanitary Sewer Rehabilitation.** Annual rehabilitation of the sanitary sewer system.
2. **Manhole Rehabilitation.** Annual maintenance of manholes, such as tuckpointing and structural repairs.
3. **Equipment Replacement.** Per proposed replacement schedule in the CIP Plan.

Storm Sewer Improvements

1. **Storm Sewer System Rehabilitation.** Completion of major storm sewer system repairs and enhancements as determined annually.
2. **Equipment Replacement.** Per proposed replacement schedule in the CIP Plan.
3. **Ditch Maintenance Program.** Completion of ditch maintenance program at various locations throughout the City that carry stormwater as below. The areas for these projects are pictured below.

Ditch Maintenance Program



ROADWAY & TRAFFIC IMPROVEMENTS

10 Year
CAPITAL IMPROVEMENT PROGRAM
City of Glendale

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
	Actual	EYE	Draft Budget	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned
ROADWAY & TRAFFIC IMPROVEMENTS													
Road Resurfacing Program													
Design Engineering	84,039		67,899	82,166	103,564	104,084	97,368	123,606	136,060	147,366	134,479	-	-
Construction Engineering	59,693		35,000	67,899	82,166	103,564	104,084	97,368	123,606	136,060	147,366	134,479	-
Road Resurfacing Program	548,819		726,222	678,991	821,657	1,035,641	1,040,844	973,677	1,236,063	1,360,598	1,473,657	1,344,794	
Total	692,551	-	829,121	829,056	1,007,387	1,243,290	1,242,296	1,194,651	1,495,729	1,644,024	1,755,502	1,479,273	
Street & Right of Way Maintenance													
Alley Repairs	602,529	-	200,000	206,000	212,180	218,545	225,102	231,855	238,810	245,975	253,354	260,955	268,783
Sidewalk Rehabilitation	-	50,000	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239	67,196
Pavement Patching	100,000	100,000	100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392
Pavement Markings	15,000	15,450	25,000	25,750	26,523	27,318	28,138	28,982	29,851	30,747	31,669	32,619	33,598
Total	115,000	165,450	175,000	180,250	185,658	191,227	196,964	202,873	208,959	215,228	221,685	228,335	235,185
Traffic Enhancements													
Silver Spring Rehabilitation (net)	450,000	450,000	450,000	450,000	450,000								
Silver Spring Engineering	160,000	160,000	160,000	160,000	160,000								
Green Bay (Fairlane North)	1,596	75,000	80,000										
Green Bay (Silver Spring North)	109,118	35,000	50,000	80,000	130,000	200,000	200,000						
Park/Bike/Pedestrian Improvements					500,000		500,000		500,000		500,000		500,000
Traffic Calming	8,000	20,567	25,000	25,750	26,523	27,318	28,138	28,982	29,851	30,747	31,669	32,619	33,598
Port Washington Rehabilitation		50,000	543,943	541,271	405,402								
Sidewalk - Port Wash - Sugar to Good Hope			95,666										
Sidewalk Repair Port Wash - Coventry North			114,724										
Local Match - Good Hope Projects					385,000								
Bender Bridge - Repair	20,500	401,442											
Street Light Replacement	309,369	320,000	329,600	339,488	349,673	360,163	370,968	382,097					
Total	1,058,583	1,512,009	1,848,933	1,596,509	2,406,597	587,481	1,099,105	411,079	529,851	30,747	531,669	32,619	533,598

Road Resurfacing Program

The current resurfacing program includes funds for road resurfacing. Selected roads are based on ratings by the City's contractual engineers and confirmed by the Director of Public Works. The program may be adjusted based on the schedule for other construction projects in the areas to be completed.

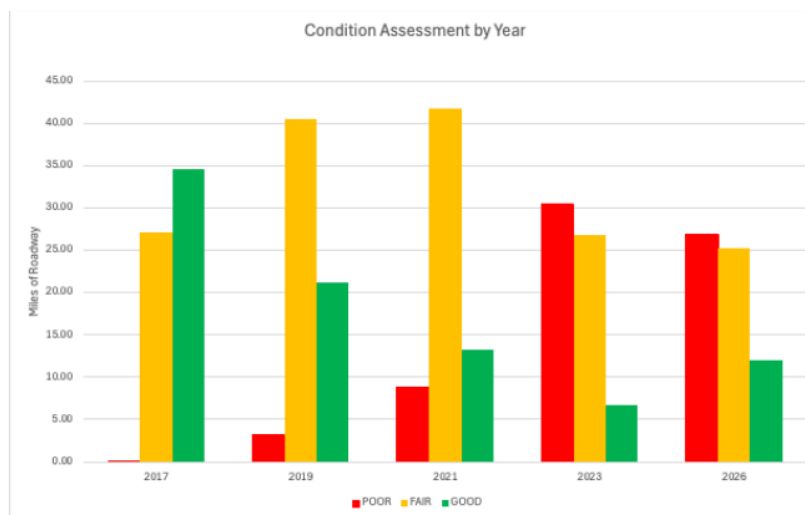
Even years, costs include only road resurfacing costs. Odd years include resurfacing on roads where water main replacements occurred. Design engineering costs are applied in the years prior to the work for early bidding.

Condition of Street – Rating of the existing condition of City Street

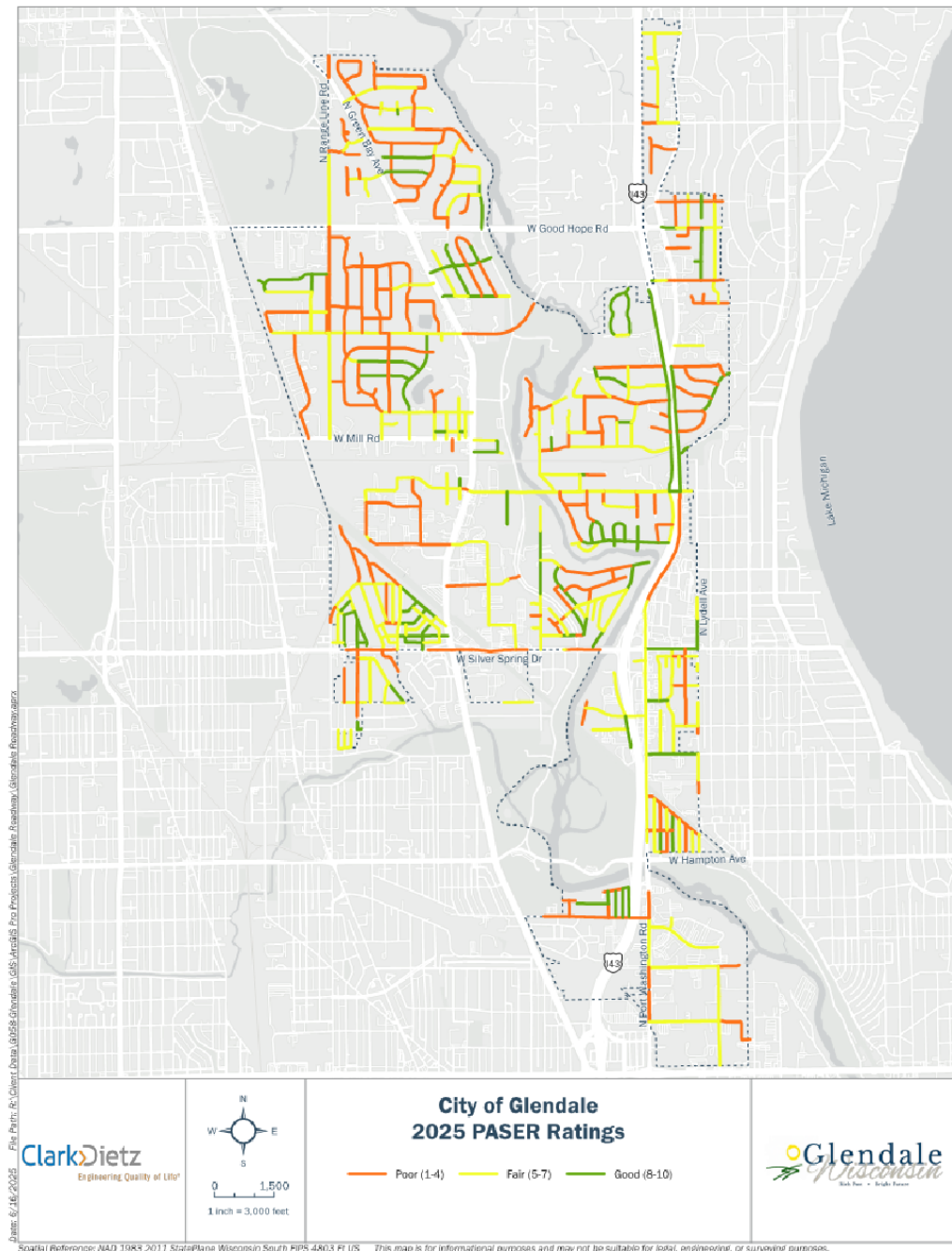
Ranking	Linear Feet	Lane Miles	Percentage	Ranking Condition
9-10	18,037	3.4	5.3%	Excellent
7-8	77,008	14.6	22.7%	Very Good
5-6	101,561	19.2	29.9%	Good
4	44,764	8.5	13.2%	Fair
Below 4	96,943	18.4	28.7%	Poor - Failed

The City's contractual engineering ranks the condition of the City streets and uses the Wisconsin Information System for Local Roads (WISLR) system as the primary method to determine the City's road resurfacing schedule. This map shows the current rankings and a summary of the City's roads back to 2017. 2023 reflected a significant change in the pavement condition summary as a result of an in-depth and comprehensive review of the pavement conditions.

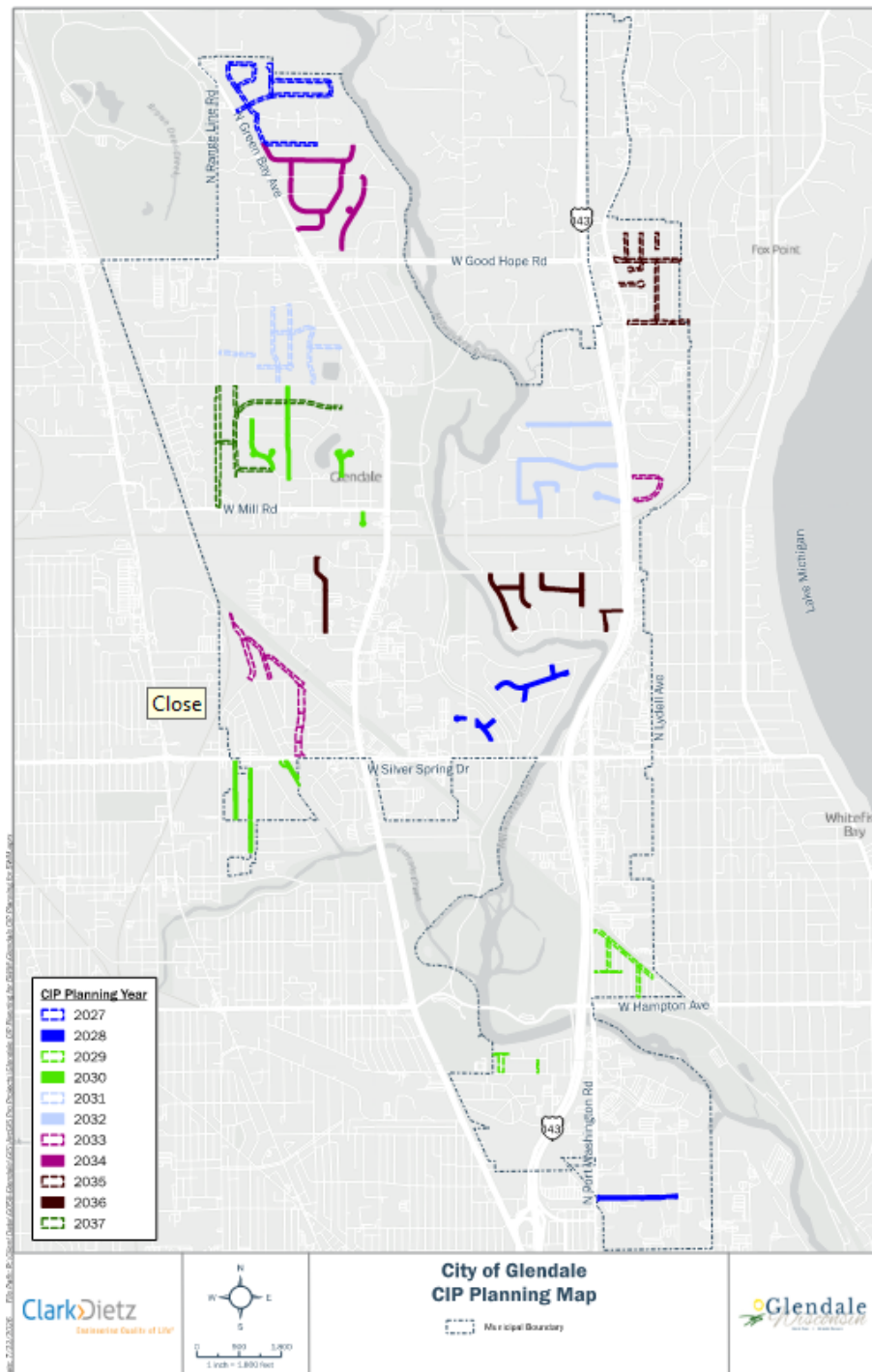
Figure 3 - Pavement Condition Summary



Latest PASER Ratings



2027 Road Resurfacing 10-Year Plan



Present Cost – Road Resurfacing

The chart below represents the cost at current value to resurface the roads in the City at various frequencies compared to the funding in the existing CIP Plan. Based on current funding, Glendale is at around a 35 to 40-year resurfacing schedule. Ideally, 20 to 25 years is the place to be.

Road Resurfacing Spending & Rate of Return					
--	--	--	--	--	--

Linear Miles	65	Linear Feet	343,200	20 Year Ln. Ft.	17,160
--------------	----	-------------	---------	-----------------	--------

Return Period	20	25	30	35	40
Linear Feet per Year	17,160	13,728	11,440	9,806	8,580
Cost per Linear Foot	\$120	\$120	\$120	\$120	\$120
Investment	\$2,059,200	\$1,647,360	\$1,372,800	\$1,176,686	\$1,029,600

Current Road Resurfacing Investment					
-------------------------------------	--	--	--	--	--

20 Year Investment	2027	2028	2029	2030	2031
(Inflation Adjustment)	\$2,059,200	\$2,120,976	\$2,184,605	\$2,250,143	\$2,317,648
Current CIP Plan	\$829,121	\$829,056	\$1,007,387	\$1,243,290	\$1,242,296
20 Year + or -	(\$1,230,079)	(\$1,291,920)	(\$1,177,219)	(\$1,006,854)	(\$1,075,352)

ROAD RESURFACING PROGRAM

2027 Draft Budget			
BERWYN AVE N	W Hunt Club Cir	W Dunwood Rd	40,978
BERWYN AVE N	W Kenboern Dr (1)	W Woodbury Ln	56,622
CLUBVIEW DR W	N Rock Ledge Ave	River Edge Dr	165,867
DUNWOOD RD W	STH 57	N Berwyn Ave	27,378
DUNWOOD RD W	N Berwyn Ave	N Rock Ledge Ave	49,333
DUNWOOD RD W	N Longview Dr	River Edge Dr	18,489
DUNWOOD RD W	N Rock Ledge Ave	N Longview Dr	91,822
HUNT CLUB CIR W	W Hunter Cir	N Berwyn Ave	64,533
KENBOERN DR W (01)	N Berwyn Ave	N Berwyn Ave	27,022
RIVER EDGE DR	W Dunwood Rd	W Clubview Dr	26,133
ROCK LEDGE AVE N	Termini	W Clubview Dr	27,644
ROCK LEDGE AVE N	W Clubview Dr	W Dunwood Rd	29,778
WOODBURY LN W	N Berwyn Ave	N Longview Dr	100,622
TOTAL			726,222
2028			
W Theresa Ln	N Witte Ln	N Sunset Ln	95,759
W Theresa Ln	N Sunset Ln	W Theresa Ct	85,701
W Theresa Ln	W Theresa Ct	Termini	40,325
N Sunset Ln	W Lasalle Ave	W Theresa Ln	60,188
W Lasalle Ave	N Paradise Ln	Milwaukee River Pkwy	45,377
N Paradise Ln	W Lasalle Ave	Termini	22,897
N Paradise Ln	W Kendall Ave	W Lasalle Ave	32,167
W Lasalle Ave	Termini	Sunnypoint	36,153
Olive	N Port Washington Ave	N Lydell Ave	260,425
TOTAL			678,991
2029			
N Elm Tree Rd	N Elm Tree Rd	W Eula Ct	58,048
River Park Ln	Termini	N River Park Blvd	16,430
River Park Ln	N River Park Blvd	Termini	17,490
River Park Blvd	W Glendale Ave	River Park Ln	90,821
W Chateau Ave	Port Washington Rd	N Iroquois Ave	36,570
W Chateau Ave	N Iroquois Ave	N Mohawk Ave	41,075
N Iroquois Ave	W Chateau Ave	W Marne Ave	110,505
N Navajo Ave	W Hampton Ave / N Navajo Ave	W Marne Ave	115,328
W Marne Ave	Port Washington Rd	N Iroquois Ave	80,613
W Marne Ave	N Iroquois Ave	N Mohawk Ave	83,599
W Marne Ave	N Mohawk Ave	N Navajo Ave	86,584
W Marne Ave	N Navajo Ave	N Lydell Ave	84,594
TOTAL			821,657

ROAD RESURFACING PROGRAM

2030			
Crestwood Dr	W Daphne Rd	W Green Tree Rd	56,506
Crestwood Dr	W Apple Tree Rd	W Daphne Rd	54,200
Crestwood Dr	W Acacia Rd	W Apple Tree Rd	54,936
Crestwood Dr	W Brantwood Ave	W Acacia Rd	131,111
N Bethmaur Ln (1)	W Acacia Rd	W Apple Tree Rd	52,974
N Bethmaur Ln (1)	N Bethmaur Ln (2)	W Acacia Rd	60,282
N Bethmaur Ln (1)	N Bethmaur Ln (3)	N Bethmaur Ln (2)	49,786
N Bethmaur Ln (1)	W Brantwood Ave	N Bethmaur Ln (3)	39,681
Windsor Cir	N Pine Shore Dr	Termini	50,718
N Pine Shore Dr	W Brantwood Ave	Windsor Cir	65,089
N Pine Shore Dr	Windsor Cir	Termini	25,114
N Willow Glen Ln (2)Termini		CTH S / W Mill Rd	43,605
N Braeburn Ln (1)	W Custer Ave / N 26th St (1)	N 26th St (1) / CTH E / W Silver Spring Dr	128,952
N Bethmaur Ln (1)	W Lawn Ave	W Custer Ave / N 25th St (1)	59,694
N Bethmaur Ln (1)	W Custer Ave / N 25th St (1)	N Dexter Ave / N 25th St (1)	7,652
N Bethmaur Ln (1)	N Dexter Ave / N 25th St (1)	CTH E / W Silver Spring Dr	34,335
W Argyle Ave	Termini	CTH E / W Silver Spring Dr	121,006
TOTAL			1,035,641
2031			
W Michael Dr	N Range Line Rd	N Braeburn Ln (1)	68,796
W Michael Dr	N Braeburn Ln (1)	N Bethmaur Ln (1)	57,456
W Suelane Rd	N Bethmaur Ln (1)	N Crestwood Blvd / Crestwood Dr	72,912
W Suelane Rd	N Crestwood Blvd / Crestwood Dr	N Beech Tree Dr	46,256
Crestwood Dr	W Green Tree Rd	W Suelane Rd	59,584
Crestwood Dr	W Suelane Rd	W Bernard Ln	119,168
Crestwood Dr	W Bernard Ln	W Rochelle Ave (1)	85,428
N Beech Tree Dr	W Suelane Rd	W Bernard Ln	122,752
N Beech Tree Dr	W Bernard Ln	W Rochelle Ave (1)	105,840
N Glen Shore Dr	W Green Tree Rd	W Edward Ln	130,144
N Glen Shore Dr	W Edward Ln	W Bernard Ln	69,020
W Edward Ln	N Glen Shore Dr	N Neil Pl	103,488
TOTAL			1,040,844
2032			
W Daphne Rd	N River Rd	N Elm Tree Rd	96,617
W Daphne Rd	N Elm Tree Rd	N Jean Nicolet Rd	152,611
W Acacia Rd	N Alberta Ct	N River Rd	85,336
W Acacia Rd	N River Rd	N Elm Tree Rd	55,683
W Acacia Rd	N Elm Tree Rd	N Elm Tree Rd	31,671
W Acacia Rd	N Elm Tree Rd	N Jean Nicolet Rd	111,107
W Brentwood Ln	N Alberta Ct	N Sunset Ln	80,213
N Sunset Ln	W Fairfield Ct	W Brentwood Ln	68,103
N Sunset Ln	W Brentwood Ln	W Clovernook Ln	72,191
N Sunset Ln	W Brentwood Ln	W Clovernook Ln	90,045
N Alberta Ct	W Brentwood Ln	W Acacia Rd	130,100
TOTAL			973,677

ROAD RESURFACING PROGRAM

2033			
W Clovernook Ln	Port Washington Rd	W Brentwood Ln	91,598
W Brentwood Ln	Port Washington Rd	W Clovernook Ln	135,033
N Sidney Pl	W Wingate Ave	N Ames Ave	141,140
N Sidney Pl	N Ames Ave	Termini	100,518
N Ames Ave	W Wingate Ave	W Marne Ave	91,173
N Ames Ave	W Marne Ave	N Sidney Pl	107,793
W Marne Ave	N Ames Ave	W Wingate Ave	160,203
W Marne Ave	W Wingate Ave	N Crestwood Blvd	21,452
N Crestwood Blvd	CTH E / W Silver Spring Dr	W Kendall Ave	90,907
N Crestwood Blvd	W Kendall Ave	W Raleigh Ave	76,730
N Crestwood Blvd	W Raleigh Ave	W Arbor Ave	72,004
N Crestwood Blvd	W Arbor Ave	W Marne Ave	147,512
TOTAL			1,236,063
2034			
N Longview Dr	W Greenwood Rd	W Applewood Ln	61,964
N Longview Dr	W Hemlock Rd	W Greenwood Rd	81,675
N Longview Dr	W Fairlane Ave / W Skyline Rd	W Hemlock Rd	75,958
W Skyline Rd	N Berwyn Ave / W Hemlock Rd	W Fairlane Ave / N Longview Dr	145,382
N Berwyn Ave	W Hemlock Rd / W Skyline Rd	W Greenwood Rd	57,445
N Berwyn Ave	W Greenwood Rd	W Applewood Ln	54,450
W Applewood Ln	N Longview Dr	W Woodbury Ln	90,986
W Applewood Ln	N Berwyn Ave	N Longview Dr	183,769
N Berwyn Ave	W Applewood Ln	W Woodbury Ln	139,773
W Fairlane Ave	N Green Bay Ave (1) / STH 57	N Longview Dr / W Skyline Rd	121,097
W Redwood Ct	Termini	N Redwood Rd	31,962
N Redwood Rd	W Redwood Ct	W Juniper Ln	157,578
N Redwood Rd	W Redwood Ct	W Daisy Ln	39,041
N Redwood Rd	W Daisy Ln	W Greenwood Rd	75,032
N Redwood Rd	W Greenwood Rd	W Greenwood Rd	44,486
TOTAL			1,360,598

ROAD RESURFACING PROGRAM

2035			
N Iroquois Ave	W Good Hope Rd	Iroquois Rd / Mall Rd	128,786
N Mohawk Ave	W Good Hope Rd	Iroquois Rd / Mall Rd	128,786
N Navajo Ave	Termini	Mall Rd / Navajo Rd	78,845
N Seneca Ave	W Green Tree Rd	W Good Hope Rd	255,676
N Seneca Ave	W Good Hope Rd	Mall Rd / Seneca Rd	127,670
W Good Hope Rd	N Iroquois Ave	N Mohawk Ave	62,496
W Good Hope Rd	N Mohawk Ave	N Navajo Ave	67,462
W Good Hope Rd	N Navajo Ave	N Seneca Ave	65,509
W Good Hope Rd	N Seneca Ave	Crossway Rd / Good Hope Rd W	29,797
W Nicolet Ct	Termini	W Good Hope Rd	87,327
W Sugar Ln	CTH W / Port Washington Rd / N Port Washington Rd	Termini	90,675
W Green Tree Rd	CTH W / Port Washington Rd / N Port Washington Rd	N Navajo Ave	213,528
W Green Tree Rd	N Navajo Ave	N Seneca Ave	83,923
W Green Tree Rd	N Seneca Ave	Yates Rd / Green Tree Rd	53,177
TOTAL			1,473,657
2036			
W Montclair Ave (1)	W Bender Rd	W Monrovia Ave	65,837
W Montclair Ave (1)	W Monrovia Ave	W Montclair Ave (3)	176,022
W Monrovia Ave	W Montclair Ave (1)	N Alberta Ln	99,612
N Alberta Ln	N Hyacinth Ln	W Monrovia Ave	80,924
N Alberta Ln	W Monrovia Ave	W Bender Rd	55,321
N Park Rd	W Montclair Ave (1)	W River Front Dr	66,465
W River Front Dr	N Park Rd	N Jean Nicolet	54,007
N Apple Blossom Ln	Termini	W Monrovia Ave	39,719
N Apple Blossom Ln	W Monrovia Ave	W Bender Rd	66,065
W Bittersweet Ln	W Monrovia Ave	W Bender Rd	46,749
W Monrovia Ave	W Bittersweet Ln	N Apple Blossom Ln	135,731
N Baker Rd	W Florist Ave	W Camden Rd	249,974
N Baker Rd	W Camden Rd	W Bender Rd	104,184
N Baker Rd	W Camden Rd	W Bender Rd	104,184
TOTAL			1,344,794
2037			
N Range Line Rd	CTH S / W Mill Rd	W Acacia Rd	316,076
N Range Line Rd	W Acacia Rd	W Green Tree Rd	274,073
W Acacia Rd	N Range Line Rd	N Braeburn Ln (1)	66,456
N Braeburn Ln (1)	W Apple Tree Rd / W Daphne Rd	W Green Tree Rd	107,933
N Braeburn Ln (1)	W Acacia Rd	W Apple Tree Rd / W Daphne Rd	119,223
N Braeburn Ln (1)	N Braeburn Ln (1)	W Acacia Rd	100,913
W Brantwood Ave	N Braeburn Ln (1)	N Bethmaur Ln (1)	138,353
W Daphne Rd	W Apple Tree Rd / N Braeburn Ln (1)	N Crestwood Blvd / Crestwood Dr	223,295
W Daphne Rd	N Crestwood Blvd / Crestwood Dr	N Atwahl Dr	190,125
W Daphne Rd	N Atwahl Dr	Termini	26,852
W Brantwood Ave	N Braeburn Ln (1)	N Bethmaur Ln (1)	39,137
TOTAL			1,602,436

Street & Right of Way Maintenance

1. **Alley Rehabilitation.** Alley Rehabilitation to be determined as needed based on the funds made available in the Capital Improvement Plan and the adopted budget.
2. **Sidewalk Rehabilitation.** Replacement of sidewalks identified as tripping hazards.
3. **Pavement Patching.** Patching areas of City streets where potholes or other damage to the streets exist and the street will not be resurfaced for some time.
4. **Pavement Markings.** The application of stop bars and other pavement markings is necessary to maintain safe traffic patterns.

Traffic Enhancements

1. **Silver Spring Rehabilitation and Engineering.** Total cost of the Silver Spring project from 27th Street to the Milwaukee River. Improvements include resurfacing, intersection improvements, and pedestrian and bike improvements. 25% of all surfaces are in the City of Milwaukee. Revenue is obtained from the \$8 million federal earmark and STP Grant Funding and the City of Milwaukee's share of the project cost. The Capital Plan simply shows the estimated net out-of-pocket costs to the City at this moment in time.
2. **Green Bay – Fairlane to Teutonia.** Local share of costs includes sidewalk and bike path improvements. Costs identified by WISDOT and included in the CIP Plan.
3. **Green Bay – Silver Spring to Good Hope.** Local share of costs includes sidewalk and bike path improvements. Costs for this project are estimates as costs have not been provided to the City.
4. **Traffic Calming.** Includes funds for traffic calming in certain areas of the City. Traffic calming can include painted bike/pedestrian lanes, traffic bump-outs, and other methods to slow the movement of traffic generally.
5. **Port Washington Rehabilitation.** Multi-year project to crack fill, patch, replace Richter intersection and diamond grind from Silver Spring to Hampton.
6. **Sidewalk - Port Wash - Sugar Lane to Good Hope.** New sidewalk to connect Green Tree to Good Hope on Port Washington on the east side.
7. **Sidewalk Repair Port Wash - Coventry North.** Replace deteriorated sidewalk in this area.
8. **Local Match - Good Hope Projects.** Local match for County grant for Milwaukee River Parkway/Good Hope traffic signal, Good Hope Bike Path from Green Bay to the Oak Leaf Trail, and a Good Hope Sidewalk from Green Bay to Range Line. Represents a 20% local match.
9. **Street Light Replacements.** Six-year schedule to replace streetlight poles and fixtures in need of replacement.

EQUIPMENT, VEHICLE & BUILDING

10 Year
CAPITAL IMPROVEMENT PROGRAM
City of Glendale

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
	Actual	EYE	Draft Budget	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned
EQUIPMENT, VEHICLE & BUILDING													
Public Works Equipment Replacement	954,430		555,130	403,142	415,236	483,969	881,048	686,580	467,352	893,073	1,011,199	994,498	588,653
Building, Grounds and Technology													
Software/Technology Replacements	141,000	64,720	66,662	68,661	70,721	72,843	75,028	77,279	79,597	81,985	81,985	81,985	81,985
Riverfront Park			150,000	200,000	200,000	200,000							
REM Park Shade Structures	-	110,000	120,000										
REM Park Safety Surfacing				250,000									
REM Park Turf Replacement						250,000	250,000						
Police Station Remodel	650,000	6,500,000	3,200,000										
Public Works Air Ventillation		400,000											
Bulk Oil Storage	35,500												
Tire Machines	45,000												
Tools and Tool Storage	50,000												
Salt Storage/Public Access/Internal	75,000	675,000	1,190,000	750,000									
Total	996,500	7,749,720	4,726,662	1,268,661	270,721	522,843	325,028	77,279	79,597	81,985	81,985	81,985	81,985
Police Equipment Replacement													
Police Squads (w/equipment)	128,043	293,498	229,500	236,385	227,775	239,307	258,304	261,069	268,901	271,679	290,724	299,490	294,348
Balistic Shields				36,000							44,275		
Ballistic Helmets		10,000									13,000		
Portable Police Radios (48)			375,000										
Squad Car Radios (16)					105,000								
Police Squad laptop replacement				61,800				70,000				79,000	
Police Rifle Replacements (18)					55,620								
Less Lethal (40mm/pepperball)							10,000						
Radar/Laser Units (4)		12,000				16,000				18,000			
Service pistols (50)									27,500				
Red dot sights (50)									31,050				
Total	128,043	315,498	604,500	334,185	388,395	255,307	268,304	331,069	327,451	289,679	347,999	378,490	294,348

City of Glendale
Police Squad Replacement Schedule

Vehicle	Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
		Actual	Actual	Draft Budget	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
1	Marked	X	X					X					X	
2	Marked				X			X				X		
3	Marked			X				X				X		
4	Marked			X			X			X				X
5	Marked				X				X			X		
6	Marked				X				X				X	
7	Marked			X			X				X			X
8	Marked		X			X				X			X	
9	K-9	X												
10	Unmarked		X								X			
11	Unmarked	X								X				
12	Admin						X							
13	Admin					X								X
14	Unmarked		X						X					
15	Unmarked										X			
17	Unmarked					X								
19	K-9													
TOTAL				229,500	236,385	227,775	239,307	258,304	261,069	268,901	271,679	290,724	299,490	294,348

Count	Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
8	Marked	72,120	74,284	76,500	78,795	81,159	83,594	86,101	88,684	91,345	94,085	96,908	99,830	102,825
5	Unmarked	68,000	70,040	72,200	74,366	76,597	78,895	81,262	83,700	86,211	88,797	91,461	94,127	96,951
2	K-9	73,000	75,190	77,500	79,825	82,220	84,686	87,227	89,844	92,539	95,315	98,175	101,120	104,154
2	Admin			66,000	67,980	70,019	72,120	74,284	76,512	78,807	81,172	83,607	86,115	88,698

Notes: Includes - vehicle, outfitting, lights. Camera, laptop and radios not included in costs 3% Inflation

**CITY OF GLENDALE
PUBLIC WORKS FLEET EQUIPMENT REPLACEMENT SCHEDULE**

Vehicle	Lifespan	Cost Estimate	2027 Draft Budget	2028 Planned	2029 Planned	2030 Planned	2031 Planned	2032 Planned	2033 Planned	2034 Planned	2035 Planned	2036 Planned	2037 Planned
5 Ton Truck (Patrol)	10	380,000											
5 Ton Truck (Patrol)	10	380,000		403,142									
5 Ton Truck (Patrol)	10	380,000			415,236								
5 Ton Truck (Patrol)	10	380,000				427,693							
5 Ton Truck (Patrol)	10	380,000					440,524						
5 Ton Truck (Patrol)	10	380,000						453,740					
5 Ton Truck (Patrol)	10	380,000							467,352				
5 Ton Truck (Patrol)	10	380,000								481,373			
5 Ton Truck (Patrol)	10	380,000									495,814		
5 Ton Truck (Patrol)	10	380,000										510,688	
5 Ton Truck (Patrol)	10	380,000											526,009
5 Ton Truck (Patrol)	10	380,000											
One-Ton Truck	10	75,000										100,794	
One-Ton Truck	10	75,000						89,554					
One-Ton Chipper Truck	10	100,000								126,677			
Stump Grinder/Trailer	10	95,000									123,953		
Service Body Pick -Up	10	120,000						143,286					
Skid Steer	10	50,000				56,275							
Grapple Truck	10	380,000					440,524						
Bucket Truck	10	285,000	293,550									383,016	
Wheel Loader	10	300,000									391,432		
Trackless Plow	10	220,000	226,600										
DPW/PD Utility Task Vehicle	10	33,000	34,980										62,644
Brine Maker	20	225,000								285,023			
TOTAL			555,130	403,142	415,236	483,969	881,048	686,580	467,352	893,073	1,011,199	994,498	588,653

**CITY OF GLENDALE
PUBLIC WORKS FLEET EQUIPMENT REPLACEMENT SCHEDULE**

STREETS & ROADS	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
5 Ton Truck (Patrol)	-	403,142	415,236	427,693	440,524	453,740	467,352	481,373	495,814	510,688	526,009
One-Ton Truck	-	-	-	-	-	89,554	-	-	-	100,794	-
One-Ton Chipper Truck	-	-	-	-	-	-	-	126,677	-	-	-
Stump Grinder/Trailer	-	-	-	-	-	-	-	-	123,953	-	-
Service Body Pick-Up	-	-	-	-	-	143,286	-	-	-	-	-
Skid Steer	-	-	-	56,275	-	-	-	-	-	-	-
Grapple Truck	-	-	-	-	440,524	-	-	-	-	-	-
Bucket Truck	293,550	-	-	-	-	-	-	-	-	383,016	-
Wheel Loader	-	-	-	-	-	-	-	-	391,432	-	-
Trackless Plow	226,600	-	-	-	-	-	-	-	-	-	-
Pickup Salter	16,000	-	-	-	-	-	-	-	-	-	-
Brine Maker	-	-	-	-	-	-	-	285,023	-	-	-

WATER	Lifespan	COST EST.	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Water Utility Pick-Up	10	60,000				67,531							
Water Utility Pick-Up	10	60,000					69,556						
Water Utility Service Body	10	80,000									104,382		
Valve Maintenance Trailer	10	100,000									130,477		
TOTAL			-	-	-	67,531	69,556	-	-	-	234,859	-	-

SANITARY	Lifespan	COST EST.	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Sewer Jetter Equipment	10	620,000		657,758									
Sewer Camera System		120,000											
TOTAL			-	657,758	-	-	-	-	-	-	-	-	-

STORM	Lifespan	COST EST.	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Street Sweeper	10	300,000										403,175	
Leaf Vacuuming Unit	10	162,000		171,866									
Leaf Vacuuming Unit	10	162,000			177,022								
Leaf Vacuuming Unit	10	162,000				182,332							
Leaf Vacuuming Unit	10	162,000									211,373		
Leaf Vacuuming Unit	10	162,000										217,714	
Leaf Vacuuming Unit	10	162,000											224,246
TOTAL			-	171,866	177,022	182,332	-	-	-	-	211,373	620,889	224,246

Building, Grounds and Technology Improvements

1. **Riverfront Park.** Multi-year project to design and construct park area near the Milwaukee River and Oakleaf Trail. Costs are estimated as the project has not been scoped or designed.
2. **Public Works Regular Vehicle and Equipment Replacements.** Per proposed replacement schedule in the CIP Plan.
3. **Park Safety Surfacing/Turf.** Replacement of park safety surfacing and turf based on existing condition and anticipated lifespan.
4. **Police Station Remodel.** Assumes \$650,000 in 2025 for design services and \$10.5 million for construction in 2026 and 2027.
5. **Software Technology. Replacement costs for computers,** firewalls, security enhancements, access points, and other technology replacements.
6. **REM Park Shade Structures.** Costs for the installation of two shade structures at REM Park in 2026 & 2027.
7. **Park/Bike/Pedestrian Improvements.** Undetermined park, bike, and pedestrian improvements to be determined later by the Common Council. Assumes \$500,000 every other year for undetermined improvements.
8. **Public Works Air Ventilation System.** Costs for the replacement of an antiquated air ventilation system in the Public Works garage to ensure the automatic exchange of clean air.
9. **Salt Storage Facility –Replacement/Yard Renovation/Park Lot Improvements.** Three three-phase projects include:
 - 2025 - Salt Storage facility (under construction)
 - 2026 - Public drop-off access area to move the public to a separate area away from public works access
 - 2027 - Increase in public works storage yard area to allow proper storage of items and adequate yard area for public works operations.

Police Equipment Replacements.

1. **Police squads.** Per proposed replacement schedule in the CIP Plan.
2. **Equipment Replacements.** Replacements of various police equipment such as radios, helmets, shields, guns, squad car laptops, radar units, and other equipment based on anticipated lifespan.

NORTH SHORE INTERGOVERNMENTAL

10 Year
CAPITAL IMPROVEMENT PROGRAM
City of Glendale

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
	Actual	EYE	Draft Budget	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned
NORTH SHORE INTERGOVERNMENTAL													
Bayside Communications	30,840	30,840	30,840	30,840	30,840	30,840	30,840	30,840	30,840	30,840	30,840	30,840	30,840
North Shore Fire Rescue Annual Capital	51,349	52,180	54,476	56,110	57,793	59,527	61,313	63,152	65,047	66,998	66,998	66,998	66,998
North Shore Fire Rescue Capital Resolution	136,330	331,739	340,862	350,235	359,867	369,763	379,932	390,380	400,115	412,146	412,146	412,146	412,146
North Shore Fire Rescue Debt	244,975	243,097	251,047	244,674	251,047	245,249	248,706	245,317	245,838	245,228	245,228	245,228	245,228
Total	463,494	657,856	677,225	681,859	699,547	705,379	720,791	729,689	741,840	755,212	755,212	755,212	755,212

NORTH SHORE INTERGOVERNMENTAL

Bayside Communications Center. Annual capital contribution for dispatch center capital improvements.

North Shore Fire and Rescue Capital. Contribution of funds for small fleet purchases and firefighter equipment. Per intergovernmental agreement and Glendale's share of expenses.

North Shore Fire and Rescue Capital Resolution. Contribution of funds for large apparatus purchases. Per intergovernmental agreement and Glendale's share of expenses.

North Shore Fire and Rescue Debt. Contribution of funds for construction of fire stations and other larger projects. Per intergovernmental agreement and Glendale's share of expenses.

BORROWING & DEBT SERVICES SCHEDULE

Other Public Improvements, Not Identified in the Capital Improvement Plan

Includes projects not defined elsewhere in the Supplemental Capital Plan.

- **Wayfinding/ Glendale Signs.** Involves the installation of signage throughout the City to identify its boundaries and direct drivers to key points of interest, including Kletzsch Park, Maslowski Park, schools, and City Hall.
- **I-43 Milwaukee County Parks Bridge Improvements.** Involves painting or covering the Milwaukee County Parks Bridge for the Oak Leaf Trail over I-43. The cost to paint the I-43 bridge owned by Milwaukee County Parks is \$2 million, and the estimated cost to construct and install plastic coverings is \$500,000.
- **Public Area at Fox Point Property on Green Bay.** Creation of a possible public area, such as a dog park, pedestrian connection from subdivision to Green Bay, and possible permanent location for the historic Silver Spring House.
- **Improvements to Open Space and Park Enhancements**
 - ✓ **Kletzsch Park Improvements** for playground, pickleball, basketball
 \$800,00 estimated improvement to construct a playground, basketball, pickleball, and pavilion improvements in the City, most likely in an undeveloped area of Kletzsch Park.
 - ✓ **Skate Park Improvements**
 \$700,000 estimated improvements to construct a skate park.
 - ✓ **Kletzsch Park Waterfall Observation Area**
 Improvements to the Kletzsch Park area near the waterfall to create a larger observation area. No estimate on the cost or scope of the project is included.
 - ✓ **Maslowski Park Improvements**
 Improvements to Maslowski Park to provide shading, trees and landscaping, outdoor television, and portable warming structures. Costs to be determined as project is better defined.
 - Landscaping
 - Parking enhancements
 - Audio Video equipment
 - Warming Structures

Bike/Pedestrian Improvements

Priorities for bike and pedestrian improvements

- Connect to existing pedestrian and bike infrastructure.
- Connect neighborhoods to each other.
- Allow the non-motorized movement between residents and places of work/worship.

Possible Future Bike/Pedestrian Improvements

Street	Start	End
Bender (north side)	Existing sidewalk (west)	Parkway
Green Tree	Range Line	Oak Leaf Trail
Range Line	Good Hope	Green Bay
Fairfield	Jean Nicolet	Sunny Point
Sunny Point	Bender	Acacia
Lexington	Ironwood	Edgewater
Henry Clay	Port Washington	Lydell
Port Washington	Luebbe	Calumet
Port Washington	Calumet	Good Hope
Range Line	Mill	Green Tree
Range Line	Green Tree	Good Hope

Aldermanic District 1

- Traffic calming
- Pedestrian Improvement is identified in this Plan.
- Intersection/pedestrian improvements at Port Washington/Silver Spring

Aldermanic District 2

- Traffic calming
- Pedestrian Improvement is identified in this Plan.

Aldermanic District 3

- Traffic calming
- Pedestrian Improvement is identified in this Plan.

Aldermanic District 4

- Traffic calming
- Pedestrian Improvement is identified in this Plan.

Aldermanic District 5

- Sidewalk extension on Green Tree Road from N Neil Pl to N Crestwood Dr (north intersection), 1425 ft., with crosswalk markings/signage at N Crestwood Dr (south intersection), N Glen Shore Dr, and N Atwahl Dr.
 - Needed due to hazardous pedestrian conditions, even with the proposed striping.
 - High pedestrian usage on Friday night and Saturdays to access local synagogues.
 - Would collect pedestrians to access from various streets to the south and north.
- Acquisition of Fox Point parcel and improvements
 - Creation of pedestrian/bike trail between W Daphnie Rd and Green Tree Road along the parcel. Suggest engaging DNR and EPA for grant funding to mitigate the brown site as part of this effort.
 - Creation of a Dog Park along the parcel. Suggest engaging DNR and EPA for grant funding to mitigate the brown site as part of this effort.
 - Moving the historic Silver Sprint house to the parcel. Suggest making it a national historic monument, then apply for grant funding to move, freeing up the prior location for redevelopment.
- Tree plantings on N Range Line Road between Mill and Green Tree Road
 - Adding trees in the City right-of-way will help make the road look narrower when they mature, aiding in traffic calming.
- Sidewalk extension on Green Tree Road from N. Crestwood Dr. (north intersection) to N. Range Line Rd. with crosswalk markings/signage at N Braeburn Ln and N. Bethmaur Ln.
 - Needed due to hazardous pedestrian conditions, even with the proposed striping.

- High pedestrian usage on Friday night and Saturdays to access local synagogues.
 - Would collect pedestrians to access from various streets to the south and north
 - Potentially do at the same time as other sidewalk extension.
- Lighting improvement between Oak Leaf Trail at city limits and N Range Line Road
 - The pedestrian walkway and bike lane are poorly lit with a single dim streetlight today.
 - Does not match existing lighting from Milwaukee and further down on Mill Road.
- Mill Road crosswalk in front of Canterbury Court.
 - This would be done in partnership with Canterbury Court if/when they need a Plan change.
 - Consider also installing a sidewalk in front of Canterbury Court to Green Bay Road at that time, noting the impact on the 1st District.
- Multiuse trail or other dedicated lane on south side of Good Hope Road from Oak Leaf Trail to Green Bay Road, noting also the impact on 4th District.

Aldermanic District 6

- Traffic calming is identified in this Plan.
- Pedestrian Improvement is identified in this Plan.

SUBJECT: Review and Possible Action: Approval — Appointments of Mat Meadows to the North Shore Library Board and Kim Hernandez to the Planning and Architectural Review Commission.

FROM: Bryan Kennedy, Mayor

MEETING: July 27, 2026, Common Council Meeting

MEETING DATE: July 27, 2026

FISCAL SUMMARY:

STATUTORY REFERENCE:

BACKGROUND & ANALYSIS: We have had two resignations from city appointees. Annie Lane resigned from the North Shore Library Board effective August 7, 2026, and Traci Fernandez resigned from the Planning and Architectural Review Commission two weeks ago.

The Mayor has interviewed candidates for both appointments and is requesting council approval for the following: Mat Meadows, resident of the 5th district, to the North Shore Library Board for a term to commence August 8, 2026, and run until April 30, 2029; and Kim Hernandez, resident of the 6th district, to the Planning and Architectural Review Commission, effective immediately and running until April 30, 2029.

Mat is the current General Manager of the Hyatt in downtown Milwaukee. He previously was the GM of the Holiday Inn/Anchorage in Glendale. Mat has experience with budgets, HR, policy creation, and general employee oversight, which makes him a strong addition to the NSL Board.

Kim is a Professor of History at UWM and was one of the authors of the Glendale 75th Anniversary History Book. Kim is an urban historian and has expertise in understanding how

urban areas develop, grow, and evolve.

RECOMMENDATION: Approve the Mayor's appointments of Mat Meadows to the North Shore Library Board and Kim Hernandez to the Planning and Architectural Review Commission.

ACTION REQUESTED: Recommended that the Common Council approve the Mayor's appointments of Mat Meadows to the North Shore Library Board and Kim Hernandez to the Planning and Architectural Review Commission.

ATTACHMENTS:

None

SUBJECT: Authorization to Execute – Private Lead Service Line Replacement (PLSLR) Agreement with Mid City Corporation, Not to Exceed \$126,890.00

FROM: Thomas Nennig, Water Utility Manager

MEETING DATE: July 27, 2026

FISCAL SUMMARY:

Budget Summary:	Capital Improvement
Budgeted Expenditure:	\$126,890.00
Budgeted Revenue:	N/A

STATUTORY REFERENCE:

Wisconsin Statutes:	N/A
Municipal Code:	

BACKGROUND/ANALYSIS:

The City of Glendale 2026 budgeted \$80,000.00 for PLSLR. The project is replacing privately owned infrastructure therefore the funding for the project will be from the City's General Fund. The City was able to secure a loan from the State of WI Safe Drinking Water Loan Program (SDWLP). The loan includes 50% principal forgiveness so the city will be responsible for repayment of 50% of the total loan amount. The loan is part of the Federal Government's Bipartisan Infrastructure Law (BIL). The contract must be approved by the City Council prior to closing on the SDWL by the end of September 2026, otherwise the City will lose out on the loan. The current interest rate on the loan for PLSLR is approximately 0.25%. Based on the water utility's field work over the past two years the proposed project will remove the remaining private side lead services in the city.

Please find the bid results attached for the 2026 Private Lead Service Line Replacement project. The estimated construction administration costs are \$10,000 for this project.

RECOMMENDATION:

Staff recommends awarding the 2026 Private Lead Service Line Replacement Project contract to Mid City Corporation for the Base Bid amount of \$126,890.00. Mid City Corporation is prequalified with the City of Glendale and has successfully completed similar projects in numerous communities in SE WI.

ACTION REQUESTED:

Motion to authorize the execution of an agreement with Mid City Corporation for the 2026 Private Lead Service Line Replacement project not to exceed \$126,890.00

The project award shall be contingent on contractor submittal of substance abuse prevention program and contractor written safety program per City of Glendale Responsible Bidder Ordinance.

ATTACHMENTS:

1. Engineers Recommendation Letter
2. Bid Tab Summary



July 22, 2026

Charlie Imig
Director of Public Works
City of Glendale 5059 N Milwaukee River Parkway
Glendale, WI 53909

Re: City of Glendale Private Lead Service Line Replacement Project
Bid Review Summary and Recommendations

Dear Charlie:

Attached, please find a tabulation of the bids that were opened on July 16, 2026 for the City of Glendale Private Lead Service Line Replacement Project. For this project, bids were received from three qualified contractors.

City Water has reviewed the bids and associated documents submitted by the bidders and has the following review comments:

- The bid was submitted through Quest CDN and received by the appropriate deadline.
- The bidders acknowledged receipt of Bid Form.
- The bids contained the required 5% bid security.
- The bidder is an approved contractor by the City.

City Water reviewed the bid pricing for the 2026 Glendale Private Lead Service Line Replacement (PLSLR) project. Individual bid items were compared to recent LSLR projects completed in southeastern Wisconsin during 2025-2026. The submitted bid prices from the low bidder (Mid City Corporation) are consistent with the ranges observed in recent winning bids.

The resulting average cost per replacement is within the expected range of approximately \$6,500 to \$8,500, consistent with recent comparable projects. Detailed bid pricing, comparisons, and supporting notes can be discussed further upon request.

Based upon our review, City Water recommends the City of Glendale award the above listed construction contract to Mid City Corporation in the amount of **\$126,890.00**.

If you have any questions, please feel free to call me at 414.559.6883.

Sincerely,

A handwritten signature in blue ink that reads "Thomas Nennig".

Thomas Nennig, P.E.
City Water, LLC

Bid Tabulation

2026 Glendale Lead Service Line Replacements (#10191184)

Owner: Glendale Water Utility

Solicitor: City Water, LLC

07/16/2026 10:00 AM CDT

				Engineer Estimate		Mid City Corporation		MRJ Inc DBA Joski Sewer		Essential Sewer and Water	
Base Bid: 2026 Private Lead Service Line Replacements					\$165,200.00		\$126,890.00		\$229,325.00		\$258,315.00
Line Item	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
01	Private Water Service - Trenchless	Ln Ft	600	\$135.00	\$81,000.00	\$105.00	\$63,000.00	\$50.00	\$30,000.00	\$125.00	\$75,000.00
02	Private Water Service - Open Cut	Ln Ft	50	\$100.00	\$5,000.00	\$105.00	\$5,250.00	\$60.00	\$3,000.00	\$130.00	\$6,500.00
03	Meter Setting	Ea	15	\$1,500.00	\$22,500.00	\$1,500.00	\$22,500.00	\$7,000.00	\$105,000.00	\$625.00	\$9,375.00
04	Isolation Valves	Ea	30	\$75.00	\$2,250.00	\$25.00	\$750.00	\$275.00	\$8,250.00	\$28.00	\$840.00
05	Reconnect Service	Ln Ft	30	\$15.00	\$450.00	\$10.00	\$300.00	\$35.00	\$1,050.00	\$3,750.00	\$112,500.00
06	Finished Basement Restoration	Ea	5	\$3,000.00	\$15,000.00	\$250.00	\$1,250.00	\$5,000.00	\$25,000.00	\$2,500.00	\$12,500.00
07	Electrical Ground Modifications	Ea	15	\$500.00	\$7,500.00	\$500.00	\$7,500.00	\$475.00	\$7,125.00	\$475.00	\$7,125.00
08	Sanitary Lateral Televising	Ea	15	\$200.00	\$3,000.00	\$250.00	\$3,750.00	\$200.00	\$3,000.00	\$85.00	\$1,275.00
09	Removal and Restoration of Concrete Driveway	Sq Ft	320	\$15.00	\$4,800.00	\$12.00	\$3,840.00	\$16.25	\$5,200.00	\$15.00	\$4,800.00
10	Removal and Restoration of Concrete Curb and Gutter	Ln Ft	100	\$50.00	\$5,000.00	\$25.00	\$2,500.00	\$82.00	\$8,200.00	\$140.00	\$14,000.00
11	Removal and Restoration of Concrete Sidewalk	Sq Ft	500	\$12.00	\$6,000.00	\$10.00	\$5,000.00	\$15.00	\$7,500.00	\$12.00	\$6,000.00
12	Removal and Restoration of Lawn	Sq Ft	500	\$10.00	\$5,000.00	\$7.50	\$3,750.00	\$35.00	\$17,500.00	\$13.00	\$6,500.00
13	Erosion Control	LS	1	\$500.00	\$500.00	\$100.00	\$100.00	\$500.00	\$500.00	\$100.00	\$100.00
14	Pothole for Material Verification	Ea	8	\$900.00	\$7,200.00	\$925.00	\$7,400.00	\$1,000.00	\$8,000.00	\$225.00	\$1,800.00
Base Bid Total:					\$165,200.00		\$126,890.00		\$229,325.00		\$258,315.00